



Resource Management and Corporate Services Division

FUNDING RATES FOR INDEPENDENT SCHOOLS

2017/18
- PRELIMINARY -

March 2017

OVERVIEW OF FUNDING RATES FOR INDEPENDENT SCHOOLS

Per full-time equivalent (FTE) student funding rates for independent schools are calculated based on public school operating grants and enrolment of the school district in which the independent school is located. The rates are determined in accordance with the [Independent School Regulation](#), section 3(4).

Preliminary per FTE rates have been determined for 2017/18 based on estimated public school enrolment as at September 30, 2017, as well as on estimated public school operating grants determined based on enrolment as at that date. These rates will be updated when actual public school enrolment is known in December 2017.

TABLE 1 PUBLIC SCHOOL DISTRICT OPERATING GRANT SUBTOTAL TO CALCULATE THE PER FTE STUDENT GRANT FOR INDEPENDENT SCHOOLS, 2017/18 ESTIMATED

The estimated independent school per FTE student grant for 2017/18 is calculated based on estimated operating grants allocated to public school districts as at March 2017, less the special needs portion of the Supplement for Unique Student Needs, plus Provincial Learning Network. The result is the operating grant subtotal for determining the independent schools per FTE student grant.

The total of the July and September 2017 public school operating grants is the base from which the per FTE rates for independent schools are calculated. Operating grants allocated to school districts for the February and May 2018 enrolment counts are not included in the independent school per FTE rate calculation.

Public school grants are being adjusted for administrative savings that apply to boards of education in 2017/18. These adjustments have been included in the independent school rates calculation.

TABLE 2 2017/18 PUBLIC SCHOOL DISTRICT ESTIMATED FTE STUDENTS

This table provides a summary of estimated funded FTE students in public school districts for 2017/18 as at September 30, 2017. The total of all September enrolment is used in the determination of the per FTE student grant for independent schools.

TABLE 3
DETERMINATION OF ESTIMATED PER FTE STUDENT GRANT
FOR INDEPENDENT SCHOOLS, 2017/18

The estimated subtotal public school operating grant from Table 2 is divided by total estimated public school FTE students from Table 3. The result is the estimated per FTE student grant for independent schools for 2017/18.

TABLE 4
ESTIMATED PER FTE STUDENT FUNDING RATES BY GROUP
FOR INDEPENDENT SCHOOLS, 2017/18

The estimated 2017/18 per FTE grants for independent schools calculated on Table 4 are used to determine estimated per FTE funding amounts for independent schools. For Group 1 schools, this is 50% of the per FTE student grant and for Group 2 schools, this is 35% of the per FTE student grant.

The amounts on Table 5 will be updated in December 2017 after actual September 30, 2017 public school enrolment is known and the public school operating grants are recalculated.

These rates do not apply to Distributed Learning independent schools.

OTHER PER STUDENT FUNDING RATES

The following per student rates apply to Group 1 and 2 independent schools based on per student amounts provided for public school students. These rates apply to 2017/18.

Enrolment Type	Public School Rate	Group 1 Rate	Group 2 Rate
For every school-age headcount student:			
Level 1 Special Needs	\$38,140	\$38,140	\$38,140
Level 2 Special Needs	\$19,070	\$19,070	\$19,070
Level 3 Special Needs	\$9,610	\$9,610	\$9,610
Home School Student	\$250	\$175	\$175
For every non-graduated adult FTE student:			
Adult Education	\$4,618	\$2,309	\$1,616
For every school-age FTE student:			
Distributed Learning (DL)	\$6,100	\$3,843 (63% of the DL Public School Rate)	\$2,690 (70% of the Group 1 DL Rate)
For every full-credit course for students in Grades 8 or 9:			
Cross-enrolment, standard schools	\$416	\$208	\$146
Cross-enrolment, Distributed Learning	\$416	\$262 (63% of the DL Public School Rate)	\$183 (70% of the Group 1 DL Rate)
For every successful course challenge:			
Course Challenges	\$228	\$114	\$79.80

**TABLE 1
PUBLIC SCHOOL DISTRICT OPERATING GRANT SUBTOTAL TO CALCULATE THE
PER FTE STUDENT GRANT FOR INDEPENDENT SCHOOLS, 2017/18 ESTIMATED**

School District	Estimated Sept/Summer Oper. Grants 2017/18	Total Supplemental Special Needs Funding	49.90	Subtotal for Determining Indep. Schools per FTE Grant
			Prov. Learning Network Funding	
5 Southeast Kootenay	55,023,606	6,192,030	271,482	49,103,058
6 Rocky Mountain	33,189,086	2,435,100	155,104	30,909,090
8 Kootenay Lake	49,233,938	3,780,810	237,354	45,690,482
10 Arrow Lakes	6,941,736	314,880	21,409	6,648,265
19 Revelstoke	10,567,168	1,001,400	48,408	9,614,176
20 Kootenay-Columbia	36,066,526	3,035,580	192,049	33,222,995
22 Vernon	77,278,043	8,025,900	418,602	69,670,745
23 Central Okanagan	197,786,233	20,728,770	1,116,084	178,173,547
27 Cariboo-Chilcotin	49,802,237	3,302,410	227,940	46,727,767
28 Quesnel	32,471,481	2,739,320	150,257	29,882,418
33 Chilliwack	125,161,755	17,437,760	674,818	108,398,813
34 Abbotsford	171,136,933	17,829,970	974,348	154,281,311
35 Langley	172,807,455	17,663,160	1,007,859	156,152,154
36 Surrey	619,994,853	62,968,760	3,499,772	560,525,865
37 Delta	134,306,750	14,652,940	771,098	120,424,908
38 Richmond	168,443,919	12,823,140	957,954	156,578,733
39 Vancouver	435,482,017	39,912,120	2,459,180	398,029,077
40 New Westminister	58,884,573	5,630,900	325,330	53,579,003
41 Burnaby	203,598,773	18,372,960	1,172,863	186,398,676
42 Maple Ridge-Pitt Meadows	126,171,896	13,650,050	715,109	113,236,955
43 Coquitlam	262,421,481	21,123,830	1,527,537	242,825,188
44 North Vancouver	127,103,156	11,656,410	742,958	116,189,704
45 West Vancouver	57,778,504	3,538,610	335,610	54,575,504
46 Sunshine Coast	34,827,298	5,735,400	155,404	29,247,302
47 Powell River	20,338,954	3,409,620	94,819	17,024,153
48 Sea to Sky	44,907,842	4,148,990	238,046	40,996,898
49 Central Coast	5,498,748	162,170	11,104	5,347,682
50 Haida Gwaii	9,622,322	391,760	25,951	9,256,513
51 Boundary	15,521,862	1,079,180	63,629	14,506,311
52 Prince Rupert	23,729,248	1,841,530	98,762	21,986,480
53 Okanagan Similkameen	24,172,214	2,539,760	114,681	21,747,135
54 Bulkley Valley	21,297,085	1,306,520	99,061	20,089,626
57 Prince George	124,335,760	13,988,190	636,137	110,983,707
58 Nicola-Similkameen	22,874,122	1,450,670	105,149	21,528,601
59 Peace River South	39,378,817	2,189,290	166,832	37,356,359
60 Peace River North	59,414,529	4,868,100	297,860	54,844,289
61 Greater Victoria	166,158,317	18,375,340	945,255	148,728,232
62 Sooke	91,296,331	8,387,480	518,914	83,427,765
63 Saanich	62,567,753	6,525,830	345,890	56,387,813
64 Gulf Islands	20,273,480	1,586,410	86,335	18,773,405
67 Okanagan Skaha	52,191,100	4,916,150	284,208	47,559,158
68 Nanaimo-Ladysmith	117,637,614	9,846,110	677,283	108,468,787
69 Qualicum	38,734,139	4,045,840	200,617	34,888,916
70 Alberni	35,900,845	2,930,170	187,062	33,157,737
71 Comox Valley	72,125,793	6,842,670	394,348	65,677,471
72 Campbell River	50,906,258	5,289,140	265,294	45,882,412
73 Kamloops/Thompson	133,652,785	14,132,210	698,605	120,219,180
74 Gold Trail	18,778,350	944,040	55,644	17,889,954
75 Mission	56,203,410	6,824,200	299,579	49,678,789
78 Fraser-Cascade	19,245,170	2,005,650	84,140	17,323,660
79 Cowichan Valley	71,772,956	7,521,380	380,227	64,631,803
81 Fort Nelson	9,248,806	640,570	35,510	8,643,746
82 Coast Mountains	47,646,105	3,961,000	205,259	43,890,364
83 North Okanagan-Shuswap	61,156,352	6,502,410	303,140	54,957,082
84 Vancouver Island West	8,252,207	649,130	20,711	7,623,788
85 Vancouver Island North	17,255,034	1,631,760	67,022	15,690,296
87 Stikine	5,230,825	114,420	8,384	5,124,789
91 Nechako Lakes	46,412,862	7,216,710	185,908	39,382,060
92 Nisga'a	7,550,413	286,950	19,513	7,282,976
93 Conseil scolaire francophone	77,673,925	2,598,470	288,593	75,364,048
Provincial Totals	4,945,441,750	475,702,030	26,668,001	4,496,407,721

**TABLE 2
2017/18 PUBLIC SCHOOL DISTRICT ESTIMATED FTE STUDENTS**

School District	2017/18 Funded FTE Students Estimated to Enrol in Public Schools as at September 30, 2017						
	School-Age FTE					Non-Graduate Adult FTE	Total FTE Students, Public Schools
	Standard Schools	Continuing Education	Alternate Schools	Distributed Learning	Total School-Age		
5 Southeast Kootenay	5,331.0000	0.0000	85.0000	24.0000	5,440.0000	4.7500	5,444.7500
6 Rocky Mountain	3,031.0000	0.0000	54.0000	23.0000	3,108.0000	2.5000	3,110.5000
8 Kootenay Lake	4,418.0000	0.0000	36.0000	302.1250	4,756.1250	1.0000	4,757.1250
10 Arrow Lakes	402.0000	0.0000	0.0000	27.0000	429.0000	0.0000	429.0000
19 Revelstoke	970.0000	0.0000	0.0000	0.0000	970.0000	0.0000	970.0000
20 Kootenay-Columbia	3,742.2990	1.0000	100.0000	5.0000	3,848.2990	2.0000	3,850.2990
22 Vernon	8,047.0000	1.0000	175.0000	165.0000	8,388.0000	3.0000	8,391.0000
23 Central Okanagan	21,915.2500	0.0000	261.0000	188.0000	22,364.2500	13.6250	22,377.8750
27 Cariboo-Chilcotin	4,375.0000	0.5000	130.0000	62.0000	4,567.5000	6.0000	4,573.5000
28 Quesnel	2,944.0000	0.0000	60.0000	6.8750	3,010.8750	4.3750	3,015.2500
33 Chilliwack	12,967.1000	5.0000	225.0000	325.0000	13,522.1000	67.8125	13,589.9125
34 Abbotsford	19,119.0000	0.1250	245.0000	160.0000	19,524.1250	0.0000	19,524.1250
35 Langley	19,747.8685	23.0000	298.0000	126.7500	20,195.6185	31.0000	20,226.6185
36 Surrey	68,872.9375	54.0000	892.0000	310.0000	70,128.9375	158.0000	70,286.9375
37 Delta	15,344.0000	5.7500	0.0000	101.6250	15,451.3750	29.8750	15,481.2500
38 Richmond	19,035.0000	1.7500	79.0000	79.8750	19,195.6250	52.7500	19,248.3750
39 Vancouver	48,637.4100	50.0000	200.0000	390.0000	49,277.4100	117.2844	49,394.6944
40 New Westminster	5,791.0000	8.0000	181.0000	539.0000	6,519.0000	255.0000	6,774.0000
41 Burnaby	23,102.0000	18.0000	212.0000	170.0000	23,502.0000	32.0000	23,534.0000
42 Maple Ridge-Pitt Meadows	14,021.4593	16.0000	245.0000	47.0000	14,329.4593	40.0000	14,369.4593
43 Coquitlam	29,996.0000	11.0000	377.0000	225.0000	30,609.0000	80.0000	30,689.0000
44 North Vancouver	14,625.0000	0.0000	200.0000	62.5000	14,887.5000	12.0000	14,899.5000
45 West Vancouver	6,706.0000	0.0000	19.0000	0.0000	6,725.0000	0.0000	6,725.0000
46 Sunshine Coast	2,925.0000	0.0000	140.0000	49.0000	3,114.0000	1.0000	3,115.0000
47 Powell River	1,690.0000	20.0000	15.0000	175.0000	1,900.0000	5.0000	1,905.0000
48 Sea to Sky	4,672.5000	0.0000	60.0000	37.5000	4,770.0000	0.0000	4,770.0000
49 Central Coast	222.5000	0.0000	0.0000	0.0000	222.5000	0.0000	222.5000
50 Haida Gwaii	509.0000	0.0000	0.0000	11.0000	520.0000	5.7500	525.7500
51 Boundary	1,245.0000	0.0000	30.0000	0.0000	1,275.0000	1.0000	1,276.0000
52 Prince Rupert	1,910.0000	0.0000	69.0000	0.0000	1,979.0000	2.0000	1,981.0000
53 Okanagan Similkameen	2,198.0000	0.0000	32.0000	68.0000	2,298.0000	16.0000	2,314.0000
54 Bulkley Valley	1,908.0000	0.0000	29.0000	48.0000	1,985.0000	6.0000	1,991.0000
57 Prince George	12,369.0000	3.0000	340.0000	35.0000	12,747.0000	36.1250	12,783.1250
58 Nicola-Similkameen	1,922.0000	0.0000	60.0000	125.0000	2,107.0000	7.0000	2,114.0000
59 Peace River South	3,317.0000	0.0000	24.0000	2.0000	3,343.0000	0.0000	3,343.0000
60 Peace River North	5,883.0000	0.0000	6.0000	79.5625	5,968.5625	5.6250	5,974.1875
61 Greater Victoria	18,772.7810	4.2500	135.0000	29.1250	18,941.1560	19.1430	18,960.2990
62 Sooke	9,920.0784	25.5000	246.3700	206.1250	10,398.0734	0.0000	10,398.0734
63 Saanich	6,429.0000	34.0000	147.0000	321.0000	6,931.0000	36.0000	6,967.0000
64 Gulf Islands	1,678.0000	0.0000	52.0000	0.0000	1,730.0000	15.0000	1,745.0000
67 Okanagan Skaha	5,585.0000	0.0000	85.0000	25.0000	5,695.0000	2.0000	5,697.0000
68 Nanaimo-Ladysmith	13,225.2000	4.2920	127.0000	215.0000	13,571.4920	11.8750	13,583.3670
69 Qualicum	3,720.0000	0.0000	145.0000	155.0000	4,020.0000	4.0000	4,024.0000
70 Alberni	3,497.0000	0.0000	220.0000	31.3750	3,748.3750	6.2500	3,754.6250
71 Comox Valley	7,193.0000	0.0000	125.0000	584.0000	7,902.0000	10.7500	7,912.7500
72 Campbell River	5,118.0000	1.0000	145.0000	52.0000	5,316.0000	4.6250	5,320.6250
73 Kamloops/Thompson	13,721.0000	2.7500	180.0000	95.0000	13,998.7500	27.5000	14,026.2500
74 Gold Trail	1,110.0000	0.0000	0.0000	5.0000	1,115.0000	1.0000	1,116.0000
75 Mission	5,787.0000	16.0000	100.0000	100.0000	6,003.0000	3.0000	6,006.0000
78 Fraser-Cascade	1,620.0000	0.0000	66.0000	0.0000	1,686.0000	2.0000	1,688.0000
79 Cowichan Valley	7,260.8000	0.0000	323.0000	35.2500	7,619.0500	6.0000	7,625.0500
81 Fort Nelson	711.5625	0.0000	0.0000	0.0000	711.5625	0.5000	712.0625
82 Coast Mountains	3,912.0000	15.0000	180.0000	6.0000	4,113.0000	1.5000	4,114.5000
83 North Okanagan-Shuswap	6,022.4860	0.0000	45.0000	6.8750	6,074.3610	1.7500	6,076.1110
84 Vancouver Island West	365.0000	0.0000	50.0000	0.0000	415.0000	5.0000	420.0000
85 Vancouver Island North	1,306.0000	0.0000	37.0000	0.0000	1,343.0000	5.0000	1,348.0000
87 Stikine	168.0000	0.0000	0.0000	0.0000	168.0000	0.0000	168.0000
91 Nechako Lakes	3,025.0000	0.2500	100.0000	600.0000	3,725.2500	10.0000	3,735.2500
92 Nisga'a	391.0000	0.0000	0.0000	0.0000	391.0000	0.0000	391.0000
93 Conseil scolaire francophone	5,760.8750	0.0000	0.0000	22.0000	5,782.8750	1.6250	5,784.5000
Provincial Totals	520,210.1072	321.1670	7,387.3700	6,458.5625	534,377.2067	1,172.9899	535,550.1966

**TABLE 3
DETERMINATION OF ESTIMATED PER FTE STUDENT GRANT
FOR INDEPENDENT SCHOOLS, 2017/18**

School District	Subtotal for Determining Indep. Schools per FTE	Total FTE Students, Public Schools	Estimated per FTE Grant for Ind. Schools 2017/18
5 Southeast Kootenay	49,103,058	5,444.7500	9,018
6 Rocky Mountain	30,909,090	3,110.5000	9,937
8 Kootenay Lake	45,690,482	4,757.1250	9,605
10 Arrow Lakes	6,648,265	429.0000	15,497
19 Revelstoke	9,614,176	970.0000	9,912
20 Kootenay-Columbia	33,222,995	3,850.2990	8,629
22 Vernon	69,670,745	8,391.0000	8,303
23 Central Okanagan	178,173,547	22,377.8750	7,962
27 Cariboo-Chilcotin	46,727,767	4,573.5000	10,217
28 Quesnel	29,882,418	3,015.2500	9,910
33 Chilliwack	108,398,813	13,589.9125	7,976
34 Abbotsford	154,281,311	19,524.1250	7,902
35 Langley	156,152,154	20,226.6185	7,720
36 Surrey	560,525,865	70,286.9375	7,975
37 Delta	120,424,908	15,481.2500	7,779
38 Richmond	156,578,733	19,248.3750	8,135
39 Vancouver	398,029,077	49,394.6944	8,058
40 New Westminster	53,579,003	6,774.0000	7,910
41 Burnaby	186,398,676	23,534.0000	7,920
42 Maple Ridge-Pitt Meadows	113,236,955	14,369.4593	7,880
43 Coquitlam	242,825,188	30,689.0000	7,912
44 North Vancouver	116,189,704	14,899.5000	7,798
45 West Vancouver	54,575,504	6,725.0000	8,115
46 Sunshine Coast	29,247,302	3,115.0000	9,389
47 Powell River	17,024,153	1,905.0000	8,937
48 Sea to Sky	40,996,898	4,770.0000	8,595
49 Central Coast	5,347,682	222.5000	24,035
50 Haida Gwaii	9,256,513	525.7500	17,606
51 Boundary	14,506,311	1,276.0000	11,369
52 Prince Rupert	21,986,480	1,981.0000	11,099
53 Okanagan Similkameen	21,747,135	2,314.0000	9,398
54 Bulkley Valley	20,089,626	1,991.0000	10,090
57 Prince George	110,983,707	12,783.1250	8,682
58 Nicola-Similkameen	21,528,601	2,114.0000	10,184
59 Peace River South	37,356,359	3,343.0000	11,175
60 Peace River North	54,844,289	5,974.1875	9,180
61 Greater Victoria	148,728,232	18,960.2990	7,844
62 Sooke	83,427,765	10,398.0734	8,023
63 Saanich	56,387,813	6,967.0000	8,094
64 Gulf Islands	18,773,405	1,745.0000	10,758
67 Okanagan Skaha	47,559,158	5,697.0000	8,348
68 Nanaimo-Ladysmith	108,468,787	13,583.3670	7,985
69 Qualicum	34,888,916	4,024.0000	8,670
70 Alberni	33,157,737	3,754.6250	8,831
71 Comox Valley	65,677,471	7,912.7500	8,300
72 Campbell River	45,882,412	5,320.6250	8,624
73 Kamloops/Thompson	120,219,180	14,026.2500	8,571
74 Gold Trail	17,889,954	1,116.0000	16,030
75 Mission	49,678,789	6,006.0000	8,272
78 Fraser-Cascade	17,323,660	1,688.0000	10,263
79 Cowichan Valley	64,631,803	7,625.0500	8,476
81 Fort Nelson	8,643,746	712.0625	12,139
82 Coast Mountains	43,890,364	4,114.5000	10,667
83 North Okanagan-Shuswap	54,957,082	6,076.1110	9,045
84 Vancouver Island West	7,623,788	420.0000	18,152
85 Vancouver Island North	15,690,296	1,348.0000	11,640
87 Stikine	5,124,789	168.0000	30,505
91 Nechako Lakes	39,382,060	3,735.2500	10,543
92 Nisga'a	7,282,976	391.0000	18,627
93 Conseil scolaire francophone	75,364,048	5,784.5000	13,029
Provincial Totals	4,496,407,721	535,550.1966	8,396

**TABLE 4
ESTIMATED PER FTE STUDENT FUNDING RATES BY GROUP
FOR INDEPENDENT SCHOOLS, 2017/18**

School District	2017/18 Estimated per FTE Rates		
	Indep. Schools per FTE Grant	Group 1	Group 2
		per FTE Rate 50%	per FTE Rate 35%
5 Southeast Kootenay	9,018	4,509	3,156
6 Rocky Mountain	9,937	4,969	3,478
8 Kootenay Lake	9,605	4,803	3,362
10 Arrow Lakes	15,497	7,749	5,424
19 Revelstoke	9,912	4,956	3,469
20 Kootenay-Columbia	8,629	4,315	3,020
22 Vernon	8,303	4,152	2,906
23 Central Okanagan	7,962	3,981	2,787
27 Cariboo-Chilcotin	10,217	5,109	3,576
28 Quesnel	9,910	4,955	3,469
33 Chilliwack	7,976	3,988	2,792
34 Abbotsford	7,902	3,951	2,766
35 Langley	7,720	3,860	2,702
36 Surrey	7,975	3,988	2,791
37 Delta	7,779	3,890	2,723
38 Richmond	8,135	4,068	2,847
39 Vancouver	8,058	4,029	2,820
40 New Westminister	7,910	3,955	2,769
41 Burnaby	7,920	3,960	2,772
42 Maple Ridge-Pitt Meadows	7,880	3,940	2,758
43 Coquitlam	7,912	3,956	2,769
44 North Vancouver	7,798	3,899	2,729
45 West Vancouver	8,115	4,058	2,840
46 Sunshine Coast	9,389	4,695	3,286
47 Powell River	8,937	4,469	3,128
48 Sea to Sky	8,595	4,298	3,008
49 Central Coast	24,035	12,018	8,412
50 Haida Gwaii	17,606	8,803	6,162
51 Boundary	11,369	5,685	3,979
52 Prince Rupert	11,099	5,550	3,885
53 Okanagan Similkameen	9,398	4,699	3,289
54 Bulkley Valley	10,090	5,045	3,532
57 Prince George	8,682	4,341	3,039
58 Nicola-Similkameen	10,184	5,092	3,564
59 Peace River South	11,175	5,588	3,911
60 Peace River North	9,180	4,590	3,213
61 Greater Victoria	7,844	3,922	2,745
62 Sooke	8,023	4,012	2,808
63 Saanich	8,094	4,047	2,833
64 Gulf Islands	10,758	5,379	3,765
67 Okanagan Skaha	8,348	4,174	2,922
68 Nanaimo-Ladysmith	7,985	3,993	2,795
69 Qualicum	8,670	4,335	3,035
70 Alberni	8,831	4,416	3,091
71 Comox Valley	8,300	4,150	2,905
72 Campbell River	8,624	4,312	3,018
73 Kamloops/Thompson	8,571	4,286	3,000
74 Gold Trail	16,030	8,015	5,611
75 Mission	8,272	4,136	2,895
78 Fraser-Cascade	10,263	5,132	3,592
79 Cowichan Valley	8,476	4,238	2,967
81 Fort Nelson	12,139	6,070	4,249
82 Coast Mountains	10,667	5,334	3,733
83 North Okanagan-Shuswap	9,045	4,523	3,166
84 Vancouver Island West	18,152	9,076	6,353
85 Vancouver Island North	11,640	5,820	4,074
87 Stikine	30,505	15,253	10,677
91 Nechako Lakes	10,543	5,272	3,690
92 Nisga'a	18,627	9,314	6,519
93 Conseil scolaire francophone	13,029	6,515	4,560
Provincial Totals	8,396	4,198	2,939