

## School District Profile

### School District No. 19 (Revelstoke)



### Background

Position	Name	MLA Constituency
Superintendent	Mike Hooker	
Board Chair	Bill MacFarlane	
Secretary-Treasurer	Mark Jummun	
MLA	Doug Clovechok	Columbia River-Revelstoke
Trustees:	Alan Chell	
	Jeff Nicholson	
	Amanda Richardson	
	Elmer Rorstad	

### Student Enrolment (2017/18)

Elementary	Secondary	Graduated Adult Students	Total
602	385	-	987

### Public School Count (2017/18)

Elementary	Secondary	Total
3	1	4

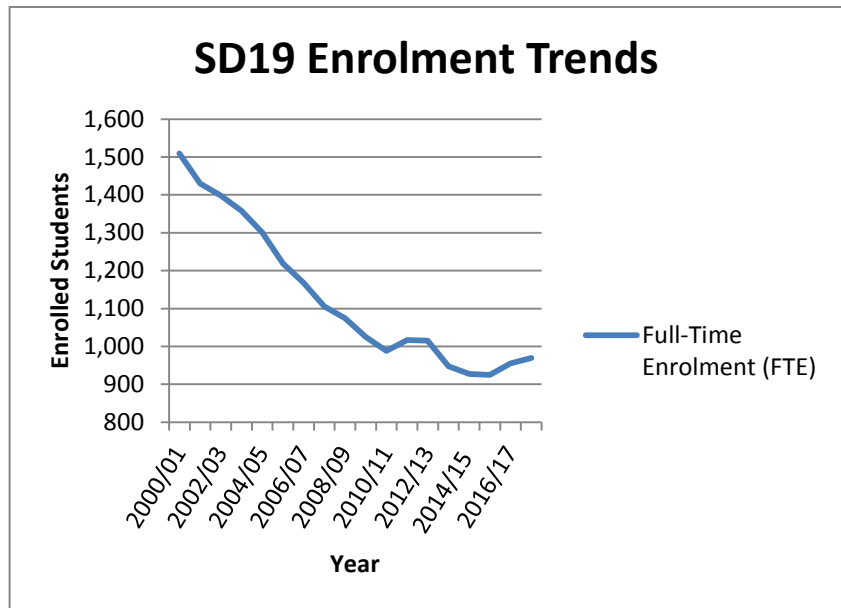
### Class Size

There were 0 (100%) classes with more than 30 students in 2017/18 than in 2005/06 (1 class).

## Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	1,509	1,509	\$10,329,958	\$6,847
2001/02	1,430	1,430	\$10,172,512	\$7,115
2002/03	1,398	1,398	\$9,878,450	\$7,065
2003/04	1,358	1,358	\$9,671,862	\$7,124
2004/05	1,301	1,301	\$9,547,666	\$7,340
2005/06	1,219	1,219	\$9,562,419	\$7,844
2006/07	1,168	1,168	\$9,901,132	\$8,474
2007/08	1,106	1,106	\$9,908,410	\$8,957
2008/09	1,074	1,074	\$9,901,132	\$9,218
2009/10	1,025	1,025	\$9,955,385	\$9,715
2010/11	988	988	\$9,997,205	\$10,114
2011/12	1,017	1,017	\$10,021,791	\$9,853
2012/13	1,015	1,015	\$9,956,199	\$9,811
2013/14	948	948	\$9,864,917	\$10,403
2014/15	927	927	\$9,720,491	\$10,483
2015/16	924	925	\$9,885,949	\$10,688
2016/17	955	955	\$10,329,020	\$10,813
2017/18				
Interim as at December 2017	970	970	\$10,641,020	\$10,969

One-Time Funding	
2001/02	\$279,083
2002/03	\$127,199
2003/04	\$74,846
2004/05	\$86,650
2005/06	\$4,400
2006/07	\$590,053
2007/08	\$0
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$215,077
<b>Total</b>	<b>\$1,377,308</b>



<b>Accumulated Operating Fund Surplus/(Deficit)*</b>	
1995	\$186,494
1996	\$266,109
1997	\$344,360
1998	\$451,388
1999	\$285,873
2000	\$258,152
2001	\$116,830
2002	\$177,429
2003	\$458,414
2004	\$308,608
2005	\$264,500
2006	\$388,449
2007	\$450,792
2008	\$229,492
2009	\$223,028
2010	\$194,607
2011	\$198,107
2012	\$248,801
2013	\$357,380
2014	\$639,057
2015	\$723,585
2016	\$852,180
2017	\$921,451

\*Prior to 2005, unfunded employee future benefits liabilities were not identified.

## Capacity Utilization

<b>2016/17 ACTUAL ENROLMENT</b>				<b>OPERATING CAPACITY</b>				<b>PERCENT UTILIZATION</b>
<b>K</b>	<b>ELEM</b>	<b>MIDDLE</b>	<b>SEC</b>	<b>K</b>	<b>ELEM</b>	<b>MIDDLE</b>	<b>SEC</b>	<b>TOTAL</b>
91	523	-	346	114	720	-	500	<b>72.0%</b>

## Capital Projects Approved for Development

<b>Year</b>	<b>School</b>	<b>Project Type</b>	<b>Project Details</b>	<b>Total Cost</b>
2017	Arrow Heights Elementary	School Enhancement Project (SEP)	Upgrade washrooms and connect to city sewer	\$385,500
2017	Colombia Park Elementary	School Enhancement Project (SEP)	Interior renovation	\$250,000

## Completed Capital Projects - Summary

Year	New	Replace	Additions	Reno	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	-	-	-	-	\$ -	-
2002/03	-	-	-	-	-	-	\$ -	-
2003/04	-	-	-	-	-	-	\$ -	-
2004/05	-	-	-	-	-	-	\$ -	-
2005/06	-	-	-	-	-	-	\$ -	2
2006/07	-	-	-	-	-	-	\$ -	1
2007/08	-	-	-	-	-	-	\$ -	-
2008/09	-	-	-	-	-	-	\$ -	-
2009/10	-	-	-	-	-	-	\$ -	2
2010/11	-	-	-	-	-	-	\$ -	-
2011/12	-	-	-	-	-	-	\$ -	-
2012/13	-	1	-	-	-	-	\$ 59,610,019	-
2013/14	-	-	-	-	-	-	\$ -	-
2014/15	-	-	-	-	-	-	\$ -	-
2015/16	-	-	-	-	-	1	\$ 900,000	1
2016/17	-	-	-	-	-	2	\$ 890,000	1
<b>Total</b>	-	<b>1</b>	-	-	-	<b>3</b>	<b>\$ 61,400,019</b>	<b>7</b>

## Completed Capital Projects – Details

Year	School	Project Type	Project Details	Total Cost
2016	Arrow Heights Elementary	SEP	Complete PHASE 2 Mechanical upgrade of 38 year old school	\$600,000
2016	Arrow Heights Elementary	SEP	Replace fascia board and soffits	\$290,000
2015	Arrow Heights Elementary	SEP	Phase 1 – Mechanical Upgrade	\$900,000
2012	Revelstoke Secondary and Begbie View Elementary	Replacement	Renovation/consolidation	\$59.61M

## StrongStart BC Programs

1 StrongStart BC program

Total Annual Funding - \$32,000

Total Funding to Date - \$332,000

1. Begbie View Elementary (Revelstoke)

## School Closures by Board

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Year	School	Reason
2001/02	Big Eddy Elementary	Declining enrolment