

Ministry of Education - Independent Schools

ENROLMENT AND FUNDING DATA

1. NUMBER OF SCHOOLS (September 30 data)

Source: Internal Report

	12/13	13/14	14/15	15/16	16/17
Bricks and Mortar					
Group 1	233	232	233	233	233
Group 2	64	69	68	72	71
Group 3	20	18	18	21	24
Group 4	11	12	15	15	17
Bricks and Mortar Subtotal	328	331	334	341	345
Distributed Learning					
Group 1	21	17	16	16	16
Total	349	348	350	357	361

2. HC ENROLMENT INFORMATION (September 30 data)

Source: Education Data Warehouse

	12/13	13/14	14/15	15/16	16/17
Public	564,532	558,985	552,788	553,378	557,630
Independent	74,309	76,072	80,783	81,659	83,680
Province	638,838	635,057	633,571	635,037	641,310

3. INDEPENDENT SCHOOL HC INFORMATION (September 30 data)

Source: Education Data Warehouse

	12/13	13/14	14/15	15/16	16/17
Bricks and Mortar	66,948	68,072	72,143	72,909	74,854
DL	7,361	8,000	8,640	8,750	8,826
Total	74,306	76,072	80,783	81,659	83,680

4. FTE INFORMATION (September 30 data)

Source: Education Data Warehouse

	12/13	13/14	14/15	15/16	16/17
Public	542,641	540,005	536,895	540,533	547,301
Independent	72,613	74,334	79,361	79,046	80,862
Total	615,254	614,339	616,256	619,579	628,163

5. INDEPENDENT SCHOOL FTE INFORMATION (September 30 data)

Source: Education Data Warehouse

	12/13	13/14	14/15	15/16	16/17
Bricks and Mortar	65,710	67,014	71,071	71,790	73,401
DL	6,902	7,319	8,289	7,256	7,461
Total	72,613	74,334	79,361	79,046	80,862

6. SPECIAL NEEDS FTE ENROLMENT INFORMATION (Full Year)

Source: Education Data Warehouse + Internal Reports

	12/13	13/14	14/15	15/16	16/17
Public	57,199	57,184	56,851	57,928	59,449
Independent	2,868	5,017	5,921	6,263	7,094
Total	60,067	62,201	62,772	64,191	66,543

* 2013/14 was the first year independent schools reported special education categories on form 1701 and the first year independent schools reported categories K, P, Q and R.

7. INDEPENDENT SCHOOL OPERATING and SPECIAL PURPOSE GRANTS (based on eligible student verification/audit)

Source: Common Disbursement System

	12/13	13/14	14/15	15/16	16/17
Bricks and Mortar Operating Grants					
Group 1	\$188,150,629	\$195,887,035	\$209,849,465	\$211,257,537	\$215,360,997
Group 2	\$29,395,568	\$31,089,849	\$33,291,390	\$43,459,769	\$45,315,920
Registered Home schoolers	\$52,675	\$48,825	\$46,375	\$39,550	\$36,225
Bricks and Mortar Subtotal	\$217,598,872	\$227,025,709	\$243,187,230	\$254,756,856	\$260,713,142
Distributed Learning Operating Grants					
Group 1	\$27,814,721	\$30,107,111	\$33,634,031	\$33,423,762	\$34,318,934
Registered Home schoolers	\$251,825	\$252,700	\$278,075	\$275,275	\$286,125
Distributed Learning Subtotal	\$28,066,546	\$30,359,811	\$33,912,106	\$33,699,037	\$34,605,059
Total	\$245,665,418	\$257,385,520	\$277,099,336	\$288,455,893	\$295,318,201

	12/13	13/14 ¹	14/15	15/16	16/17
Special Purpose Grants					
Special Education					
Group 1 - Bricks and Mortar	\$32,935,113	\$36,574,732	\$39,191,776	\$41,998,838	\$45,952,526
Group 2 - Bricks and Mortar	\$1,816,650	\$2,082,980	\$2,283,950	\$2,941,913	\$3,479,025
Group 1 - Distributed Learning	\$14,103,650	\$17,506,781	\$21,909,850	\$25,375,600	\$29,783,925
Special Education School Funding	\$798,600	\$819,500	\$886,600	\$891,000	\$1,881,200
Special Education Subtotal	\$49,654,013	\$56,983,993	\$64,272,176	\$71,207,351	\$81,096,676
Course Challenge Grant	\$13,832	\$9,880	\$11,024	\$14,028	\$16,875
Student Learning Grant ²					\$1,986,801
Priority Measures ³					\$3,174,554
Total Special Purpose Grants	\$49,667,845	\$56,993,873	\$64,283,200	\$71,221,379	\$86,274,906

	12/13	13/14	14/15	15/16	16/17
Total Grants	\$295,333,263	\$314,379,393	\$341,382,536	\$359,677,272	\$381,593,107

Grant figures are based on FTE reported on the eligible student verification/audit form for the school year.

¹ 2013/14 school year grant data for special education includes only those grants transferred to support students reported on Form 1701.

² 2016/17 school year: Group 1 = \$1,696,188 Group 2 = \$290,613. ³ 2016/17 school year: Group 1 = \$2,777,712 Group 2 = \$396,842.

2016/17 School Summary

Funded Independent Schools (Count)	Faith Based (FB) (Includes 2 French Immersions)	First Nations (FN)	French (FR)	Preparatory (PREP)	Special Needs (SN)	Specific Teaching Approach (STA)	Total Number of Schools
Bricks and Mortar Schools Group 1	171			1	14	47	233
Group 2	7	25	1	24	1	13	67
Distributed Learning Group 1	11				1	4	16
Total Number of Funded Independent Schools							316

Funded Independent Schools (Percent)	Faith Based (FB) (Includes 2 French Immersions)	First Nations (FN)	French (FR)	Preparatory (PREP)	Special Needs (SN)	Specific Teaching Approach (STA)	% of Total Schools
Bricks and Mortar Schools Group 1	54.11%			0.32%	4.43%	14.87%	73.73%
Group 2	0.95%	7.91%	0.32%	7.59%	0.32%	4.11%	21.20%
Distributed Learning Group 1	3.48%				0.32%	1.27%	5.06%
Total							100%

2016/17 SY Grant Funding Summary

Funded Independent Schools (Percentage)	Faith Based (FB) (Includes 2 French Immersions)	First Nations (FN)	French (FR)	Preparatory (PREP)	Special Needs (SN)	Specific Teaching Approach (STA)	Total Number of Schools
Bricks and Mortar Schools Group 1	60.55%			0.17%	3.00%	6.27%	69.99%
Group 2	0.20%	2.79%	0.11%	9.05%	0.14%	0.71%	12.99%
Distributed Learning Group 1	10.62%				0.19%	6.21%	17.02%
Total							100%