

2022/23 PUBLIC SCHOOL PER STUDENT FTE OPERATING COSTS

(includes Labour Settlement Funding)

For the purpose of completing the 2022/23 Statement of Per Student Operating Costs (SOPSOC)

(*Do not confuse these figures with the 2022/23 grant figures*)

School District	2022/23 Per Student Cost
5 Southeast Kootenay	12,908
6 Rocky Mountain	13,768
8 Kootenay Lake	14,041
10 Arrow Lakes	19,677
19 Revelstoke	13,224
20 Kootenay-Columbia	12,704
22 Vernon	11,862
23 Central Okanagan	11,303
27 Cariboo-Chilcotin	13,194
28 Quesnel	13,472
33 Chilliwack	11,537
34 Abbotsford	11,048
35 Langley	11,925
36 Surrey	11,104
37 Delta	10,889
38 Richmond	12,187
39 Vancouver	11,096
40 New Westminster	11,250
41 Burnaby	10,911
42 Maple Ridge-Pitt Meadows	11,753
43 Coquitlam	11,516
44 North Vancouver	11,121
45 West Vancouver	10,403
46 Sunshine Coast	14,435
47 Powell River	12,877
48 Sea to Sky	12,313
49 Central Coast	33,685
50 Haida Gwaii	25,938
51 Boundary	15,648
52 Prince Rupert	15,652

School District	2022/23 Per Student Cost
53 Okanagan Similkameen	14,407
54 Bulkley Valley	13,159
57 Prince George	12,298
58 Nicola-Similkameen	14,541
59 Peace River South	14,094
60 Peace River North	12,669
61 Greater Victoria	11,342
62 Sooke	12,255
63 Saanich	12,194
64 Gulf Islands	15,401
67 Okanagan Skaha	11,885
68 Nanaimo-Ladysmith	11,014
69 Qualicum	12,014
70 Alberni	11,904
71 Comox Valley	11,680
72 Campbell River	12,016
73 Kamloops/Thompson	12,078
74 Gold Trail	19,542
75 Mission	12,237
78 Fraser-Cascade	16,092
79 Cowichan Valley	12,359
81 Fort Nelson	17,529
82 Coast Mountains	14,198
83 North Okanagan-Shuswap	12,948
84 Vancouver Island West	35,005
85 Vancouver Island North	16,760
87 Stikine	34,404
91 Nechako Lakes	16,584
92 Nisga'a	22,415
93 Conseil scolaire francophone	17,196
99 Provincial Totals	11,900

These figures represent the per student FTE operating costs in public school districts, excluding capital costs and are used to calculate the per FTE operating cost for independent schools. Funded independent schools whose per FTE operating costs exceed the amount listed for the applicable school district may be classified as Group 2 (35% funding level) for the 2023/24 school year.