

School District Profile

School District No. 06 (Rocky Mountain)



Background

Position	Name	MLA Constituency
Superintendent	Paul Carriere	
Board Chair	Amber Byklum	
Secretary-Treasurer	Dale Culler	
MLA	Doug Clovechok	Columbia River-Revelstoke
Trustees:	Shannon Hood	
	Rhonda Smith	
	Rosemary Oaks	
	Mac Campbell	
	Betty-Lou Barrett	
	Denny Neider	

Student Enrolment (2016/17)

Elementary	Secondary	Graduated Adult Students	Total
1,995	1,248	Msk	3,249

Public School Count (2016/17)

Elementary	Elementary-Secondary	Secondary	Senior Secondary	Total
11	1	6	1	19

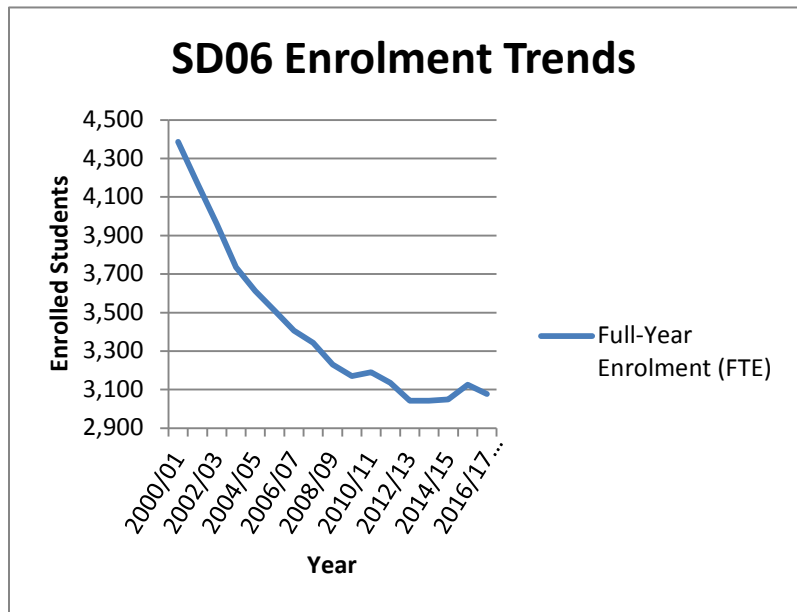
Class Size

There were 14 (88%) fewer classes with more than 30 students in 2016/17 than in 2005/06.

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	4,387	4,387	\$32,236,048	\$7,349
2001/02	4,172	4,172	\$32,544,023	\$7,800
2002/03	3,959	3,959	\$30,906,959	\$7,807
2003/04	3,736	3,736	\$29,456,550	\$7,884
2004/05	3,613	3,613	\$29,294,859	\$8,108
2005/06	3,509	3,509	\$29,353,040	\$8,365
2006/07	3,343	3,406	\$30,550,357	\$8,971
2007/08	3,261	3,343	\$30,572,169	\$9,146
2008/09	3,173	3,230	\$31,001,328	\$9,597
2009/10	3,127	3,170	\$30,850,850	\$9,731
2010/11	3,149	3,191	\$31,418,591	\$9,845
2011/12	3,102	3,136	\$31,388,732	\$10,008
2012/13	3,004	3,042	\$31,533,119	\$10,368
2013/14	3,001	3,042	\$31,068,346	\$10,214
2014/15	3,014	3,050	\$31,345,544	\$10,279
2015/16	3,072	3,125	\$32,729,505	\$10,474
2016/17	3,120	3,155	\$33,507,285	\$10,621
2017/18				
Estimated as at March 2017	3,111	3,148	\$33,408,858	\$10,614

One-Time Funding	
2001/02	\$842,451
2002/03	\$362,686
2003/04	\$205,976
2004/05	\$199,724
2005/06	\$14,050
2006/07	\$1,766,042
2007/08	\$0
2008/09	\$450,971
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$516,058
Total	\$4,357,958



Accumulated Operating Fund Surplus/(Deficit)*	
1995	\$873,069
1996	\$651,142
1997	\$255,200
1998	\$677,895
1999	\$773,308
2000	\$1,125,851
2001	\$527,381
2002	\$1,324,496
2003	\$1,922,824
2004	\$718,782
2005	\$850,054
2006	\$2,280,785
2007	\$3,239,776
2008	\$3,245,992
2009	\$3,196,575
2010	\$3,245,775
2011	\$2,874,974
2012	\$2,670,616
2013	\$3,084,371
2014	\$3,588,063
2015	\$3,115,646
2016	\$2,419,917
2017	\$2,710,279

*Prior to 2005, unfunded employee future benefits liabilities were not identified.

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
246	1,705	-	1,086	266	1,712	-	1,900	78.3%

Capital Projects Approved for Development

Year	School	Project Type	Project Details	Total Cost
2017	Lady Grey Elementary	School Enhancement Project (SEP)	Upgrade roof	\$407,200

Completed Capital Projects – Summary

Year	New	Replace	Additions	Reno	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	-	-	-	-	\$ -	3
2002/03	-	-	-	1	-	-	\$ 6,261,711	-
2003/04	-	-	-	-	-	-	\$ -	4
2004/05	-	-	-	-	-	-	\$ -	2
2005/06	-	-	-	-	-	-	\$ -	2
2006/07	-	-	-	-	-	-	\$ -	-
2007/08	-	-	-	-	-	-	\$ -	1
2008/09	-	-	-	-	-	-	\$ -	3
2009/10	-	-	-	-	-	-	\$ -	1
2010/11	-	-	-	-	-	-	\$ -	3
2011/12	-	-	-	-	-	-	\$ -	-
2012/13	-	-	-	-	-	-	\$ -	2
2013/14	-	-	-	-	-	-	\$ -	5
2014/15	-	-	-	-	-	-	\$ -	6
2015/16	-	-	-	-	-	4	\$ 621,905	-
2016/17	-	-	-	-	-	2	\$ 964,910	-
Total	-	-	-	1	-	6	\$ 7,848,526	32

Completed Capital Projects - Details

Year	School	Project Type	Project Details	Total Cost
2016	Golden Secondary	SEP	Roof replacement	\$724,910
2016	Various - Edgewater Elementary, J Alfred Laird Elementary, Eileen Madson Primary, Windermere Elementary, Martin Morigeau Elementary, David Thompson Secondary	SEP	Upgrade exit signs and emergency lighting systems	\$240,000
2016	Golden Secondary	SEP	Building envelope protection	\$151,705
2015	Golden Secondary	SEP	Upgrade wood sawdust collector	\$220,900
2015	David Thompson Secondary	SEP	Install larger saw dust collection unit	\$134,300
2015	David Thompson Secondary	SEP	Replace digital direct control panel	\$115,000
2002	McKim Elementary-Junior Secondary	Renovation	Building upgrades for 350 capacity school	\$6.26M

StrongStart BC Programs

3 StrongStart BC programs

Total Annual Funding - \$96,000 Total Funding to Date - \$813,000

1. Blarchmont Early Learning Hub (Kimberly)
2. Alexander Park Elementary (Golden)
3. StrongStart B.C. Outreach

School Closures by Board

Year	School	Reasoning
2005/06	Blarchmont Elementary	Declining enrolment
2001/02	Meadowbrook Elementary	Declining enrolment
2001/02	Chapman Camp Elementary	Declining enrolment
2001/02	Radium Elementary	Declining enrolment
2001/02	Canal Flats Junior Secondary	Declining enrolment
2001/02	Columbia Valley Elementary	Declining enrolment
2001/02	Edelweiss Elementary	Declining enrolment
2001/02	Wasa Elementary	Declining enrolment