



Resource Management Division

FUNDING RATES FOR INDEPENDENT SCHOOLS

2016/17
- FINAL -

December 2016

OVERVIEW OF FUNDING RATES FOR INDEPENDENT SCHOOLS

Per full-time equivalent (FTE) student funding rates for independent schools are calculated based on public school operating grants and enrolment of the school district in which the independent school is located. The rates are determined in accordance with the [Independent School Regulation](#), section 3(4).

Final per FTE rates have been determined for 2016/17 based on actual public school enrolment as at September 30, 2016, as well as on actual public school operating grants determined based on enrolment as at that date.

TABLE 1 PUBLIC SCHOOL DISTRICT OPERATING GRANT SUBTOTAL TO CALCULATE THE PER FTE STUDENT GRANT FOR INDEPENDENT SCHOOLS, 2016/17

The final independent school per FTE student grant for 2016/17 is calculated based on actual operating grants allocated to public school districts as at December 2016, less the special needs portion of the Supplement for Unique Student Needs, plus Provincial Learning Network. The result is the operating grant subtotal for determining the independent schools per FTE student grant.

The total of the July and September 2016 public school operating grants is the base from which the per FTE rates for independent schools are calculated. Operating grants allocated to school districts for the February and May 2017 enrolment counts are not included in the independent school per FTE rate calculation.

Public school grants are being adjusted for administrative savings targets that apply to boards of education in 2016/17. These adjustments have been included in the independent school rates calculation.

TABLE 2 2016/17 PUBLIC SCHOOL DISTRICT FTE STUDENTS

This table provides a summary of funded FTE students in public school districts for 2016/17 as at September 30, 2016. The total of all September enrolment is used in the determination of the per FTE student grant for independent schools.

TABLE 3
DETERMINATION OF FINAL PER FTE STUDENT GRANT
FOR INDEPENDENT SCHOOLS, 2016/17

The subtotal public school operating grant from Table 1 is divided by total public school FTE students from Table 2. The result is the final per FTE student grant for independent schools for 2016/17.

TABLE 4
FINAL PER FTE STUDENT FUNDING RATES BY GROUP
FOR INDEPENDENT SCHOOLS, 2016/17

The final 2016/17 per FTE grants for independent schools calculated on Table 3 are used to determine final per FTE funding amounts for independent schools. For Group 1 schools, this is 50% of the per FTE student grant and for Group 2 schools, this is 35% of the per FTE student grant.

These rates do not apply to Distributed Learning independent schools.

OTHER PER STUDENT FUNDING RATES

The following per student rates apply to Group 1 and 2 independent schools based on per student amounts provided for public school students. These rates apply to 2016/17.

Enrolment Type	Public School Rate	Group 1 Rate	Group 2 Rate
For every school-age headcount student:			
Level 1 Special Needs	\$37,700	\$37,700	\$37,700
Level 2 Special Needs	\$18,850	\$18,850	\$18,850
Level 3 Special Needs	\$9,500	\$9,500	\$9,500
Home School Student	\$250	\$175	\$175
For every non-graduated adult FTE student:			
Adult Education	\$4,565	\$2,283	\$1,598
For every school-age FTE student:			
Distributed Learning (DL)	\$6,030	\$3,799 (63% of the DL Public School Rate)	\$2,659 (70% of the Group 1 DL Rate)
For every full-credit course for students in Grades 8 or 9:			
Cross-enrolment, standard schools	\$412	\$206	\$144
Cross-enrolment, Distributed Learning	\$412	\$260 (63% of the DL Public School Rate)	\$182 (70% of the Group 1 DL Rate)
For every successful course challenge:			
Course Challenges	\$226	\$113	\$79.10

**TABLE 1
PUBLIC SCHOOL DISTRICT OPERATING GRANT SUBTOTAL TO CALCULATE THE
PER FTE STUDENT GRANT FOR INDEPENDENT SCHOOLS, 2016/17**

School District	Recalculated Sept/Summer Oper. Grants 2016/17	Total Supplemental Special Needs Funding	50.12	Subtotal for Determining Indep. Schools per FTE Grant
			Prov. Learning Network Funding	
5 Southeast Kootenay	54,194,469	6,196,000	271,347	48,269,816
6 Rocky Mountain	33,310,096	2,671,700	156,175	30,794,571
8 Kootenay Lake	49,173,737	3,907,500	238,896	45,505,133
10 Arrow Lakes	7,009,178	330,100	22,155	6,701,233
19 Revelstoke	10,300,745	952,150	47,874	9,396,469
20 Kootenay-Columbia	35,249,357	2,754,800	192,400	32,686,957
22 Vernon	74,874,231	7,234,400	414,660	68,054,491
23 Central Okanagan	191,291,356	18,680,250	1,105,799	173,716,905
27 Cariboo-Chilcotin	50,093,667	3,367,800	228,679	46,954,546
28 Quesnel	32,660,240	2,670,050	152,557	30,142,747
33 Chilliwack	119,533,487	15,718,200	660,224	104,475,511
34 Abbotsford	167,734,479	17,020,950	973,818	151,687,347
35 Langley	168,769,546	17,611,550	998,401	152,156,397
36 Surrey	607,204,702	62,462,900	3,476,709	548,218,511
37 Delta	133,096,054	15,590,000	768,690	118,274,744
38 Richmond	168,838,633	12,505,650	972,415	157,305,398
39 Vancouver	432,968,361	39,442,750	2,481,027	396,006,638
40 New Westminster	57,092,056	5,236,050	321,981	52,177,987
41 Burnaby	198,787,384	17,058,300	1,168,292	182,897,376
42 Maple Ridge-Pitt Meadows	123,784,313	12,983,500	714,314	111,515,127
43 Coquitlam	259,160,321	20,402,050	1,533,157	240,291,428
44 North Vancouver	126,553,147	11,144,200	754,527	116,163,474
45 West Vancouver	57,475,782	3,470,350	341,348	54,346,780
46 Sunshine Coast	35,025,558	6,160,250	157,362	29,022,670
47 Powell River	20,161,501	3,257,400	96,244	17,000,345
48 Sea to Sky	44,035,267	4,101,250	236,387	40,170,404
49 Central Coast	5,412,438	160,300	11,051	5,263,189
50 Haida Gwaii	9,712,608	406,100	25,929	9,332,437
51 Boundary	15,613,718	1,142,300	64,438	14,535,856
52 Prince Rupert	23,873,247	1,839,150	99,176	22,133,273
53 Okanagan Similkameen	23,942,443	2,510,500	115,877	21,547,820
54 Bulkley Valley	21,437,421	1,489,450	100,372	20,048,343
57 Prince George	123,568,276	14,210,350	641,741	109,999,667
58 Nicola-Similkameen	23,010,861	1,660,150	104,858	21,455,569
59 Peace River South	39,676,475	2,305,850	173,581	37,544,206
60 Peace River North	58,365,445	4,774,300	295,115	53,886,260
61 Greater Victoria	163,569,818	17,917,150	946,168	146,598,836
62 Sooke	87,641,588	7,941,050	505,548	80,206,086
63 Saanich	62,216,445	6,780,500	346,247	55,782,192
64 Gulf Islands	19,791,390	1,568,150	86,151	18,309,391
67 Okanagan Skaha	51,541,802	4,803,100	285,198	47,023,900
68 Nanaimo-Ladysmith	115,861,297	10,208,000	672,379	106,325,676
69 Qualicum	38,227,854	3,999,200	201,020	34,429,674
70 Alberni	35,623,150	2,896,400	188,532	32,915,282
71 Comox Valley	70,579,503	6,763,800	391,030	64,206,733
72 Campbell River	51,147,902	5,605,800	267,808	45,809,910
73 Kamloops/Thompson	132,381,790	13,630,750	706,714	119,457,754
74 Gold Trail	18,942,201	952,000	55,480	18,045,681
75 Mission	54,487,184	6,311,250	297,214	48,473,148
78 Fraser-Cascade	19,036,583	1,982,550	84,397	17,138,430
79 Cowichan Valley	69,805,420	6,632,450	380,045	63,553,015
81 Fort Nelson	9,319,328	576,650	36,463	8,779,141
82 Coast Mountains	47,936,441	4,075,650	206,940	44,067,731
83 North Okanagan-Shuswap	59,949,411	6,398,850	303,585	53,854,146
84 Vancouver Island West	8,063,952	651,150	20,742	7,433,544
85 Vancouver Island North	17,372,097	1,641,150	68,153	15,799,100
87 Stikine	5,296,130	141,450	9,034	5,163,714
91 Nechako Lakes	46,679,255	6,841,300	186,452	40,024,407
92 Nisga'a	7,531,566	245,350	19,223	7,305,439
93 Conseil scolaire francophone	75,639,276	2,653,750	285,900	73,271,426
Provincial Totals	4,871,631,982	464,646,000	26,667,999	4,433,653,981

**TABLE 2
2016/17 PUBLIC SCHOOL DISTRICT FTE STUDENTS**

School District	2016/17 Funded FTE Students Enrolled in Public Schools as at September 30, 2016						
	School-Age FTE					Non-Graduate Adult FTE	Total FTE Students, Public Schools
	Standard Schools	Continuing Education	Alternate Schools	Distributed Learning	Total School-Age		
5 Southeast Kootenay	5,302.8750	0.0000	87.0000	24.3750	5,414.2500	4.7500	5,419.0000
6 Rocky Mountain	3,001.5625	0.0000	87.2500	27.3750	3,116.1875	4.2500	3,120.4375
8 Kootenay Lake	4,440.7500	0.0000	36.0000	290.0000	4,766.7500	3.7500	4,770.5000
10 Arrow Lakes	414.6875	0.0000	0.0000	27.3750	442.0625	0.0000	442.0625
19 Revelstoke	955.2500	0.0000	0.0000	0.0000	955.2500	0.0000	955.2500
20 Kootenay-Columbia	3,744.0000	0.0000	90.0000	5.0000	3,839.0000	2.6250	3,841.6250
22 Vernon	7,967.1875	0.6250	167.0000	139.0000	8,273.8125	2.8750	8,276.6875
23 Central Okanagan	21,614.7500	0.5000	261.0000	188.0000	22,064.2500	13.6250	22,077.8750
27 Cariboo-Chilcotin	4,350.1250	0.7500	145.0000	67.0000	4,562.8750	4.0000	4,566.8750
28 Quesnel	2,981.1250	0.0000	57.0000	5.8750	3,044.0000	4.3750	3,048.3750
33 Chilliwack	12,641.3475	0.0000	222.0000	310.2500	13,173.5975	67.8125	13,241.4100
34 Abbotsford	19,025.6250	0.1250	245.5000	159.5625	19,430.8125	6.8750	19,437.6875
35 Langley	19,467.9375	24.8750	298.0000	130.5000	19,921.3125	33.6250	19,954.9375
36 Surrey	68,122.9375	52.3750	892.5000	303.7500	69,371.5625	178.0000	69,549.5625
37 Delta	15,230.4689	5.7500	0.0000	101.6250	15,337.8439	29.8750	15,367.7189
38 Richmond	19,242.1875	1.7500	79.0000	79.8750	19,402.8125	52.7500	19,455.5625
39 Vancouver	48,859.7500	55.5000	196.0000	393.2500	49,504.5000	113.2500	49,617.7500
40 New Westminster	5,767.1875	3.7500	176.0000	477.6250	6,424.5625	256.7500	6,681.3125
41 Burnaby	22,917.8125	18.0000	212.0000	163.3750	23,311.1875	36.8750	23,348.0625
42 Maple Ridge-Pitt Meadows	13,942.7500	16.3750	249.0000	44.7500	14,252.8750	45.8750	14,298.7500
43 Coquitlam	29,977.7500	12.9375	395.0000	205.7500	30,591.4375	74.0000	30,665.4375
44 North Vancouver	14,800.1250	0.0000	197.0000	58.1250	15,055.2500	10.5625	15,065.8125
45 West Vancouver	6,792.0000	0.0000	19.0000	0.0000	6,811.0000	0.0000	6,811.0000
46 Sunshine Coast	2,937.8750	0.2500	142.0000	59.7500	3,139.8750	1.3750	3,141.2500
47 Powell River	1,709.5000	19.6250	14.0000	177.2500	1,920.3750	5.2500	1,925.6250
48 Sea to Sky	4,618.6250	0.0000	73.0000	25.0625	4,716.6875	4.0000	4,720.6875
49 Central Coast	220.5000	0.0000	0.0000	0.0000	220.5000	0.5000	221.0000
50 Haida Gwaii	505.6250	0.0000	0.0000	11.7500	517.3750	5.7500	523.1250
51 Boundary	1,254.7500	0.0000	31.0000	0.0000	1,285.7500	1.0000	1,286.7500
52 Prince Rupert	1,909.8750	0.0000	69.0000	0.0000	1,978.8750	1.2500	1,980.1250
53 Okanagan Similkameen	2,210.1250	0.0000	36.0000	66.0000	2,312.1250	4.3750	2,316.5000
54 Bulkley Valley	1,932.5000	0.0000	38.0000	32.2500	2,002.7500	6.0000	2,008.7500
57 Prince George	12,423.0625	2.7500	346.0000	33.0000	12,804.8125	36.1250	12,840.9375
58 Nicola-Similkameen	1,903.8750	0.0000	62.2500	126.1250	2,092.2500	8.0000	2,100.2500
59 Peace River South	3,437.1250	0.0000	25.0000	1.3750	3,463.5000	3.6250	3,467.1250
60 Peace River North	5,802.9375	0.0000	6.0000	79.5625	5,888.5000	5.6250	5,894.1250
61 Greater Victoria	18,671.9736	4.2500	135.0000	67.8750	18,879.0986	19.5000	18,898.5986
62 Sooke	9,609.3125	25.5000	246.3750	206.1250	10,087.3125	22.5000	10,109.8125
63 Saanich	6,416.1250	40.1250	144.0000	308.5000	6,908.7500	43.6250	6,952.3750
64 Gulf Islands	1,667.0000	0.0000	52.0000	0.0000	1,719.0000	22.8750	1,741.8750
67 Okanagan Skaha	5,572.7500	0.0000	88.0000	29.8750	5,690.6250	2.6250	5,693.2500
68 Nanaimo-Ladysmith	13,062.2500	7.7500	130.0000	216.1250	13,416.1250	10.3750	13,426.5000
69 Qualicum	3,717.8750	0.3750	147.0000	145.7500	4,011.0000	4.1250	4,015.1250
70 Alberni	3,492.4375	0.0000	238.0000	31.3750	3,761.8125	6.2500	3,768.0625
71 Comox Valley	7,143.3125	0.0000	125.0000	534.0000	7,802.3125	10.7500	7,813.0625
72 Campbell River	5,150.3750	0.8750	141.0000	51.3750	5,343.6250	4.6250	5,348.2500
73 Kamloops/Thompson	13,819.0943	2.7500	184.0000	95.3750	14,101.2193	26.3750	14,127.5943
74 Gold Trail	1,102.0000	0.0000	0.0000	5.0000	1,107.0000	1.5000	1,108.5000
75 Mission	5,712.8750	16.3750	100.0000	101.1250	5,930.3750	2.6250	5,933.0000
78 Fraser-Cascade	1,611.0000	0.0000	73.0000	0.0000	1,684.0000	2.6250	1,686.6250
79 Cowichan Valley	7,217.5000	7.3750	323.0000	35.2500	7,583.1250	11.1250	7,594.2500
81 Fort Nelson	727.5625	0.0000	0.0000	0.0000	727.5625	0.5000	728.0625
82 Coast Mountains	3,940.1250	8.5000	172.0000	8.5000	4,129.1250	1.5000	4,130.6250
83 North Okanagan-Shuswap	6,006.6263	0.0000	44.0000	6.8750	6,057.5013	1.7500	6,059.2513
84 Vancouver Island West	377.8750	0.0000	36.0000	0.0000	413.8750	1.1250	415.0000
85 Vancouver Island North	1,315.8750	0.0000	44.0000	0.0000	1,359.8750	7.2500	1,367.1250
87 Stikine	180.2500	0.0000	0.0000	0.0000	180.2500	0.0000	180.2500
91 Nechako Lakes	3,046.6875	0.2500	71.0000	602.3750	3,720.3125	9.6250	3,729.9375
92 Nisga'a	383.5625	0.0000	0.0000	0.0000	383.5625	0.0000	383.5625
93 Conseil scolaire francophone	5,682.1250	0.0000	0.0000	22.5000	5,704.6250	1.6250	5,706.2500
Provincial Totals	518,053.1356	330.0625	7,446.8750	6,282.5625	532,112.6356	1,244.2500	533,356.8856

**TABLE 3
DETERMINATION OF FINAL PER FTE STUDENT GRANT
FOR INDEPENDENT SCHOOLS, 2016/17**

School District	Subtotal for Determining Indep. Schools per FTE	Total FTE Students, Public Schools	Final per FTE Grant for Ind. Schools 2016/17
5 Southeast Kootenay	48,269,816	5,419.0000	8,908
6 Rocky Mountain	30,794,571	3,120.4375	9,869
8 Kootenay Lake	45,505,133	4,770.5000	9,539
10 Arrow Lakes	6,701,233	442.0625	15,159
19 Revelstoke	9,396,469	955.2500	9,837
20 Kootenay-Columbia	32,686,957	3,841.6250	8,509
22 Vernon	68,054,491	8,276.6875	8,222
23 Central Okanagan	173,716,905	22,077.8750	7,868
27 Cariboo-Chilcotin	46,954,546	4,566.8750	10,282
28 Quesnel	30,142,747	3,048.3750	9,888
33 Chilliwack	104,475,511	13,241.4100	7,890
34 Abbotsford	151,687,347	19,437.6875	7,804
35 Langley	152,156,397	19,954.9375	7,625
36 Surrey	548,218,511	69,549.5625	7,882
37 Delta	118,274,744	15,367.7189	7,696
38 Richmond	157,305,398	19,455.5625	8,085
39 Vancouver	396,006,638	49,617.7500	7,981
40 New Westminster	52,177,987	6,681.3125	7,810
41 Burnaby	182,897,376	23,348.0625	7,834
42 Maple Ridge-Pitt Meadows	111,515,127	14,298.7500	7,799
43 Coquitlam	240,291,428	30,665.4375	7,836
44 North Vancouver	116,163,474	15,065.8125	7,710
45 West Vancouver	54,346,780	6,811.0000	7,979
46 Sunshine Coast	29,022,670	3,141.2500	9,239
47 Powell River	17,000,345	1,925.6250	8,828
48 Sea to Sky	40,170,404	4,720.6875	8,509
49 Central Coast	5,263,189	221.0000	23,815
50 Haida Gwaii	9,332,437	523.1250	17,840
51 Boundary	14,535,856	1,286.7500	11,297
52 Prince Rupert	22,133,273	1,980.1250	11,178
53 Okanagan Similkameen	21,547,820	2,316.5000	9,302
54 Bulkley Valley	20,048,343	2,008.7500	9,981
57 Prince George	109,999,667	12,840.9375	8,566
58 Nicola-Similkameen	21,455,569	2,100.2500	10,216
59 Peace River South	37,544,206	3,467.1250	10,829
60 Peace River North	53,886,260	5,894.1250	9,142
61 Greater Victoria	146,598,836	18,898.5986	7,757
62 Sooke	80,206,086	10,109.8125	7,933
63 Saanich	55,782,192	6,952.3750	8,023
64 Gulf Islands	18,309,391	1,741.8750	10,511
67 Okanagan Skaha	47,023,900	5,693.2500	8,260
68 Nanaimo-Ladysmith	106,325,676	13,426.5000	7,919
69 Qualicum	34,429,674	4,015.1250	8,575
70 Alberni	32,915,282	3,768.0625	8,735
71 Comox Valley	64,206,733	7,813.0625	8,218
72 Campbell River	45,809,910	5,348.2500	8,565
73 Kamloops/Thompson	119,457,754	14,127.5943	8,456
74 Gold Trail	18,045,681	1,108.5000	16,279
75 Mission	48,473,148	5,933.0000	8,170
78 Fraser-Cascade	17,138,430	1,686.6250	10,161
79 Cowichan Valley	63,553,015	7,594.2500	8,369
81 Fort Nelson	8,779,141	728.0625	12,058
82 Coast Mountains	44,067,731	4,130.6250	10,669
83 North Okanagan-Shuswap	53,854,146	6,059.2513	8,888
84 Vancouver Island West	7,433,544	415.0000	17,912
85 Vancouver Island North	15,799,100	1,367.1250	11,556
87 Stikine	5,163,714	180.2500	28,648
91 Nechako Lakes	40,024,407	3,729.9375	10,731
92 Nisga'a	7,305,439	383.5625	19,046
93 Conseil scolaire francophone	73,271,426	5,706.2500	12,841
Provincial Totals	4,433,653,981	533,356.8856	8,313

**TABLE 4
FINAL PER FTE STUDENT FUNDING RATES BY GROUP
FOR INDEPENDENT SCHOOLS, 2016/17**

School District	2016/17 Final per FTE Rates		
	Indep. Schools per FTE Grant	Group 1	Group 2
		per FTE Rate 50%	per FTE Rate 35%
5 Southeast Kootenay	8,908	4,454	3,118
6 Rocky Mountain	9,869	4,935	3,454
8 Kootenay Lake	9,539	4,770	3,339
10 Arrow Lakes	15,159	7,580	5,306
19 Revelstoke	9,837	4,919	3,443
20 Kootenay-Columbia	8,509	4,255	2,978
22 Vernon	8,222	4,111	2,878
23 Central Okanagan	7,868	3,934	2,754
27 Cariboo-Chilcotin	10,282	5,141	3,599
28 Quesnel	9,888	4,944	3,461
33 Chilliwack	7,890	3,945	2,762
34 Abbotsford	7,804	3,902	2,731
35 Langley	7,625	3,813	2,669
36 Surrey	7,882	3,941	2,759
37 Delta	7,696	3,848	2,694
38 Richmond	8,085	4,043	2,830
39 Vancouver	7,981	3,991	2,793
40 New Westminster	7,810	3,905	2,734
41 Burnaby	7,834	3,917	2,742
42 Maple Ridge-Pitt Meadows	7,799	3,900	2,730
43 Coquitlam	7,836	3,918	2,743
44 North Vancouver	7,710	3,855	2,699
45 West Vancouver	7,979	3,990	2,793
46 Sunshine Coast	9,239	4,620	3,234
47 Powell River	8,828	4,414	3,090
48 Sea to Sky	8,509	4,255	2,978
49 Central Coast	23,815	11,908	8,335
50 Haida Gwaii	17,840	8,920	6,244
51 Boundary	11,297	5,649	3,954
52 Prince Rupert	11,178	5,589	3,912
53 Okanagan Similkameen	9,302	4,651	3,256
54 Bulkley Valley	9,981	4,991	3,493
57 Prince George	8,566	4,283	2,998
58 Nicola-Similkameen	10,216	5,108	3,576
59 Peace River South	10,829	5,415	3,790
60 Peace River North	9,142	4,571	3,200
61 Greater Victoria	7,757	3,879	2,715
62 Sooke	7,933	3,967	2,777
63 Saanich	8,023	4,012	2,808
64 Gulf Islands	10,511	5,256	3,679
67 Okanagan Skaha	8,260	4,130	2,891
68 Nanaimo-Ladysmith	7,919	3,960	2,772
69 Qualicum	8,575	4,288	3,001
70 Alberni	8,735	4,368	3,057
71 Comox Valley	8,218	4,109	2,876
72 Campbell River	8,565	4,283	2,998
73 Kamloops/Thompson	8,456	4,228	2,960
74 Gold Trail	16,279	8,140	5,698
75 Mission	8,170	4,085	2,860
78 Fraser-Cascade	10,161	5,081	3,556
79 Cowichan Valley	8,369	4,185	2,929
81 Fort Nelson	12,058	6,029	4,220
82 Coast Mountains	10,669	5,335	3,734
83 North Okanagan-Shuswap	8,888	4,444	3,111
84 Vancouver Island West	17,912	8,956	6,269
85 Vancouver Island North	11,556	5,778	4,045
87 Stikine	28,648	14,324	10,027
91 Nechako Lakes	10,731	5,366	3,756
92 Nisga'a	19,046	9,523	6,666
93 Conseil scolaire francophone	12,841	6,421	4,494
Provincial Totals	8,313	4,157	2,910