

Background

| Position | Name |
|---------------------|--------------------------------|
| Superintendent | Bill Ford |
| Board Chair | Teri Ferworn |
| Secretary-Treasurer | Natalie Verigin |
| MLA | Katrine Conroy (Kootenay West) |
| Trustees: | Rosann Brunton |
| | Toni Driutti |
| | Darrel Ganzert |
| | Terry Hanik |
| | Mickey Kinakin |
| | Kim Mandoli |
| | Gordon Smith |
| | Mark Wilson |

Student Enrolment (2017/18)

| Elementary | Secondary | Graduated Adult Students | Total |
|------------|-----------|--------------------------|-------|
| 2,328 | 1,498 | - | 3,826 |

Public School Count (2017/18)

| Elementary | Elementary Junior Secondary | Elementary-Secondary | Junior Secondary | Secondary | Total |
|------------|-----------------------------|----------------------|------------------|-----------|-------|
| 6 | 1 | 1 | 1 | 2 | 11 |

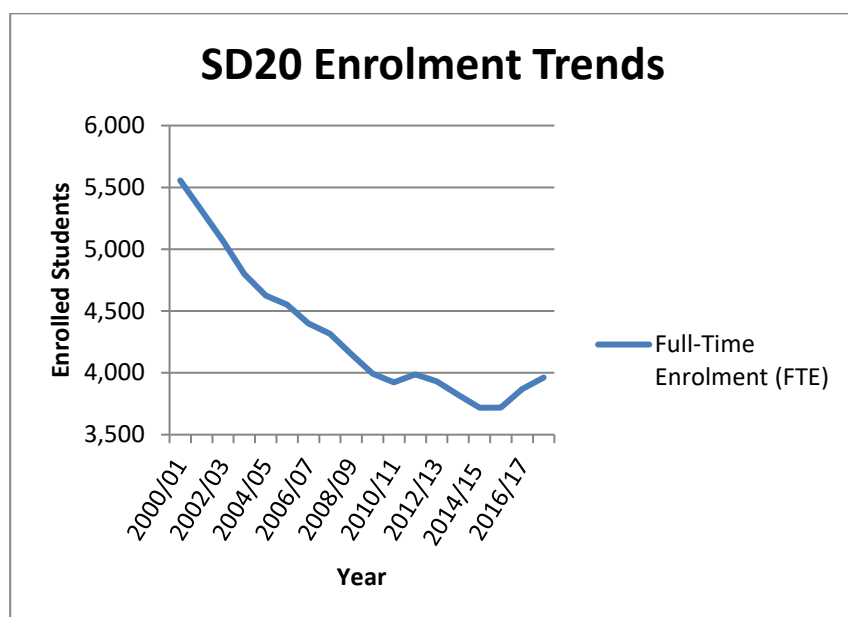
Class Size

There were 26 (96%) fewer classes with more than 30 students in 2017/18 (1 class) than in 2005/06 (27 classes).

Enrolment and Funding

| Year | September | Full-Year | | |
|-------------------|-----------------|-----------------|-------------------|-----------|
| | Enrolment (FTE) | Enrolment (FTE) | Operating Funding | Per Pupil |
| 2008/09 | 4,142 | 4,151 | \$36,086,890 | \$8,694 |
| 2009/10 | 3,975 | 3,992 | \$35,995,806 | \$9,018 |
| 2010/11 | 3,895 | 3,924 | \$36,219,421 | \$9,231 |
| 2011/12 | 3,969 | 3,987 | \$36,163,171 | \$9,070 |
| 2012/13 | 3,907 | 3,932 | \$35,719,387 | \$9,084 |
| 2013/14 | 3,793 | 3,822 | \$35,299,924 | \$9,236 |
| 2014/15 | 3,705 | 3,718 | \$34,557,779 | \$9,295 |
| 2015/16 | 3,678 | 3,719 | \$34,730,582 | \$9,338 |
| 2016/17 | 3,842 | 3,869 | \$35,458,871 | \$9,165 |
| 2017/18 | 3,945 | 3,985 | \$37,531,979 | \$9,417 |
| 2018/19 Estimated | 3,861 | 3,900 | \$37,772,001 | \$9,685 |

| One-Time Funding | |
|------------------------------|--------------------|
| 2008/09 | \$246,141 |
| 2009/10 | \$0 |
| 2010/11 | \$0 |
| 2011/12 | \$0 |
| 2014/15 (labour settlements) | \$617,301 |
| Total | \$4,990,574 |



| Accumulated Operating Fund Surplus/(Deficit) | |
|---|-------------|
| 2008 | \$1,770,670 |
| 2009 | \$2,245,168 |
| 2010 | \$1,707,910 |
| 2011 | \$657,963 |
| 2012 | \$803,845 |
| 2013 | \$1,379,275 |
| 2014 | \$2,718,345 |
| 2015 | \$1,910,854 |
| 2016 | \$1,854,860 |
| 2017 | \$2,714,376 |
| 2018 | \$3,243,610 |

Capacity Utilization

| 2016/17 ACTUAL ENROLMENT | | | | OPERATING CAPACITY | | | | PERCENT UTILIZATION |
|--------------------------|-------|--------|-------|--------------------|-------|--------|-------|---------------------|
| K | ELEM | MIDDLE | SEC | K | ELEM | MIDDLE | SEC | TOTAL |
| 317 | 1,861 | - | 1,521 | 342 | 1,494 | - | 2,150 | 92.8% |

Enrolment by Grade

Number of Students Across All Grades 2017/2018

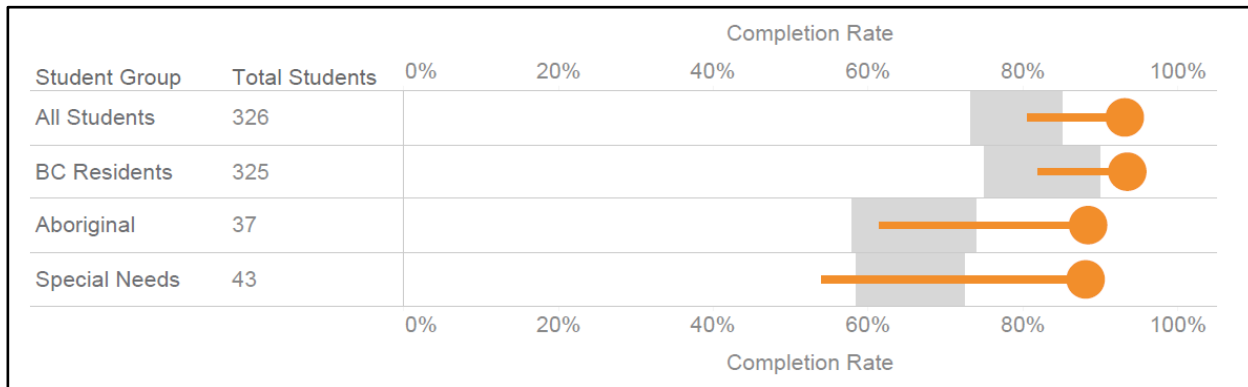
School District 20 - Kootenay-Columbia

| Student Group | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Others | Total |
|-----------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------|-------|
| All Students | 286 | 339 | 276 | 271 | 285 | 295 | 292 | 284 | 275 | 304 | 281 | 316 | 316 | 6 | 3,826 |
| Aboriginal Students | 34 | 48 | 36 | 38 | 36 | 41 | 44 | 43 | 29 | 49 | 49 | 43 | 47 | 1 | 538 |
| Students with Special Needs | 15 | 15 | 19 | 24 | 20 | 34 | 28 | 40 | 41 | 40 | 41 | 39 | 40 | 2 | 398 |

*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

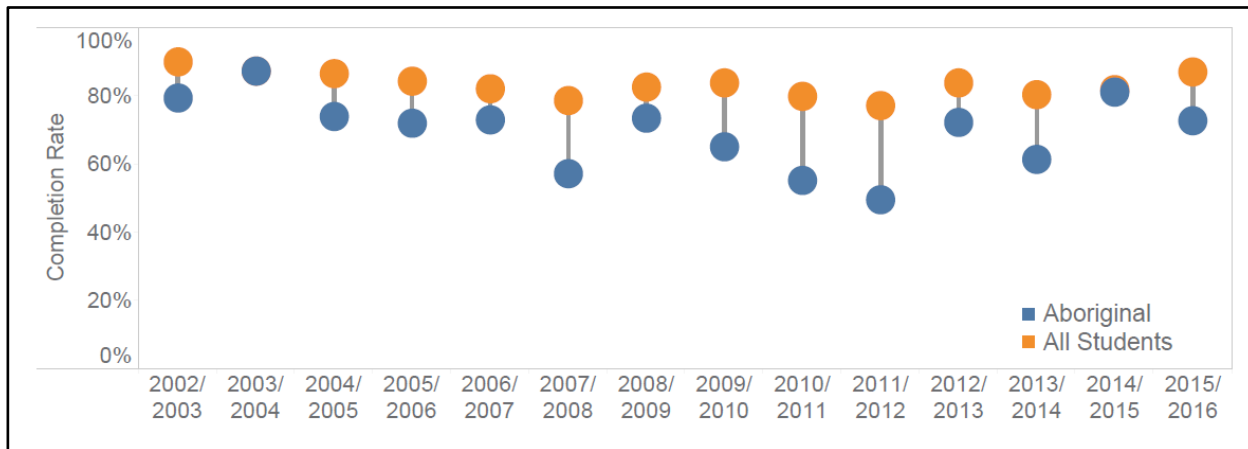
Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/?evidence=contextual-information&sd=020>

Completion Rates 2016-17



Source <http://www.bced.gov.bc.ca/reporting/systemperformance/pdf/Enhanced-School-District-Report-for-SD020.pdf>

Completion Rates Over Time for Aboriginal and All Students



Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/pdf/Enhanced-School-District-Report-for-SD020.pdf>

Enrolment by School and Grade*

| School Name | Principal | Grades | Total | K | GR 1 | GR 2 | GR 3 | GR 4 | GR 5 | GR 6 | GR 7 | GR 8 | GR 9 | GR 10 | GR 11 | GR 12 |
|-----------------------------|-----------------------|-----------------------|-------|----|------|------|------|------|------|------|------|------|------|-------|-------|-------|
| J Lloyd Crowe Secondary | Mr. Aaron McKenzie | 8-12 | 765 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 133 | 145 | 152 | 181 | 154 |
| Stanley Humphries Secondary | Mr. David DeRosa | 8-12 | 578 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 111 | 133 | 109 | 111 | 114 |
| Fruitvale Elementary | Mrs. Teresa Berdusco | K-7 | 344 | 35 | 54 | 36 | 41 | 52 | 40 | 56 | 30 | 0 | 0 | 0 | 0 | 0 |
| Glenmerry Elementary | Mrs. Carolyn Catalano | K-7 | 370 | 42 | 61 | 44 | 42 | 50 | 46 | 46 | 39 | 0 | 0 | 0 | 0 | 0 |
| James L Webster Elementary | Mrs. Beverly Kanda | K-7 | 292 | 33 | 42 | 32 | 33 | 34 | 41 | 37 | 40 | 0 | 0 | 0 | 0 | 0 |
| Kinnaird Elementary | Mrs. Leanne McKenzie | K-7 | 349 | 46 | 54 | 42 | 48 | 39 | 43 | 38 | 39 | 0 | 0 | 0 | 0 | 0 |
| Robson Community School | Mr. Bud Gregory | K-7 | 174 | 23 | 29 | 27 | 27 | 23 | 21 | 11 | 13 | 0 | 0 | 0 | 0 | 0 |
| Twin Rivers Elementary | Mr. Brian Stefani | K-7 | 444 | 68 | 49 | 53 | 47 | 48 | 56 | 56 | 67 | 0 | 0 | 0 | 0 | 0 |
| Rossland Summit School | Mr. Patrick Kinghorn | K-9 | 404 | 39 | 50 | 42 | 33 | 39 | 48 | 48 | 54 | 29 | 22 | 0 | 0 | 0 |
| Kootenay Columbia Secondary | Ms. Denise Flick | No Enrolment Reported | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Source: <http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do>

*Bricks and Mortar Schools Only

Major Capital Projects – In Progress

| Year | School | Project Type | Project Details | Total Cost |
|------|--------|--------------|-----------------|------------|
| N/A | N/A | N/A | N/A | N/A |

Major Capital Projects - Completed

| Year | School | Project Type | Project Details | Total Cost |
|------|--------------------------|--------------|---|------------|
| 2009 | J. Lloyd Crowe Secondary | Replacement | 825 student capacity replacement school | \$37.79M |

Playground Equipment Program (PEP) Projects

| Year | School Name | Total Cost |
|---------|-------------|------------|
| 2018/19 | N/A | N/A |

School Enhancement Program (SEP) Projects

| Year | School Name | Project Details | Total Cost |
|---------|-----------------------------------|-----------------------------|------------|
| 2018/19 | Webster Elementary | Window replacement | \$634,432 |
| 2018/19 | Stanley Humphries Secondary | Asbestos abatement | \$290,065 |
| 2018/19 | Stanley Humphries Secondary | Flooring replacement | \$257,956 |
| 2017/18 | Kinnaird Elementary | New boilers | \$378,807 |
| 2017/18 | Stanley Humphries Secondary | New boilers and DDC upgrade | \$534,000 |
| 2016/17 | James L Webster Elementary | Boiler and DDC upgrades | \$469,000 |
| 2016/17 | Twin Rivers Elementary | HVAC upgrades | \$515,900 |
| 2015/16 | Kootenay-Columbia Learning Centre | Mechanical upgrades | \$405,000 |

Carbon Neutral Capital Program (CNCP) Projects

| Year | School Name | Project Details | Total Cost |
|---------|-------------|-----------------|------------|
| 2018/19 | N/A | N/A | N/A |
| 2017/18 | N/A | N/A | N/A |
| 2016/17 | N/A | N/A | N/A |
| 2015/16 | N/A | N/A | N/A |

Bus Acquisition Program (BUS) Projects

| Year | Project Details (# of Buses) | Total Cost |
|---------|------------------------------|------------|
| 2018/19 | 5 | \$653,270 |
| 2017/18 | N/A | N/A |
| 2016/17 | 1 | \$92,416 |
| 2015/16 | 2 | \$252,105 |

School Closures by Board

| Year | School | Reasoning |
|---------|---------------------------|---|
| 2012/13 | MacLean Elementary | Sold to the Conseil Scolaire Francophone for educational purposes |
| 2012/13 | Castlegar Primary | Declining enrolment |
| 2002/03 | Tarrys Elementary | Declining enrolment |
| 2002/03 | Trail Middle | Declining enrolment |
| 2002/03 | Kinnaird Middle | Declining enrolment |
| 2002/03 | Beaver Valley Middle | Declining enrolment |
| 2002/03 | Montrose Elementary | Declining enrolment |
| 2001/02 | Valley Vista Elementary | Declining enrolment |
| 2001/02 | Blueberry Creek Community | Declining enrolment |
| 2001/02 | Cook Avenue Elementary | Declining enrolment |
| 2001/02 | Sunningdale Elementary | Declining enrolment |
| 2000/01 | Woodland Park Elementary | Declining enrolment |

Teacher Salaries

Salary Schedule: July 1, 2018 – April 30, 2019

| Step | Cat 4 | Cat 5 | Cat 5+ | Cat 6 |
|------|----------|----------|-----------|-----------|
| 0 | \$46,061 | \$51,179 | \$ 54,974 | \$ 56,307 |
| 1 | \$48,638 | \$54,028 | \$57,939 | \$ 59,313 |
| 2 | \$51,217 | \$56,878 | \$60,903 | \$ 62,318 |
| 3 | \$53,795 | \$59,727 | \$63,868 | \$ 65,323 |
| 4 | \$56,374 | \$62,575 | \$66,833 | \$ 68,329 |
| 5 | \$58,952 | \$65,425 | \$69,798 | \$ 71,334 |
| 6 | \$61,530 | \$68,274 | \$72,763 | \$ 74,340 |
| 7 | \$64,108 | \$71,123 | \$75,728 | \$ 77,345 |
| 8 | \$66,687 | \$73,972 | \$78,692 | \$ 80,351 |
| 9 | \$71,343 | \$76,822 | \$81,657 | \$ 83,356 |
| 10 | \$ - | \$82,060 | \$87,160 | \$ 88,952 |

Source: <http://www.bcpsea.bc.ca/documents/sd-collective-agreements>