

School District Profile

School District No. 08 (Kootenay Lake)



Background

Position	Name	MLA Constituency
Superintendent	Jeff Jones	
Board Chair	Lenora Trenaman	
Secretary-Treasurer	Kim Morris	
MLA:	Katrine Conroy	Kootenay West
	Michelle Mungall	Nelson-Creston
Trustees:	Lenora Trenaman	
	Dawn Lang	
	Bill Maslechko	
	Curtis Bendig	
	Cody Beebe	
	Rebecca Huscroft	
	Bob Wright	

Student Enrolment (2016/17)

Elementary	Secondary	Graduated Adult Students	Total
2,779	2,142	29	4,950

Public School Count (2016/17)

Elementary	Elementary Junior Secondary	Elementary-Secondary	Middle	Secondary	Total
14	3	6	1	4	28

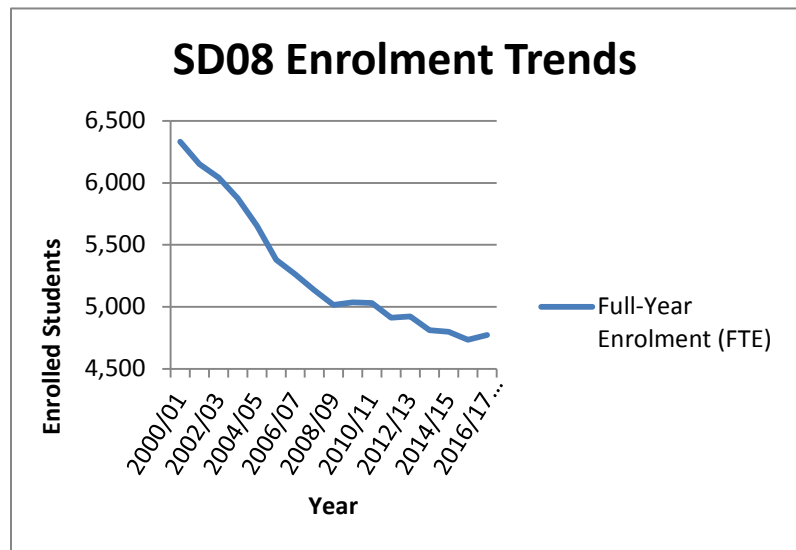
Class Size

There were 0 (0%) more classes with more than 30 students in 2016/17 than in 2005/06.

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	6,332	6,332	\$44,160,653	\$6,974
2001/02	6,150	6,150	\$44,718,104	\$7,271
2002/03	6,044	6,044	\$45,205,310	\$7,479
2003/04	5,875	5,875	\$45,340,418	\$7,718
2004/05	5,653	5,653	\$45,223,243	\$7,999
2005/06	5,381	5,381	\$46,060,578	\$8,560
2006/07	5,093	5,265	\$48,209,239	\$9,157
2007/08	4,987	5,135	\$48,235,855	\$9,393
2008/09	4,880	5,017	\$48,518,451	\$9,670
2009/10	4,914	5,038	\$48,947,426	\$9,717
2010/11	4,954	5,031	\$50,128,560	\$9,964
2011/12	4,806	4,914	\$49,650,797	\$10,104
2012/13	4,856	4,924	\$49,285,395	\$10,010
2013/14	4,730	4,814	\$48,148,973	\$10,002
2014/15	4,688	4,800	\$47,616,961	\$9,920
2015/16	4,639	4,736	\$48,120,253	\$10,160
2016/17	4,771	4,873	\$49,661,539	\$10,191
2017/18				
Estimated as at March 2017	4,757	4,847	\$49,749,698	\$10,265

One-Time Funding	
2001/02	\$1,235,932
2002/03	\$559,982
2003/04	\$323,889
2004/05	\$296,043
2005/06	\$21,450
2006/07	\$2,641,650
2007/08	\$0
2008/09	\$191,970
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15	\$754,070
Total	\$6,024,986



Accumulated Operating Fund Surplus/(Deficit)*	
1995	\$43,138
1996	\$(153,985)
1997	\$(321,873)
1998	\$(856,262)
1999	\$(465,802)
2000	\$(88,576)
2001	\$(439,485)
2002	\$267,298
2003	\$(770,947)
2004	\$(3,925,160)
2005	\$(4,081,253)
2006	\$(2,336,423)
2007	\$(946,668)
2008	\$(334,474)
2009	\$252,965
2010	\$346,904
2011	\$529,120
2012	\$596,871
2013	\$1,891,413
2014	\$2,373,090
2015	\$2,302,905
2016	\$2,194,191
2017	\$2,028,857

*Prior to 2005, unfunded employee future benefits liabilities were not identified.

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
322	2,029	396	1,687	361	2,486	575	2,325	77.2%

Capital Projects Approved for Development

Year	School	Project Type	Project Details	Total Cost
2017	Canyon Elementary, Blewett Elementary, Hume Elementary and Rosemont Elementary	School Enhancement Project (SEP)	Upgrade direct digital control system	\$270,000
2017	Prince Charles Secondary	SEP	Upgrade dust collection systems	\$400,000

Completed Capital Projects – Summary

Year	New	Replace	Additions	Reno	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	-	1	-	-	\$ 6,049,972	9
2002/03	-	-	-	-	-	-	\$ -	5
2003/04	-	1	-	-	-	-	\$ 6,742,427	2
2004/05	-	-	-	-	-	-	\$ -	4
2005/06	-	-	-	-	-	-	\$ -	4
2006/07	-	-	-	-	-	-	\$ -	-
2007/08	-	-	-	-	-	-	\$ -	4
2008/09	-	-	-	-	-	-	\$ -	4
2009/10	-	1	-	-	-	-	\$ 14,483,391	5
2010/11	-	-	-	-	-	-	\$ -	5
2011/12	-	-	-	-	-	-	\$ -	-
2012/13	-	-	-	-	-	-	\$ -	4
2013/14	-	-	-	-	-	-	\$ -	4
2014/15	-	-	-	-	-	-	\$ -	5
2015/16	-	-	-	-	-	3	\$ 576,000	5
2016/17	-	-	-	-	-	2	\$ 710,000	4
Total	-	2	-	1	-	5	\$ 28,561,790	64

Completed Capital Projects - Details

Year	School	Project Type	Project Details	Total Cost
2016	Rosemont Elementary	SEP	Retaining wall replacement	\$300,000
2016	Central Education Centre	SEP	Install elevator	\$410,000
2015	W.E Graham Community School	SEP	Boiler Upgrade	\$120,000
2015	LV Rogers School	SEP	Boiler Upgrade	\$314,000
2015	Hume Elementary	SEP	Boiler Upgrade	\$142,000
2009	Crawford Bay Elementary-Secondary	Replacement	K-12 school with a capacity of 190	\$14.48M
2003	Salmo Secondary	Replacement	For a 200-capacity school	\$6.74M
2001	Mt. Sentinel Secondary	Renovation	Partial replacement plus addition and renovations to upgrade facility	\$6.05M

StrongStart BC Program

5 StrongStart BC programs

Total Annual Funding - \$160,000 Total Funding to Date - \$1.26M

1. Creston Education Centre (Creston)
2. Crawford Bay Elem-Secondary (Crawford Bay)
3. StrongStart BC Outreach Program #1
4. StrongStart BC Outreach Program #2
5. StrongStart BC Outreach Program #3

School Closures by Board

Year	School	Reasoning
2007/08	A.I. Collinson Elementary	Declining Enrolment
2007/08	Gordon Sargent Primary	Declining Enrolment
2007/08	Wynndel Elementary	Declining Enrolment
2002/03	Central Elementary	Declining Enrolment