

School District Profile School District No. 10 (Arrow Lakes)



Background

Position	Name	MLA Constituency
Superintendent	Terry Taylor	
Board Chair	Lora Lee Brekke	
Secretary-Treasurer	Terry Taylor	
MLA	Katrine Conroy	Kootenay West
Trustees:	Melissa Teindl	
	Rhonda Farrell	

Student Enrolment (2016/17)

Elementary	Secondary	Graduated Adult Students	Total
256	184	-	440

Public School Count (2016/17)

Elementary	Elementary-Secondary	Secondary	Total
2	2	1	5

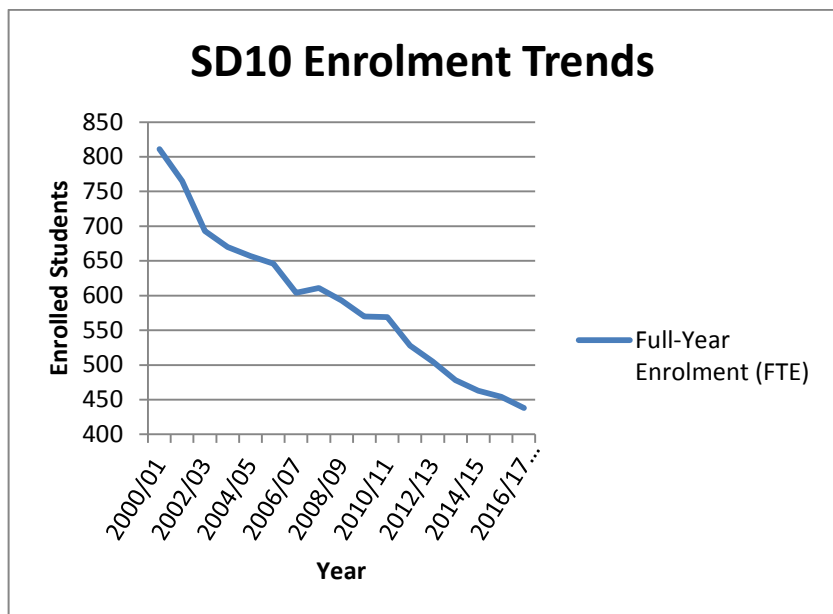
Class Size

There were - (%) more class with more than 30 students in 2016/17 than in 2005/06.

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	811	811	\$7,353,974	\$9,073
2001/02	765	765	\$7,377,275	\$9,643
2002/03	693	693	\$6,866,255	\$9,910
2003/04	670	670	\$6,500,616	\$9,699
2004/05	657	657	\$6,433,382	\$9,789
2005/06	646	646	\$6,692,758	\$10,360
2006/07	604	604	\$6,866,742	\$11,364
2007/08	611	611	\$6,945,301	\$11,359
2008/09	593	593	\$7,191,500	\$12,136
2009/10	570	570	\$7,216,878	\$12,660
2010/11	560	569	\$7,310,068	\$12,837
2011/12	522	528	\$7,268,397	\$13,755
2012/13	499	505	\$7,408,930	\$14,662
2013/14	468	478	\$7,283,444	\$15,247
2014/15	458	463	\$7,166,920	\$15,477
2015/16	441	454	\$7,173,321	\$15,796
2016/17	442	450	\$7,067,546	\$15,714
2017/18				
Estimated as at March 2017	429	429	\$6,941,736	\$16,181

One-Time funding	
2001/02	\$173,509
2002/03	\$65,171
2003/04	\$36,951
2004/05	\$67,178
2005/06	\$4,550
2006/07	\$414,688
2007/08	\$7,651
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$98,887
Total	\$868,585



Accumulated Operating Fund Surplus/(Deficit)*	
1995	\$301,554
1996	\$341,292
1997	\$393,223
1998	\$287,240
1999	\$362,505
2000	\$588,374
2001	\$416,747
2002	\$471,733
2003	\$562,544
2004	\$592,533
2005	\$356,991
2006	\$665,188
2007	\$869,789
2008	\$697,334
2009	\$504,826
2010	\$877,991
2011	\$1,317,191
2012	\$1,466,078
2013	\$1,611,694
2014	\$1,863,389
2015	\$1,813,314
2016	\$1,433,093
2017	\$1,559,621

*Prior to 2005, unfunded employee future benefits liabilities were not identified.

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
22	225	-	187	19	469	-	425	47.5%

Projects Approved for Development

Year	School	Project Type	Project Details	Total Cost
2017	Nakusp Elementary, Nakusp Secondary, Lucerne Elementary-Secondary, Edgewood Elementary, Burton Academy	School Enhancement Project (SEP)	Upgrade fire sprinklers, emergency lighting systems and roofing	\$497,700

Completed Capital Projects

Year	New	Replace	Additions	Re no	Seismic Mitigation Projects	School Enhancement Projects	Total Cost	Buses
2001/02	-	-	-	-	-	-	\$ -	-
2002/03	-	-	-	-	-	-	\$ -	-
2003/04	-	-	-	-	-	-	\$ -	2
2004/05	-	-	-	-	-	-	\$ -	-
2005/06	-	-	-	-	-	-	\$ -	1
2006/07	-	-	-	-	-	-	\$ -	-
2007/08	-	-	-	-	-	-	\$ -	3
2008/09	-	-	-	-	-	-	\$ -	1
2009/10	-	-	-	-	-	-	\$ -	1
2010/11	-	-	-	-	-	-	\$ -	1
2011/12	-	-	-	-	-	-	\$ -	-
2012/13	-	-	-	-	-	-	\$ -	-
2013/14	-	-	-	-	-	-	\$ -	-
2014/15	-	-	-	-	-	-	\$ -	-
2015/16	-	-	-	-	-	2	\$ 584,800	2
2016/17	-	-	-	-	-	2	\$ 545,868	1
Total	-	-	-	-	-	4	\$ 1,130,668	12

Projects Completed Since 2001

Year	School	Project Type	Project Details	Total Cost
2016	Burton Academy School, Nakusp Elementary	SEP	Replace heat pumps	\$286,584
2016	Nakusp Elementary	SEP	Roof repairs/replacement	\$259,284
2015	Lucerne Elementary-Secundary School	SEP	Upgrade the heating, ventilation, and air-conditioning system	\$339,400
2015	Nakusp Elementary & Work Shop	SEP	Upgrade lighting with high efficiency LED lighting	\$245,400

StrongStart BC Program

3 StrongStart BC programs

Total Annual Funding -\$96,000

Total Funding to Date - \$803,250

1. Nakusp Elementary (Nakusp)
2. Lucerne Elementary (New Denver)
3. StrongStart BC Outreach Program

School Closures by Board

Year	School	Reasoning
2012/13	Burton Elementary	Declining enrolment
2002/03	Glenbank Elementary	Declining enrolment