

2017/18 PUBLIC SCHOOL PER STUDENT FTE OPERATING COSTS

For the purpose of completing the 2017/18 Statement of Per Student Operating Costs (SOPSOC)

(*Do not confuse these figures with the 2017/18 grant figures*)

| School District | 2017/18 Per Student Cost |
|-----------------------------|--------------------------------|
| 5 Southeast Kootenay | 10,771 |
| 6 Rocky Mountain | 11,766 |
| 8 Kootenay Lake | 11,280 |
| 10 Arrow Lakes | 16,412 |
| 19 Revelstoke | 11,642 |
| 20 Kootenay-Columbia | 10,134 |
| 22 Vernon | 10,005 |
| 23 Central Okanagan | 9,521 |
| 27 Cariboo-Chilcotin | 11,361 |
| 28 Quesnel | 11,436 |
| 33 Chilliwack | 9,837 |
| 34 Abbotsford | 9,350 |
| 35 Langley | 9,581 |
| 36 Surrey | 9,329 |
| 37 Delta | 9,342 |
| 38 Richmond | 10,353 |
| 39 Vancouver | 9,680 |
| 40 New Westminster | 9,540 |
| 41 Burnaby | 9,325 |
| 42 Maple Ridge-Pitt Meadows | 9,589 |
| 43 Coquitlam | 9,476 |
| 44 North Vancouver | 9,352 |
| 45 West Vancouver | 9,018 |
| 46 Sunshine Coast | 12,371 |
| 47 Powell River | 11,849 |
| 48 Sea to Sky | 10,233 |
| 49 Central Coast | 25,488 |
| 50 Haida Gwaii | 20,046 |
| 51 Boundary | 13,101 |
| 52 Prince Rupert | 12,935 |

| School District | 2017/18 Per Student Cost |
|---------------------------------|--------------------------------|
| 53 Okanagan Similkameen | 11,472 |
| 54 Bulkley Valley | 11,346 |
| 57 Prince George | 10,669 |
| 58 Nicola-Similkameen | 12,413 |
| 59 Peace River South | 12,301 |
| 60 Peace River North | 10,539 |
| 61 Greater Victoria | 9,849 |
| 62 Sooke | 10,116 |
| 63 Saanich | 10,034 |
| 64 Gulf Islands | 12,902 |
| 67 Okanagan Skaha | 9,744 |
| 68 Nanaimo-Ladysmith | 9,754 |
| 69 Qualicum | 10,544 |
| 70 Alberni | 10,354 |
| 71 Comox Valley | 10,291 |
| 72 Campbell River | 10,189 |
| 73 Kamloops/Thompson | 10,207 |
| 74 Gold Trail | 17,626 |
| 75 Mission | 10,167 |
| 78 Fraser-Cascade | 12,364 |
| 79 Cowichan Valley | 10,471 |
| 81 Fort Nelson | 14,002 |
| 82 Coast Mountains | 12,614 |
| 83 North Okanagan-Shuswap | 11,274 |
| 84 Vancouver Island West | 22,091 |
| 85 Vancouver Island North | 14,149 |
| 87 Stikine | 29,194 |
| 91 Nechako Lakes | 13,690 |
| 92 Nisga'a | 21,344 |
| 93 Conseil scolaire francophone | 14,380 |
| 99 Provincial Totals | 10,076 |

These figures represent the per student FTE operating costs in public school districts, excluding capital costs and are used to calculate the per FTE operating cost for independent schools. Funded independent schools whose per FTE operating costs exceed the amount listed for the applicable school district will be classified as Group 2 (35% funding level) for the 2018/19 school year.