

2015/16 PUBLIC SCHOOL PER STUDENT FTE OPERATING COSTS

For the purpose of completing the 2015/16 Statement of Per Student Operating Costs (SOPSOC)

(*Do not confuse these figures with the 2015/16 grant figures.)

SD#	School District	2015/16 Per Student Cost
5	Southeast Kootenay	10,048
6	Rocky Mountain	10,681
8	Kootenay Lake	10,354
10	Arrow Lakes	16,016
19	Revelstoke	10,818
20	Kootenay-Columbia	9,383
22	Vernon	8,875
23	Central Okanagan	8,598
27	Cariboo-Chilcotin	11,289
28	Quesnel	10,944
33	Chilliwack	8,967
34	Abbotsford	8,577
35	Langley	8,435
36	Surrey	8,688
37	Delta	8,539
38	Richmond	8,642
39	Vancouver	8,703
40	New Westminster	8,485
41	Burnaby	8,516
42	Maple Ridge-Pitt Meadows	8,619
43	Coquitlam	8,428
44	North Vancouver	8,384
45	West Vancouver	8,267
46	Sunshine Coast	11,224
47	Powell River	11,133
48	Sea to Sky	9,356
49	Central Coast	25,654
50	Haida Gwaii	18,437
51	Boundary	12,191
52	Prince Rupert	12,029

SD#	School District	2015/16 Per Student Cost
53	Okanagan Similkameen	10,361
54	Bulkley Valley	10,659
57	Prince George	9,539
58	Nicola-Similkameen	11,228
59	Peace River South	11,562
60	Peace River North	9,650
61	Greater Victoria	8,547
62	Sooke	8,792
63	Saanich	8,819
64	Gulf Islands	11,505
67	Okanagan Skaha	9,266
68	Nanaimo-Ladysmith	8,673
69	Qualicum	9,676
70	Alberni	9,924
71	Comox Valley	9,419
72	Campbell River	9,447
73	Kamloops/Thompson	9,366
74	Gold Trail	17,171
75	Mission	9,170
78	Fraser-Cascade	11,434
79	Cowichan Valley	9,201
81	Fort Nelson	12,499
82	Coast Mountains	11,477
83	North Okanagan-Shuswap	10,132
84	Vancouver Island West	20,729
85	Vancouver Island North	13,354
87	Stikine	28,269
91	Nechako Lakes	12,782
92	Nisga'a	20,021
93	Conseil scolaire francophone	13,244
Provincial Average		9,129

These figures represent the per student FTE operating costs in public school districts, excluding capital costs and are used to calculate the per FTE operating costs for independent schools. Funded independent schools whose per FTE operating costs exceed the amount listed for the applicable school district will be classified as Group 2 (35% level) for the 2016/17 school year.