

Background

Position	Name
Superintendent	Christine Perkins
Board Chair	Lenora Trenaman
Secretary-Treasurer	Mr. Michael McLellan
MLA:	Katrine Conroy (Kootenay West)
	Michelle Mungall (Nelson-Creston)
Trustees:	Lenora Trenaman
	Dawn Lang
	Bill Maslechko
	Curtis Bendig
	Cody Beebe
	Rebecca Huscroft
	Bob Wright

Student Enrolment (2017/18)

Elementary	Secondary	Graduated Adult Students	Total
2,783	2,155	40	4,978

Public School Count (2017/18)

Elementary	Elementary Junior Secondary	Elementary-Secondary	Middle	Secondary	Total
14	3	6	1	4	28

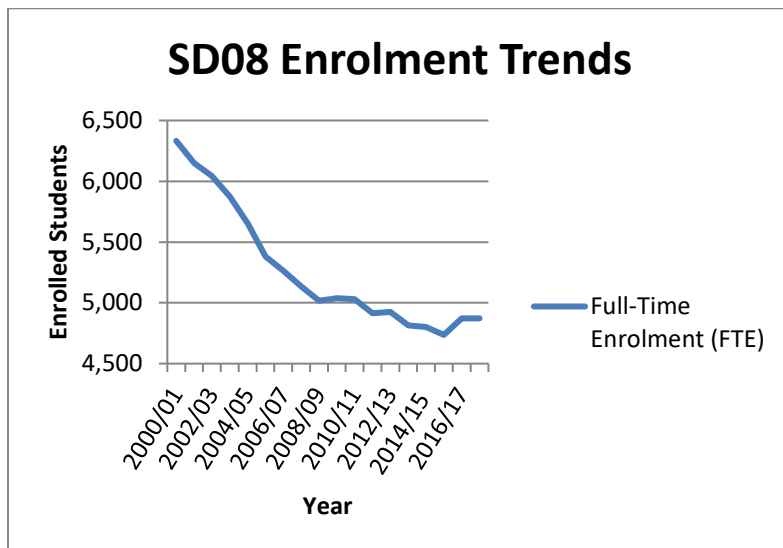
Class Size

There were 16 (73%) fewer classes with more than 30 students in 2017/18 (6 classes) than in 2005/06 (22 classes).

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2008/09	4,880	5,017	\$48,518,451	\$9,670
2009/10	4,914	5,038	\$48,947,426	\$9,717
2010/11	4,954	5,031	\$50,128,560	\$9,964
2011/12	4,806	4,914	\$49,650,797	\$10,104
2012/13	4,856	4,924	\$49,285,395	\$10,010
2013/14	4,730	4,814	\$48,148,973	\$10,002
2014/15	4,688	4,800	\$47,616,961	\$9,920
2015/16	4,639	4,736	\$48,120,253	\$10,160
2016/17	4,771	4,873	\$49,661,539	\$10,191
2017/18	4,781	4,884	\$50,545,588	\$10,349
2018/19 Estimated	4,759	4,848	\$51,735,857	\$10,672

One-Time Funding	
2008/09	\$191,970
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15	\$754,070
Total	\$6,024,986



Accumulated Operating Fund Surplus/(Deficit)	
2008	\$(334,474)
2009	\$252,965
2010	\$346,904
2011	\$529,120
2012	\$596,871
2013	\$1,891,413
2014	\$2,373,090
2015	\$2,302,905
2016	\$2,194,191
2017	\$2,028,857
2018	\$2,050,540

Capacity Utilization

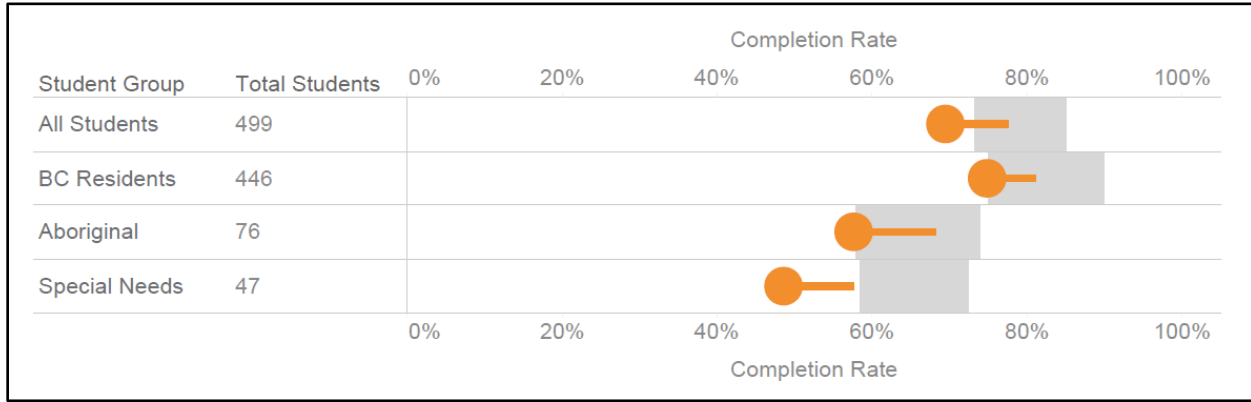
2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
322	2,029	396	1,687	361	2,486	575	2,325	77.2%

Enrolment by Grade

Number of Students Across All Grades 2017/2018															
School District 8 - Kootenay Lake															
Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Others	Total
All Students	292	341	318	381	370	392	360	328	366	405	415	401	549	60	4,978
Aboriginal Students	42	46	54	67	74	66	79	81	92	96	80	82	108	6	973
Students with Special Needs	12	17	16	24	29	38	29	34	28	46	48	44	47	1	413

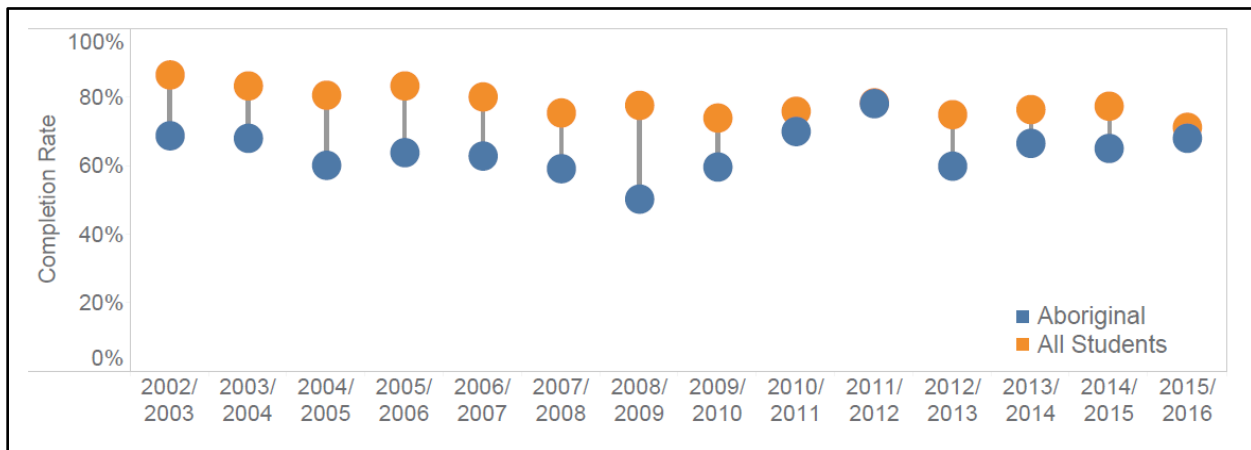
*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

Completion Rates 2016-17



Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/pdf/Enhanced-School-District-Report-for-SD008.pdf>

Completion Rates Over Time for Aboriginal and All Students



Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/pdf/Enhanced-School-District-Report-for-SD008.pdf>

Enrolment by School and Grade*

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Trafalgar Middle School	Mrs. Carol-Ann Leidloff	6-8	356	0	0	0	0	0	0	119	96	141	0	0	0	0
Mount Sentinel Secondary	Mr. Glen Campbell	7-12	274	0	0	0	0	0	0	0	43	42	45	45	45	54
Salmo Secondary	Mr. Ron Sherman	7-12	133	0	0	0	0	0	0	0	31	25	21	17	15	24
Prince Charles Secondary	Mr. Scott Cobbe	8-12, GA	480	0	0	0	0	0	0	0	0	90	102	91	88	108
L V Rogers Secondary	Ms. Tamara Malloff	9-12, SU	767	0	0	0	0	0	0	0	0	0	190	196	179	201
W.E. Graham Community School	Ms. Halii Raines	K-10	85	5	4	6	5	3	11	7	16	16	7	5	0	0
Crawford Bay Elem-Secondary	Mrs. Laury McPherson	K-12	64	4	4	4	6	3	9	4	8	1	5	7	5	4
J V Humphries Elem-Secondary	Mr. Dan Rude	K-12	222	12	7	10	15	14	19	16	23	25	16	25	25	15
Blewett Elementary School	Mrs. Mary-Ann Gaschnitz	K-5	159	17	29	35	28	23	27	0	0	0	0	0	0	0
Hume Elementary School	Mrs. Joanne Beddoes	K-5	187	23	32	30	28	37	37	0	0	0	0	0	0	0
Jewett Elementary	Mr. Dan Rude	K-5	11	1	2	5	0	1	2	0	0	0	0	0	0	0
Rosemont Elementary School	Ms. Tim Mushumanski	K-5	123	18	18	16	24	18	29	0	0	0	0	0	0	0
South Nelson Elementary	Mrs. Kimberly Jones	K-5	200	29	39	29	39	37	27	0	0	0	0	0	0	0
Redfish Elementary School	Mrs. Janene Stein	K-5, EU	100	16	14	19	13	13	24	0	0	0	0	0	0	0
Brent Kennedy Elementary	Mr. Mike Hurley	K-6	232	42	34	29	28	37	34	28	0	0	0	0	0	0
Salmo Elementary School	Mr. Ron Sherman	K-6	183	18	30	24	27	24	31	29	0	0	0	0	0	0
Winlaw Elementary School	Mr. Jon Francis	K-6	101	16	18	3	19	19	14	12	0	0	0	0	0	0
Adam Robertson Elementary	Mr. Ken Wiens	K-7	341	34	40	36	55	49	46	47	34	0	0	0	0	0
Canyon/Lister Elementary	Mr. Bruce Cookson	K-7	126	4	14	9	20	19	14	23	23	0	0	0	0	0
Erickson Elementary	Mr. Rob Simpson	K-7	214	26	19	33	28	30	29	34	15	0	0	0	0	0
Wildflower	Mrs. Naomi Ross	K-8	157	8	15	11	24	26	19	24	19	11	0	0	0	0

Source: <http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do>

*Bricks and Mortar Schools Only

Major Capital Projects – In Progress

Year	School	Project Type	Project Details	Total Cost
N/A	N/A	N/A	N/A	N/A

Major Capital Projects - Completed

Year	School	Project Type	Project Details	Total Cost
2009	Crawford Bay Elementary-Secondary	Replacement	190 capacity - K-12 school	\$14.48M

Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2018/19	WE Graham Elem-Sec	\$90,000

School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2018/19	Central Education Centre	Ph. 2 of elevator construction	\$550,000
2017/18	Canyon, Blewett, Hume and Rosemont Elementary Schools	Heating and ventilation control upgrades	\$270,000
2017/18	Prince Charles Secondary	Dust collection system replacement	\$400,000
2016/17	Rosemont Elementary	Retaining wall replacement	\$300,000
2016/17	Central Education Centre	Elevator	\$410,000
2015/16	LV Rodgers Secondary	Mechanical upgrades	\$314,000
2015/16	Hume Elementary	Mechanical upgrades	\$142,000
2015/16	WE Graham Community	Mechanical upgrades	\$120,000

Carbon Neutral Capital Program (CNCP) Projects

Year	School Name	Project Details	Total Cost
2018/19	N/A	N/A	N/A
2017/18	N/A	N/A	N/A
2016/17	N/A	N/A	N/A
2015/16	N/A	N/A	N/A

Bus Acquisition Program (BUS) Projects

Year	Project Details (# of Buses)	Total Cost
2018/19	8	\$1,039,064
2017/18	N/A	N/A
2016/17	4	\$519,420
2015/16	5	\$572,843

School Closures by Board

Year	School	Reasoning
2007/08	A.I. Collinson Elementary	Declining Enrolment
2007/08	Gordon Sargent Primary	Declining Enrolment
2007/08	Wynndel Elementary	Declining Enrolment
2002/03	Central Elementary	Declining Enrolment

Teacher Salaries

Effective July 1, 2018 – April 30, 2019

July 1, 2018

Step	Cat 4	Cat 5	Cat 5+	Cat 6
0	\$ 46,131	\$ 51,142	\$ 54,844	\$ 56,145
1	\$ 48,717	\$ 53,933	\$ 57,833	\$ 59,203
2	\$ 51,303	\$ 56,724	\$ 60,822	\$ 62,262
3	\$ 53,890	\$ 59,515	\$ 63,812	\$ 65,322
4	\$ 56,475	\$ 62,305	\$ 66,801	\$ 68,380
5	\$ 59,062	\$ 65,096	\$ 69,789	\$ 71,439
6	\$ 61,647	\$ 67,888	\$ 72,779	\$ 74,497
7	\$ 64,234	\$ 70,679	\$ 75,768	\$ 77,557
8	\$ 66,819	\$ 73,470	\$ 78,757	\$ 80,616
9	\$ 71,488	\$ 76,260	\$ 81,747	\$ 83,674
10	\$ -	\$ 81,424	\$ 87,278	\$ 89,335

Source: <https://www.bctf.ca/uploadedfiles/SalaryGrids/SD08.pdf>