



### FINANCIAL REPORT / EVALUATION FORM (FP01-SD)

School Year	2016 / 2017	School District #	82	School District's Name	Coast Mountains
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#### A. FINANCIAL REPORT - DISTRICT GRANTS BASED ON STUDENT LEVEL DATA COLLECTION

Categories	Funding Balance carried over from Previous Years <b>(A)</b>	Current Year Federal Funding by Category <b>(B)</b>	Available Funding in Current Year <b>(F) = (A)+(B)</b>	School District's Current Year Expenditure <b>(E)</b>	Funding to Spending Variance <b>(V) = (F)-(E)</b>
<b>Learning Assistance Grant</b>	\$ _____	\$ _____	\$ 0	\$ _____	\$ 0
<b>E-Learning Technology Grant</b>	\$ _____	\$ 14,644	\$ 14,644	\$ 14,644	\$ 0
<b>Learning Resources Grant</b>	\$ _____	\$ 11,438	\$ 11,438	\$ 11,438	\$ 0
<b>Core French Grant</b>	\$ _____	\$ 13,463	\$ 13,463	\$ 13,463	\$ 0
<b>French Immersion Grant</b>	\$ _____	\$ 61,801	\$ 61,801	\$ 61,801	\$ 0
<b>Teacher Pro-D Grant</b>	\$ _____	\$ 4,500	\$ 4,500	\$ 4,500	\$ 0
<b>Cultural Activities Grant</b>	\$ _____	\$ 1,800	\$ 1,800	\$ 1,800	\$ 0
<b>TOTAL</b>	\$ _____	\$ 107,646	\$ 107,646	\$ 107,646	

**TOTAL CUMULATIVE FEDERAL FUNDING UNSPENT: \$ 0**

As per our previous communication, funding must be fully spent in the year in which it was allocated. Please note that any unspent funds might result in reduced OLEP funding for your district.

**B. EVALUATION FORM - FRENCH FEDERAL GRANTS' FUNDED ACTIVITIES**

1. Please fill out all applicable boxes.

**LEARNING ASSISTANCE: \$**

Learning Assistance staff	Spending	Number of Staff
<input type="checkbox"/> Educator(s) Salaries (per funding guide)	\$	
<input type="checkbox"/> Assistant(s) Salaries (per funding guide)	\$	
<input type="checkbox"/> Other Learning Assistance	\$	(Number of staff is optional for this line)

Please provide comments or clarification on other staffing or activities funded under the learning assistance category.

**E-LEARNING TECHNOLOGY: \$14,644**      **This section must be completed**

E-Learning technology	Spending	List of items
<input checked="" type="checkbox"/> Hardware for FSL classrooms	\$	<b>Laptops, interactive screen</b>
<input checked="" type="checkbox"/> French software	\$	<b>Applications for iPads</b>
<input type="checkbox"/> Other E-Learning expenditures	\$	

Please provide a list of items and/or comments or clarification on other expenditures or activities funded under this category.

Money distributed to schools to purchase technology to support the new curriculum. There were laptops purchased for French Immersion teachers to use with students to allow them to research online for various projects. Several schools have iPads for use and need to purchase apps for them as well update the current apps that are on the iPads. There was an interactive screen purchased for use with the iPads so that teachers can use the iPads with the whole class, demonstrate how to use apps and have students show there work with the class.

**LEARNING RESOURCES: \$11,438**      **This section must be completed**

Learning Resources	Spending	List of items
<input checked="" type="checkbox"/> Printed resources	\$	
<input type="checkbox"/> Electronic resources and E-books	\$	
<input type="checkbox"/> Other Learning Resources	\$	

Please provide a list of items and/or comments or clarification on other expenditures or activities funded under this category.

Various funds distributed to schools to purchase resources to support curriculum.

**CORE FRENCH: \$13,463**      **This section must be completed**

Core French	Spending	Funded positions
<input type="checkbox"/> Salaries (per funding guide)	\$	
<input checked="" type="checkbox"/> Other Core-French expenditures	\$	

Please provide a list of items and/or comments or clarification on other expenditures or activities funded under this category.

Funding distributed on a per capita basis.

**FRENCH PROGRAMS FINANCIAL REPORT / EVALUATION FORM**

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**FRENCH IMMERSION: \$61,801**      **This section must be completed**

	Spending	Funded positions	ERROR: Itemized spending cannot be less than Grant Expenditure
<input checked="" type="checkbox"/> Salaries (per funding guide)	\$		
<input checked="" type="checkbox"/> Other French Immersion expenditures	\$		

Please provide a list of items and/or comments or clarification on other expenditures or activities funded under this category.

For coordinator position in the district.  
Other resources purchased for classroom use-science equipment, math manipulatives, teacher resources.

**Program expansion**

1. Please describe any significant program expansion that took place in your district during the current school year.

Elementary schools ran evening parent meetings to give information to families about the French Immersion program to encourage student enrollment into kindergarten and first grade.

2. Please describe any significant program expansion that is planned in your district in the next school year.

Please provide the number of students on wait-list as of June 30.      Early French Immersion       Late French Immersion

**TEACHERS PRO-D: \$4,500**      **This section must be completed**

- Conferences       Workshops       Postsecondary training  
 Mentorship programs       Orientation sessions       In-service training

Others as specified below: **Provide details on the different activities you selected above.**

Support for a teacher who went to a BCLCA conference. Elementary teachers met to discuss language activities that connected to the new curriculum. Teachers went to see Carol Fullerton in Prince Rupert.

**CULTURAL ACTIVITIES: \$1,800**      **This section must be completed**

- Concerts       Theatre       Concours oratoire  
 Festivals       Exchanges       Films  
 French authors       Entertainers       Field trips

Others as specified below: **Provide details on the different activities you selected above.**

Funding was used to support the celebration of Carnaval in schools. Concours competitions were supported with funding as well as financial support for a student to go to the provincial Concours in Vancouver.

**FRENCH PROGRAMS FINANCIAL REPORT / EVALUATION FORM**

**2. Profile of School district**

**Please check off all French Programs that were offered in the current school year:**

	K	1	2	3	4	5	6	7	8	9	10	11	12
Core French:	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input checked="" type="radio"/>	<input checked="" type="radio"/>	<input checked="" type="radio"/>	<input checked="" type="radio"/>	<input checked="" type="radio"/>	<input checked="" type="radio"/>	<input checked="" type="radio"/>
Early Immersion:	<input checked="" type="radio"/>	<input checked="" type="radio"/>	<input checked="" type="radio"/>	<input checked="" type="radio"/>	<input checked="" type="radio"/>	<input checked="" type="radio"/>	<input checked="" type="radio"/>	<input checked="" type="radio"/>	<input checked="" type="radio"/>	<input checked="" type="radio"/>	<input checked="" type="radio"/>	<input checked="" type="radio"/>	<input checked="" type="radio"/>
Late Immersion:	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Intensive French*:	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

\*Intensive French can be considered an extension of Core French. For half of the school year, students receive most of their instruction in French (except for math which is taught in English). For the second half, students receive one hour of French instruction per day, and the rest of the week is dedicated to a compacted curriculum of all other studies in English.

**SUCCESSFUL INITIATIVE:**

Please describe a successful initiative that took place in your district during the current school year, to be shared with other districts to provide inspiration for future activities. Successful initiatives could include such things as a **classroom project, district-wide initiative, successful partnership or, a tool developed by your district.**

The Ministry will enter all the answers provided in a database on its website, as a tool to encourage collaboration between school districts and foster promising practices.

Initiative's name:  Category:  Grade level:

Describe the initiative: (who, when, what, how.)

What were the outcomes? Why would you describe it as successful?

**DISTRICT FRENCH CONTACT**

Name of the person to contact for French program related inquiries

Title

Email

Alanna Cameron

Secretary Treasurer

alanna.cameron@cmsd.bc.ca

**SIGNING OFFICER CERTIFICATION**

I agree with the information outlined above and have the authority to certify that all expenditures have been made in accordance with applicable statutes and standards.

Name

Alanna Cameron

Title

Secretary Treasurer

E-Signature

Validation Code  
42947 SD82 - 544

**FUNDING INFORMATION**

For a description of categories and funding guidelines, please refer to the most recent version of the French Funding Guide posted on the Ministry of Education website at <http://www2.gov.bc.ca/gov/content/education-training/administration/kindergarten-to-grade-12/french-federal-funding>

**FORM FILLING NOTES**

Form FP01-SD is to be submitted **on or before July 31** immediately following the end of the school year.

**A. Financial Report**

**Column (A) - Funding Balance Carried over from Previous Years:** For 2016-17, enter the funding allocation for planned activities in the appropriate categories as per the budget plan you've submitted so that the Column F equals your budget plan summary.

**Column (B) - Current Year Federal Funding by Category:** Enter funding allocations by category as identified in the annual grant allocation table which can be accessed [here](#).

**Column (F) - Available funding in Current Year:** This column is auto calculated by adding (A) and (B) for each category.

**Column (E) - School District's Current Year Expenditure:** Enter the total amount spent for each category. The amount reported should be limited to **additional costs** directly attributable to the provision of French as Second Language; and, must exclude any activity that would normally be covered under the provincial's operating grant funding.

**Column (V) - Funding to Spending Variance:** This column is auto calculated by subtracting (E) from (F) for each category.

**Unspent Balance: In the event you have not entirely spent your budget for the school year, your OLEP funding might be reduced accordingly.**

**B. Evaluation Form**

**B.1** Check all applicable boxes for categories with spending (identified by a red text beside the title); and provide details such as position name for staffing or high level listing of items purchased. Where applicable, category's spending breakdown must equal the category's reported expenditure (an approximated amount may be used where detail breakdown amounts are not available). French Immersion expansion plan must reflect activities and projects completed in the current year, currently underway or expected to begin next school year. In all cases they should be expected to be completed by 2017-18.

**B.2** Successful initiative in your district: Please share a successful initiative that your district has implemented for French students and/or educators that could be replicated or simply to help generate ideas/opportunities for other districts. Our goal is to share those best practices with school districts as a source of inspiration for future activities.

**E-signature:** Preferably the Secretary treasurer will E-sign the form and save it with your SD#. Example: 16-17\_fp01\_sd00.pdf  
Once saved, Part A. Financial report will be locked, the rest will remain available for further edits and comments.

If the E-signature doesn't work, send me one **unsigned** electronic version **and** one scanned **signed** version of the form.

**CONTACT INFO**

For assistance with this form, please contact:

Luc Jermann  
Finance Manager  
Ministry of Education

by email: [Luc.Jermann@gov.bc.ca](mailto:Luc.Jermann@gov.bc.ca)

by Phone: + 1 (250) 888-3106

