

## School District Profile

### School District No. 08 (Kootenay Lake)



### Background

Position	Name	MLA Constituency
Superintendent	Jeff Jones	
Board Chair	Lenora Trenaman	
Secretary-Treasurer	Kim Morris	
MLA:	Katrine Conroy	Kootenay West
	Michelle Mungall	Nelson-Creston
Trustees:	Lenora Trenaman	
	Dawn Lang	
	Bill Maslechko	
	Curtis Bendig	
	Cody Beebe	
	Rebecca Huscroft	
	Bob Wright	

### Student Enrolment (2017/18)

Elementary	Secondary	Graduated Adult Students	Total
2,783	2,155	40	4,978

### Public School Count (2017/18)

Elementary	Elementary Junior Secondary	Elementary-Secondary	Middle	Secondary	Total
14	3	6	1	4	28

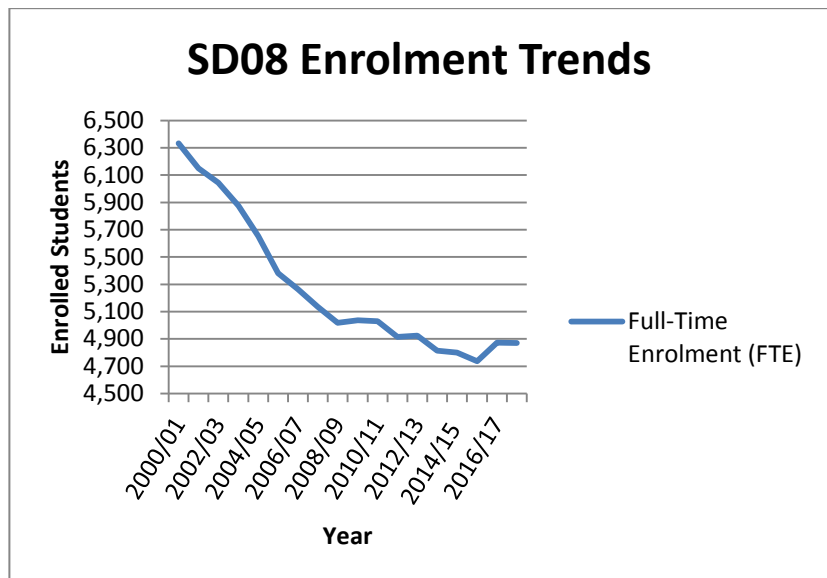
### Class Size

There were 16 (73%) fewer classes with more than 30 students in 2017/18 (6 classes) than in 2005/06 (22 classes).

## Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	6,332	6,332	\$44,160,653	\$6,974
2001/02	6,150	6,150	\$44,718,104	\$7,271
2002/03	6,044	6,044	\$45,205,310	\$7,479
2003/04	5,875	5,875	\$45,340,418	\$7,718
2004/05	5,653	5,653	\$45,223,243	\$7,999
2005/06	5,381	5,381	\$46,060,578	\$8,560
2006/07	5,093	5,265	\$48,209,239	\$9,157
2007/08	4,987	5,135	\$48,235,855	\$9,393
2008/09	4,880	5,017	\$48,518,451	\$9,670
2009/10	4,914	5,038	\$48,947,426	\$9,717
2010/11	4,954	5,031	\$50,128,560	\$9,964
2011/12	4,806	4,914	\$49,650,797	\$10,104
2012/13	4,856	4,924	\$49,285,395	\$10,010
2013/14	4,730	4,814	\$48,148,973	\$10,002
2014/15	4,688	4,800	\$47,616,961	\$9,920
2015/16	4,639	4,736	\$48,120,253	\$10,160
2016/17	4,771	4,873	\$49,661,539	\$10,191
2017/18				
Interim as at December 2017	4,781	4,871	\$50,463,159	\$10,360

One-Time Funding	
2001/02	\$1,235,932
2002/03	\$559,982
2003/04	\$323,889
2004/05	\$296,043
2005/06	\$21,450
2006/07	\$2,641,650
2007/08	\$0
2008/09	\$191,970
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15	\$754,070
<b>Total</b>	<b>\$6,024,986</b>



<b>Accumulated Operating Fund Surplus/(Deficit)*</b>	
1995	\$43,138
1996	\$(153,985)
1997	\$(321,873)
1998	\$(856,262)
1999	\$(465,802)
2000	\$(88,576)
2001	\$(439,485)
2002	\$267,298
2003	\$(770,947)
2004	\$(3,925,160)
2005	\$(4,081,253)
2006	\$(2,336,423)
2007	\$(946,668)
2008	\$(334,474)
2009	\$252,965
2010	\$346,904
2011	\$529,120
2012	\$596,871
2013	\$1,891,413
2014	\$2,373,090
2015	\$2,302,905
2016	\$2,194,191
2017	\$2,028,857

\*Prior to 2005, unfunded employee future benefits liabilities were not identified.

## Capacity Utilization

<b>2016/17 ACTUAL ENROLMENT</b>				<b>OPERATING CAPACITY</b>				<b>PERCENT UTILIZATION</b>
<b>K</b>	<b>ELEM</b>	<b>MIDDLE</b>	<b>SEC</b>	<b>K</b>	<b>ELEM</b>	<b>MIDDLE</b>	<b>SEC</b>	<b>TOTAL</b>
322	2,029	396	1,687	361	2,486	575	2,325	<b>77.2%</b>

## Capital Projects Approved for Development

<b>Year</b>	<b>School</b>	<b>Project Type</b>	<b>Project Details</b>	<b>Total Cost</b>
2017	Canyon Elementary, Blewett Elementary, Hume Elementary and Rosemont Elementary	School Enhancement Project (SEP)	Upgrade direct digital control system	\$270,000
2017	Prince Charles Secondary	SEP	Upgrade dust collection systems	\$400,000

## Completed Capital Projects – Summary

Year	New	Replace	Additions	Reno	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	-	1	-	-	\$ 6,049,972	9
2002/03	-	-	-	-	-	-	\$ -	5
2003/04	-	1	-	-	-	-	\$ 6,742,427	2
2004/05	-	-	-	-	-	-	\$ -	4
2005/06	-	-	-	-	-	-	\$ -	4
2006/07	-	-	-	-	-	-	\$ -	-
2007/08	-	-	-	-	-	-	\$ -	4
2008/09	-	-	-	-	-	-	\$ -	4
2009/10	-	1	-	-	-	-	\$ 14,483,391	5
2010/11	-	-	-	-	-	-	\$ -	5
2011/12	-	-	-	-	-	-	\$ -	-
2012/13	-	-	-	-	-	-	\$ -	4
2013/14	-	-	-	-	-	-	\$ -	4
2014/15	-	-	-	-	-	-	\$ -	5
2015/16	-	-	-	-	-	3	\$ 576,000	5
2016/17	-	-	-	-	-	2	\$ 710,000	4
<b>Total</b>	-	<b>2</b>	-	<b>1</b>	-	<b>5</b>	<b>\$ 28,561,790</b>	<b>64</b>

## Completed Capital Projects - Details

Year	School	Project Type	Project Details	Total Cost
2016	Rosemont Elementary	SEP	Retaining wall replacement	\$300,000
2016	Central Education Centre	SEP	Install elevator	\$410,000
2015	W.E Graham Community School	SEP	Boiler Upgrade	\$120,000
2015	LV Rogers School	SEP	Boiler Upgrade	\$314,000
2015	Hume Elementary	SEP	Boiler Upgrade	\$142,000
2009	Crawford Bay Elementary-Secondary	Replacement	K-12 school with a capacity of 190	\$14.48M
2003	Salmo Secondary	Replacement	For a 200-capacity school	\$6.74M
2001	Mt. Sentinel Secondary	Renovation	Partial replacement plus addition and renovations to upgrade facility	\$6.05M

## StrongStart BC Program

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5 StrongStart BC programs

Total Annual Funding - \$160,000      Total Funding to Date - \$1.26M

1. Creston Education Centre (Creston)
2. Crawford Bay Elem-Secondary (Crawford Bay)
3. StrongStart BC Outreach Program #1
4. StrongStart BC Outreach Program #2
5. StrongStart BC Outreach Program #3

## School Closures by Board

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<b>Year</b>	<b>School</b>	<b>Reasoning</b>
2007/08	A.I. Collinson Elementary	Declining Enrolment
2007/08	Gordon Sargent Primary	Declining Enrolment
2007/08	Wynndel Elementary	Declining Enrolment
2002/03	Central Elementary	Declining Enrolment