

## School District Profile

### School District No. 22 (Vernon)



### Background

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Position	Name	MLA Constituency
Superintendent	Joe Rogers	
Board Chair	Kelly Smith	
Secretary-Treasurer	Sterling Olson	
MLA	Eric Foster	Vernon-Monashee
Trustees:	John Armstrong	
	Mollie Bono	
	Robert Lee	
	Lisa de Boer	
	Doris Squair	
	Kelly Smith	

### Student Enrolment (2016/17)

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Elementary	Secondary	Graduated Adult Students	Total
4,911	3,275	Msk	8,489

### Public School Count (2016/17)

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Elementary	Elementary-Secondary	Junior Secondary	Secondary	Total
14	3	1	7	25

### Class Size

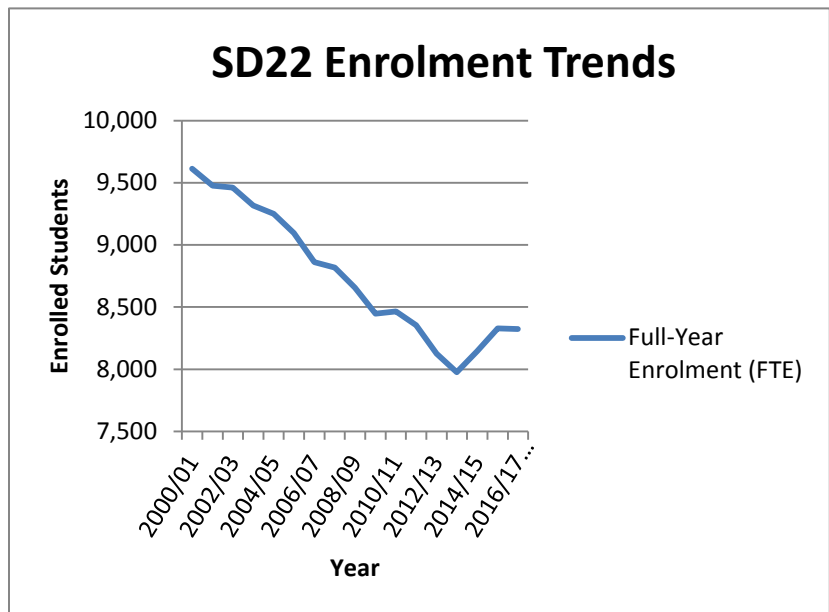
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There were 120 (96%) fewer classes with more than 30 students in 2016/17 than in 2005/06.

## Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	9,613	9,613	\$58,296,872	\$6,064
2001/02	9,476	9,476	\$58,765,592	\$6,201
2002/03	9,462	9,462	\$59,386,728	\$6,277
2003/04	9,316	9,316	\$59,867,306	\$6,426
2004/05	9,251	9,251	\$61,568,110	\$6,655
2005/06	9,095	9,095	\$63,770,499	\$7,011
2006/07	8,816	8,861	\$66,596,076	\$7,515
2007/08	8,734	8,817	\$68,482,285	\$7,767
2008/09	8,577	8,655	\$69,440,825	\$8,023
2009/10	8,373	8,446	\$69,638,620	\$8,245
2010/11	8,353	8,466	\$71,300,160	\$8,422
2011/12	8,220	8,353	\$71,325,232	\$8,538
2012/13	8,007	8,126	\$70,364,014	\$8,659
2013/14	7,845	7,975	\$69,493,031	\$8,714
2014/15	8,046	8,146	\$70,577,306	\$8,664
2015/16	8,189	8,328	\$73,566,546	\$8,833
2016/17	8,277	8,437	\$75,638,178	\$8,965
2017/18				
Estimated as at March 2017	8,391	8,522	\$77,954,231	\$9,147

One-Time funding	
2001/02	\$1,721,948
2002/03	\$845,321
2003/04	\$513,598
2004/05	\$474,165
2005/06	\$18,600
2006/07	\$3,799,091
2007/08	\$375,613
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$1,360,327
<b>Total</b>	<b>\$9,108,663</b>



<b>Accumulated Operating Fund Surplus/(Deficit)*</b>	
1995	\$1,384,700
1996	\$2,944,759
1997	\$2,087,446
1998	\$1,628,007
1999	\$1,621,566
2000	\$1,551,902
2001	\$1,293,507
2002	\$1,559,453
2003	\$2,064,363
2004	\$1,116,326
2005	\$198,163
2006	\$2,559,702
2007	\$4,030,960
2008	\$3,973,167
2009	\$2,327,515
2010	\$2,654,342
2011	\$4,160,258
2012	\$6,403,759
2013	\$6,167,409
2014	\$4,814,249
2015	\$4,285,027
2016	\$2,373,697
2017	\$1,602,957

\*Prior to 2005, unfunded employee future benefits liabilities were not identified.

## Capacity Utilization

<b>2016/17 ACTUAL ENROLMENT</b>				<b>OPERATING CAPACITY</b>				<b>PERCENT UTILIZATION</b>
<b>K</b>	<b>ELEM</b>	<b>MIDDLE</b>	<b>SEC</b>	<b>K</b>	<b>ELEM</b>	<b>MIDDLE</b>	<b>SEC</b>	<b>TOTAL</b>
586	4,163	-	3,160	570	3,792	-	3,950	<b>93.1%</b>

## Capital Projects Approved for Development

<b>Year</b>	<b>School</b>	<b>Project Type</b>	<b>Project Details</b>	<b>Total Cost</b>
2017	Fulton Secondary	School Enhancement Project (SEP)	Upgrade roof	\$1.04M

## Completed Capital Projects – Summary

Year	New	Replace	Additions	Reno	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	2	-	-	-	\$ 1,586,595	4
2002/03	-	-	1	-	-	-	\$ 892,602	-
2003/04	-	-	-	-	-	-	\$ -	3
2004/05	-	-	-	-	-	-	\$ -	-
2005/06	-	-	-	-	-	-	\$ -	-
2006/07	-	-	-	-	-	-	\$ -	5
2007/08	-	-	-	-	-	-	\$ -	4
2008/09	-	-	-	-	-	-	\$ -	8
2009/10	-	-	-	-	-	-	\$ -	-
2010/11	-	-	-	-	-	-	\$ -	5
2011/12	-	1	-	-	-	-	\$ 13,387,094	-
2012/13	-	1	-	-	-	-	\$ 40,144,892	12
2013/14	-	-	-	-	-	-	\$ -	-
2014/15	-	-	-	-	-	-	\$ -	4
2015/16	-	-	-	-	-	4	\$ 2,085,500	1
2016/17	-	-	-	-	-	2	\$ 1,557,500	1
<b>Total</b>	-	<b>2</b>	<b>3</b>	-	-	<b>6</b>	<b>\$ 59,654,183</b>	<b>47</b>

## Completed Capital Projects – Details

Year	School	Project Type	Project Details	Total Cost
2016	Various (13 Schools)	SEP	Upgrade plumbing lines and fixtures	\$117,500
2016	Okanagan Landing Elementary	SEP	Complete mechanical system replacement - ground source heat pump (GSHP)	\$1.41M
2015	Okanagan Landing Elementary	SEP	Phase 1: geothermal ground systems and central systems installation	\$600,000
2015	Beairsto Elementary	SEP	New transformer power pole, service cabling and switchboard	\$192,000
2015	W. L. Seaton Secondary	SEP	New transformer power pole, service cabling and switchboard	\$264,000
2015	W. L. Seaton Secondary	SEP	Roof Replacement	\$1.03M

2013	Vernon Secondary	Replacement	950 secondary	\$40.14M
2010	Coldstream Elementary	New	40 K/350 elementary	\$13.39M
2002	Alexis Park Elementary	Addition	Increase capacity from 40 K/275 to 40K/350	\$892,602
2001	Silver Star Elementary	Addition	Increase capacity from 40 K/350 to 80K/425	\$849,395
2001	Harwood Elementary	Addition	Increase capacity from 80 K/325 to 80K/400	\$737,200

### **StrongStart BC Program**

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4 StrongStart BC programs

Total Annual Funding - \$128,000

Total Funding to Date - \$1.03M

1. Harwood Elementary (Vernon)
2. Alexis Park Elementary (Vernon)
3. Okanagan Landing Elementary (Vernon)
4. Mission Hill Elementary (Vernon)

### **School Closures by Board**

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<b>Year</b>	<b>School</b>	<b>Reasoning</b>
2006/07	Max Turyk Elementary	Declining enrolment
2006/07	West Vernon Elementary	Declining enrolment
2005/06	Whitevale Elementary	Declining enrolment
2001/02	CL Salvador Elementary	Declining enrolment