



Background

Position	Name	MLA Constituency
Superintendent	Bill Ford	
Board Chair	Teri Ferworn	
Secretary-Treasurer	Natalie Verigin	
MLA	Katrine Conroy	Kootenay West
Trustees:	Rosann Brunton	
	Toni Driutti	
	Darrel Ganzert	
	Terry Hanik	
	Mickey Kinakin	
	Kim Mandoli	
	Gordon Smith	
	Mark Wilson	

Student Enrolment (2017/18)

Elementary	Secondary	Graduated Adult Students	Total
2,328	1,498	-	3,826

Public School Count (2017/18)

Elementary	Elementary Junior Secondary	Elementary- Secondary	Junior Secondary	Secondary	Total
6	1	1	1	2	11

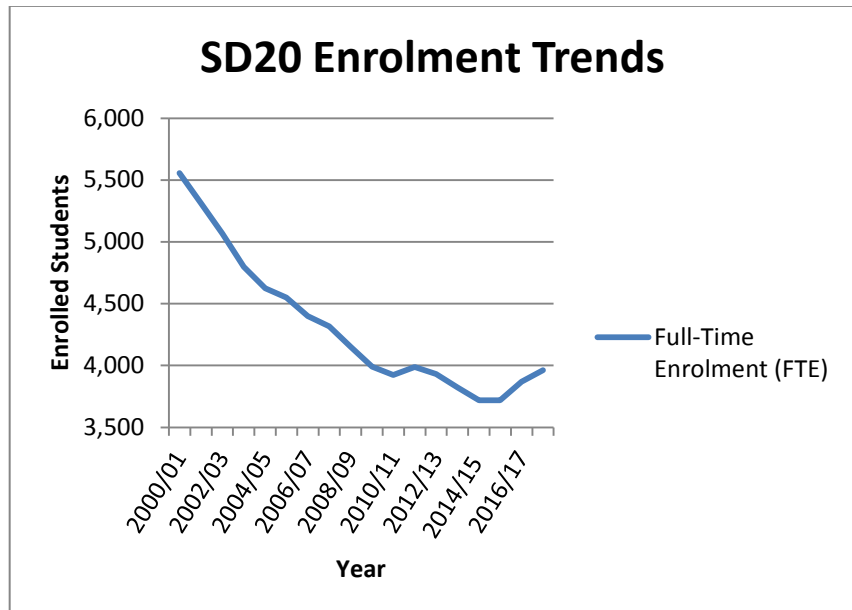
Class Size

There were 26 (96%) fewer classes with more than 30 students in 2017/18 (1 class) than in 2005/06 (27 classes).

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	5,556	5,556	\$38,089,741	\$6,855
2001/02	5,312	5,312	\$37,852,266	\$7,125
2002/03	5,067	5,067	\$36,252,395	\$7,154
2003/04	4,798	4,798	\$34,330,429	\$7,155
2004/05	4,624	4,624	\$33,388,371	\$7,220
2005/06	4,551	4,551	\$34,170,777	\$7,508
2006/07	4,397	4,399	\$35,522,791	\$8,075
2007/08	4,263	4,316	\$35,551,088	\$8,236
2008/09	4,142	4,151	\$36,086,890	\$8,694
2009/10	3,975	3,992	\$35,995,806	\$9,018
2010/11	3,895	3,924	\$36,219,421	\$9,231
2011/12	3,969	3,987	\$36,163,171	\$9,070
2012/13	3,907	3,932	\$35,719,387	\$9,084
2013/14	3,793	3,822	\$35,299,924	\$9,236
2014/15	3,705	3,718	\$34,557,779	\$9,295
2015/16	3,678	3,719	\$34,730,582	\$9,338
2016/17	3,842	3,869	\$35,458,871	\$9,165
2017/18				
Interim as at December 2017	3,945	3,961	\$37,284,603	\$9,414

One-Time Funding	
2001/02	\$1,035,648
2002/03	\$458,258
2003/04	\$264,510
2004/05	\$251,925
2005/06	\$9,800
2006/07	\$2,106,991
2007/08	\$0
2008/09	\$246,141
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$617,301
Total	\$4,990,574



Accumulated Operating Fund Surplus/(Deficit)*	
1995	\$873,931
1996	\$416,383
1997	\$338,515
1998	\$485,951
1999	\$164,058
2000	\$645,716
2001	\$453,550
2002	\$1,011,057
2003	\$1,698,728
2004	\$1,830,722
2005	\$751,785
2006	\$1,031,007
2007	\$2,081,608
2008	\$1,770,670
2009	\$2,245,168
2010	\$1,707,910
2011	\$657,963
2012	\$803,845
2013	\$1,379,275
2014	\$2,718,345
2015	\$1,910,854
2016	\$1,854,860
2017	\$2,714,376

*Prior to 2005, unfunded employee future benefits liabilities were not identified.

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
317	1,861	-	1,521	342	1,494	-	2,150	92.8%

Capital Projects Approved for Development

Year	School	Project Type	Project Details	Total Cost
2017	Kinnaird Elementary, Stanley Humphries Secondary	School Enhancement Project (SEP)	Upgrade boilers and direct digital control systems	\$912,807

Completed Capital Projects - Summary

Year	New	Replace	Additions	Reno	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	2	-	-	-	\$ 2,840,200	-
2002/03	-	-	-	-	-	-	\$ -	-
2003/04	-	-	-	-	-	-	\$ -	3
2004/05	-	-	-	-	-	-	\$ -	3
2005/06	-	-	-	-	-	-	\$ -	3
2006/07	-	-	-	-	-	-	\$ -	-
2007/08	-	-	-	-	-	-	\$ -	2
2008/09	-	-	-	-	-	-	\$ -	2
2009/10	-	1	-	-	-	-	\$ 36,194,960	2
2010/11	-	-	-	-	-	-	\$ -	4
2011/12	-	-	-	-	-	-	\$ -	-
2012/13	-	-	-	-	-	-	\$ -	-
2013/14	-	-	-	-	-	-	\$ -	2
2014/15	-	-	-	-	-	-	\$ -	1
2015/16	-	-	-	-	-	1	\$ 405,000	2
2016/17	-	-	-	-	-	2	\$ 984,900	-
Total	-	1	2	-	-	3	\$ 40,425,060	24

Completed Capital Projects - Details

Year	School	Project Type	Project Details	Total Cost
2017	Twin Rivers Elementary	SEP	Replace boilers and direct digital control system	\$515,900
2016	James L. Webster	SEP	Boiler upgrade	\$469,000
2015	Kootenay-Columbia Learning	SEP	Boiler Upgrade	\$405,000
2009	J. Lloyd Crowe Secondary	Replacement	825 student capacity replacement school	\$36.20M
2001	Kinnaird Elementary	Addition	Capacity increase from 40K/200 to 40K/325	\$1.39M
2001	Glenmerry Elementary	Addition	Capacity increase from 40K/150 to 40K/325	\$1.45M

StrongStart BC Programs

4 StrongStart BC programs

Total Annual Funding - \$128,000 Total Funding to Date - \$1.05M

1. Fruitvale Elementary (Fruitvale)
2. Rossland Secondary (Rossland)
3. Blueberry Creek Community School (Castlegar)
4. Robson Community School (Robson)

School Closures by Board

Year	School	Reasoning
2012/13	MacLean Elementary	Sold to the Conseil Scolaire Francophone for educational purposes
2012/13	Castlegar Primary	Declining enrolment
2002/03	Tarrys Elementary	Declining enrolment
2002/03	Trail Middle	Declining enrolment
2002/03	Kinnaird Middle	Declining enrolment
2002/03	Beaver Valley Middle	Declining enrolment
2002/03	Montrose Elementary	Declining enrolment
2001/02	Valley Vista Elementary	Declining enrolment
2001/02	Blueberry Creek Community	Declining enrolment
2001/02	Cook Avenue Elementary	Declining enrolment
2001/02	Sunningdale Elementary	Declining enrolment
2000/01	Woodland Park Elementary	Declining enrolment