

Ministry of Education - Independent Schools

ENROLMENT AND FUNDING DATA

1. NUMBER OF SCHOOLS (September 30 data)

Source: Internal Report

	13/14	14/15	15/16	16/17	17/18
Bricks and Mortar					
Group 1	232	233	233	233	234
Group 2	69	68	72	71	71
Group 3	18	18	21	24	20
Group 4	12	15	15	17	23
Bricks and Mortar Subtotal	331	334	341	345	348
Distributed Learning					
Group 1	17	16	16	16	16
Total	348	350	357	361	364

2. HC ENROLMENT INFORMATION (September 30 data)

Source: Education Data Warehouse

	13/14	14/15	15/16	16/17	17/18
Public	558,985	552,788	553,378	557,630	563,247
Independent	76,072	80,783	81,659	83,680	84,995
Province	635,057	633,571	635,037	641,310	648,242

3. INDEPENDENT SCHOOL HC INFORMATION (September 30 data)

Source: Education Data Warehouse

	13/14	14/15	15/16	16/17	17/18
Bricks and Mortar	68,072	72,143	72,909	74,854	75,959
DL	8,000	8,640	8,750	8,826	9,036
Total	76,072	80,783	81,659	83,680	84,995

4. FTE INFORMATION (September 30 data)

Source: Education Data Warehouse

	13/14	14/15	15/16	16/17	17/18
Public	540,005	536,895	540,533	547,301	552,845
Independent	74,334	79,361	79,046	80,862	82,214
Total	614,339	616,256	619,579	628,163	635,059

5. INDEPENDENT SCHOOL FTE INFORMATION (September 30 data)

Source: Education Data Warehouse

	13/14	14/15	15/16	16/17	17/18
Bricks and Mortar	67,014	71,071	71,790	73,401	74,705
DL	7,319	8,289	7,256	7,461	7,509
Total	74,334	79,361	79,046	80,862	82,214

6. SPECIAL NEEDS FTE ENROLMENT INFORMATION (September 30 data)

Source: Education Data Warehouse

	13/14*	14/15	15/16	16/17	17/18
Public	57,184	56,851	57,928	59,449	62,032
Independent	5,017	5,921	6,263	7,094	7,356
Total	62,201	62,772	64,191	66,543	69,388

* 2013/14 was the first year independent schools reported special education categories on form 1701 and the first year independent schools reported categories K, P, Q and R

7. INDEPENDENT SCHOOL OPERATING and SPECIAL PURPOSE GRANTS (based on eligible student verification/audit)

Source: Common Disbursement System + Internal Reports

	13/14	14/15	15/16	16/17	17/18
Bricks and Mortar Operating Grants					
Group 1	\$195,887,035	\$209,849,465	\$211,257,537	\$215,360,997	\$241,740,503
Group 2	\$31,089,849	\$33,291,390	\$43,459,769	\$45,315,920	\$49,902,213
Registered Home schoolers	\$48,825	\$46,375	\$39,550	\$36,225	\$42,175
Bricks and Mortar Subtotal	\$227,025,709	\$243,187,230	\$254,756,856	\$260,713,142	\$291,684,891
Distributed Learning Operating Grants					
Group 1	\$30,107,111	\$33,634,031	\$33,423,762	\$34,318,934	\$34,637,701
Registered Home schoolers	\$252,700	\$278,075	\$275,275	\$286,125	\$264,250
Distributed Learning Subtotal	\$30,359,811	\$33,912,106	\$33,699,037	\$34,605,059	\$34,901,951
Total	\$257,385,520	\$277,099,336	\$288,455,893	\$295,318,201	\$326,586,842

	13/14 ¹	14/15	15/16	16/17	17/18
Special Purpose Grants					
Special Education					
Group 1 - Bricks and Mortar	\$36,574,732	\$39,191,776	\$41,998,838	\$45,952,526	\$48,604,937
Group 2 - Bricks and Mortar	\$2,082,980	\$2,283,950	\$2,941,913	\$3,479,025	\$3,935,250
Group 1 - Distributed Learning	\$17,506,781	\$21,909,850	\$25,375,600	\$29,783,925	\$32,650,230
Special Education School Funding	\$819,500	\$886,600	\$891,000	\$1,881,200	\$1,959,000
Special Education Subtotal	\$56,983,993	\$64,272,176	\$71,207,351	\$81,096,676	\$87,149,417
Course Challenge Grant	\$9,880	\$11,024	\$14,028	\$16,875	\$16,814
Student Learning Grant ²				\$1,986,801	
Priority Measures ³				\$3,174,554	
Total Special Purpose Grants	\$56,993,873	\$64,283,200	\$71,221,379	\$86,274,906	\$87,166,231

	13/14	14/15	15/16	16/17	17/18
Total Grants	\$314,379,393	\$341,382,536	\$359,677,272	\$381,593,107	\$413,753,073

Grant figures are based on FTE reported on the eligible student verification/audit form for the school year.

¹ 2013/14 school year grant data for special education includes only those grants transferred to support students reported on Form 1701.

² 2016/17 school year: Group 1 = \$1,696,188 Group 2 = \$290,613. ³ 2016/17 school year: Group 1 = \$2,777,712 Group 2 = \$396,842.

2017/18 School Year FUNDED INDEPENDENT SCHOOLS SUMMARY

Funded Independent Schools (Count)	Faith Based (FB) (Includes 2 French Immersions)	First Nations (FN)	French (FR)	Preparatory (PREP)	Special Needs (SN)	Specific Teaching Approach (STA)	Total Number of Schools
Bricks and Mortar Schools Group 1	171			1	14	46	232
Group 2	4	29	1	24	1	14	73
Distributed Learning Group 1	11					5	16
Total Number of Funded Independent Schools							321

Funded Independent Schools (Percent)	Faith Based (FB) (Includes 2 French Immersions)	First Nations (FN)	French (FR)	Preparatory (PREP)	Special Needs (SN)	Specific Teaching Approach (STA)	% of Total Schools
Bricks and Mortar Schools Group 1	53.27%			0.31%	4.36%	14.33%	72.27%
Group 2	1.25%	9.03%	0.31%	7.48%	0.31%	4.36%	22.74%
Distributed Learning Group 1	3.43%					1.56%	4.98%
Total							100%

2017/18 SY GRANT FUNDING SUMMARY

Funded Independent Schools (Percentage)	Faith Based (FB) (Includes 2 French Immersions)	First Nations (FN)	French (FR)	Preparatory (PREP)	Special Needs (SN)	Specific Teaching Approach (STA)	Total Number of Schools
Bricks and Mortar Schools Group 1	60.99%			0.19%	3.08%	6.44%	70.70%
Group 2	0.13%	2.63%	0.12%	9.25%	0.14%	0.78%	13.04%
Distributed Learning Group 1	10.06%					6.19%	16.26%
Total							100%