

2023/24 PUBLIC SCHOOL PER STUDENT FTE OPERATING COSTS

(includes Labour Settlement Funding)

For the purpose of completing the 2023/24 Statement of Per Student Operating Costs (SOPSOC)

(*Do not confuse these figures with the 2023/24 grant figures*)

School District	2023/24 per Student Cost
5 Southeast Kootenay	14,985
6 Rocky Mountain	14,528
8 Kootenay Lake	15,226
10 Arrow Lakes	21,161
19 Revelstoke	14,162
20 Kootenay-Columbia	13,873
22 Vernon	12,937
23 Central Okanagan	12,394
27 Cariboo-Chilcotin	14,071
28 Quesnel	14,646
33 Chilliwack	12,938
34 Abbotsford	12,046
35 Langley	13,084
36 Surrey	12,126
37 Delta	11,799
38 Richmond	13,149
39 Vancouver	11,899
40 New Westminster	12,042
41 Burnaby	11,788
42 Maple Ridge-Pitt Meadows	12,891
43 Coquitlam	12,472
44 North Vancouver	11,867
45 West Vancouver	11,219
46 Sunshine Coast	15,363
47 Powell River	14,359
48 Sea to Sky	13,286
49 Central Coast	35,964
50 Haida Gwaii	26,615
51 Boundary	16,895
52 Prince Rupert	16,256

School District	2023/24 per Student Cost
53 Okanagan Similkameen	15,832
54 Bulkley Valley	14,016
57 Prince George	13,374
58 Nicola-Similkameen	15,663
59 Peace River South	15,009
60 Peace River North	13,879
61 Greater Victoria	12,090
62 Sooke	13,350
63 Saanich	13,316
64 Gulf Islands	16,583
67 Okanagan Skaha	12,892
68 Nanaimo-Ladysmith	12,067
69 Qualicum	12,922
70 Pacific Rim	13,022
71 Comox Valley	12,760
72 Campbell River	13,114
73 Kamloops-Thompson	13,145
74 Gold Trail	21,353
75 Mission	13,537
78 Fraser-Cascade	17,401
79 Cowichan Valley	13,109
81 Fort Nelson	18,118
82 Coast Mountains	15,290
83 North Okanagan-Shuswap	14,061
84 Vancouver Island West	36,641
85 Vancouver Island North	17,868
87 Stikine	35,802
91 Nechako Lakes	17,860
92 Nisga'a	21,094
93 Conseil scolaire francophone	18,788
Provincial Average	12,910

These figures represent the per student FTE operating costs in public school districts, excluding capital costs and are used to calculate the per FTE operating cost for independent schools. Funded independent schools whose per FTE operating costs exceed the amount listed for the applicable school district may be classified as Group 2 (35% funding level) for the 2024/25 school year.