Reset Form

Ministry of Education

Canadian Heritage
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# FINANCIAL REPORT / EVALUATION FORM (FP01-SD)

School Year 2014 / 2015 School District # 67 School District's Name Okanagan Skaha

## A. FINANCIAL REPORT - DISTRICT GRANTS BASED ON STUDENT LEVEL DATA COLLECTION

| Categories | Funding Balance carried over from Previous Years (A) | Current Year Federal Funding by Category (B) | Available Funding in Current Year (F) = (A)+(B) | School District's Current Year Expenditure (E) | Funding to Spending Variance (V) = (F)-(E) |
|---|---|---|---|---|---|
| **Learning Assistance Grant** | $ | $ | $ 0 | $ | $ 0 |
| **E-Learning Technology Grant** | $ 0 | $ 13,474 | $ 13,474 | $ 18,615 | $ -5,141 |
| **Learning Resources Grant** | $ 0 | $ 21,971 | $ 21,971 | $ 18,696 | $ 3,275 |
| **Core French Grant** | $ 0 | $ 14,938 | $ 14,938 | $ 21,284 | $ -6,346 |
| **French Immersion Grant** | $ 0 | $ 88,759 | $ 88,759 | $ 81,396 | $ 7,363 |
| **Teacher Pro-D Grant** | $ 0 | $ 4,500 | $ 4,500 | $ 3,007 | $ 1,493 |
| **Cultural Activities Grant** | $ 0 | $ 1,800 | $ 1,800 | $ 2,444 | $ -644 |
| **TOTAL** | $ 0 | $ 145,442 | $ 145,442 | $ 145,442 | |

**TOTAL CUMULATIVE FEDERAL FUNDING CARRIED-FORWARD:** $ 0

**Other School District's Funding allocated to support French as a Second Official Language:** $ 0

**SIGNING OFFICER CERTIFICATION**

I agree with the information outlined above and have the authority to certify that all expenditures have been made in accordance with applicable statutes and standards.

Name: Maureen Maywood

Title: Director of Finance

E-Signature: Maureen Maywood

Digitally signed by Maureen Maywood
DN: cn=Maureen Maywood, o=School District No.67 (Okanagan Skaha), ou, email=mmaywood@summer.com, c=CA
Date: 2015.07.31 08:57:26 -07'00'

Validation Code: 42215 SD67 - 511

# FRENCH PROGRAMS FINANCIAL REPORT / EVALUATION FORM

## B. EVALUATION FORM - FRENCH FEDERAL GRANTS' FUNDED ACTIVITIES

**1.** Please fill out all appropriate boxes.

***LEARNING ASSISTANCE:*** **$**

| Learning Assistance Staff | Spending | Number of Staff |
|---|---|---|
| ☐ Educator(s) | **$** | |
| ☐ Assistant(s) | **$** | |
| ☐ Other Learning Assistance | **$** | _____ (Number of staff is optional for this line) |

Please provide comments or clarification on other Learning assistance staffing or activities:

***E-LEARNING:*** **$18,615** This section must be completed

| E-Learning technology | Spending | Item listing |
|---|---|---|
| ☒ Hardware for FSL classrooms | **$18,615** | **I-pads, Computers, Projectors** |
| ☐ French Software | **$** | |
| ☐ Other E-Learning | **$** | |

Please provide listing, comments or clarification on other E-Learning expenditures or activities:

This funding was a continuation from the prior year and used to purchase laptop computers and I-Pads to support independent student project work and provide learning support for individual students.

***LEARNING RESOURCES:*** **$18,696** This section must be completed

| E-Learning technology | Spending | Item listing |
|---|---|---|
| ☒ Printed resources | **$18,334** | **Various textbooks, subscriptions and learning printed material** |
| ☒ Electronic resources and E-books | **$113** | **DVDs, Music** |
| ☒ Other Learning Resources | **$249** | |

Please provide listing, comments or clarification on other Learning Resources expenditures:

Supplies for learning and craft activities.

***CORE FRENCH:*** **$21,284** This section must be completed

| | Spending | Funded positions |
|---|---|---|
| ☒ Salary (under funding guidelines) | **$21,284** | **.24** |
| ☐ Other Core-French expenditures | **$** | |

Please provide listing, comments or clarification on Core-French expenditures:

# FRENCH PROGRAMS FINANCIAL REPORT / EVALUATION FORM

***FRENCH IMMERSION:*** **$81,396** This section must be completed

| | Spending | Funded positions |
|---|---|---|
| ☒ Salary (under funding guidelines) | **$68,068** | **.76** |
| ☒ Other French Immersion expenditures | **$13,328** | |

Please provide listing, comments or clarification on French Immersion expenditures:

Activities related to the french immersion program, technology, textbooks and other learning resources.

**Program expansion**

| 1. Please describe any significant program expansion that took place in your district during the current school year. | Estimated Cost | $ **95,000** |
|---|---|---|

Our district now supports 5 divisions of French Immersion education over two school locations. This is an increase of one division which was established this year in grade 7 and will be moving to grade 8. This means providing additional resources to accommodate the increased enrollment.

| 2. Please describe any significant program expansion that is planned in your district in the next school year. | Estimated Cost | $ **95,000** |
|---|---|---|

We have added a grade 6 division to our French Immersion program in Summerland and will have to resource that classroom.

***TEACHERS PRO-D:*** **$3,007** This section must be completed

☒ Conferences ☐ Workshops ☐ Postsecondary Training

☒ Mentorship programs ☐ Orientation Sessions ☒ In-Service Training

☐ Others as specified below:

***CULTURAL ACTIVITIES:*** **$2,444** This section must be completed

☒ Concerts ☒ Theatre ☐ Concours Oratoire

☐ Festivals ☐ Exchanges ☐ Films

☒ French Authors ☐ Entertainers ☒ Field Trips

☐ Others as specified below:

## FRENCH PROGRAMS FINANCIAL REPORT / EVALUATION FORM

**2. Please give a brief description of new initiatives implemented by school districts for French second language programs.**

# FRENCH PROGRAMS FINANCIAL REPORT / EVALUATION FORM

**3. Please give a brief description of supplemental funding allocated by your school district in support of French Program activities.** **$ 0**

Learning Assistance — Allocation **$ 0**

The district provides additional learning assistance time to our French Immersion Programs. Costs currently funded by the OLEP per above and is categorized under French Immersion staffing.

E-Learning Technology — Allocation **$ 0**

The district purchases licenses for access to online and software based resources, costs currently funded as per above.

Learning Resources — Allocation **$ 6,790**

The district provides each immersion program with learning resource funds. This is supplemented through operations.

Core French — Allocation **$ 0**

The district provides staffing to every school to support core French instruction. Currently funded above.

French Immersion — Allocation **$ 467,403**

The district provides staffing for each immersion program to support instruction. Support for 5 divisions were required in 2014/15.

Teacher Pro-D — Allocation **$ 2,500**

French Immersion staff are provided with access to professional development opportunities throughout the year. Additional operational funding is required for this.

Cultural Activities — Allocation **$ 0**

The district provides relevant cultural opportunities to schools each year, in addition it is what schools choose to access independently. Costs are generally covered under OLEP funding.

| **PROGRAM COORDINATOR CERTIFICATION** | Name | Title | E - Signature: |
|---|---|---|---|
| I agree with the evaluation outlined above and certify, to the best of my ability, that all activities have either been carried out or will be undertaken as desbribed. | Don MacIntyre | Director of Instruction | |

# FRENCH PROGRAMS FINANCIAL REPORT / EVALUATION FORM

## FUNDING NOTES

For description of categories and funding guidelines, please refer to the most recent version of the French Funding Guide that is posted on the Ministry of Education website at ***http://www.bced.gov.bc.ca/frenchprograms/***.

**Form FP01-SD is to be submitted on or before July 31 immediately following the end of the school year.**

## FORM FILLING NOTES

### A. Financial Report

**Column (A) - Funding Balance carried over from Previous Years:** For **2014-15** enter the allocation to activities planned for the appropriate category from your total funding carried-forward reported under section B.3 of the previous year's FP01-SD. **MUST BE ZERO FOR 2017-18.**

**Column (B) - Current Year Federal Funding by Category:** Enter funding allocations by category as identified in the annual grant allocation table which can be accessed at ***http://www.bced.gov.bc.ca/frenchprograms/***. Any additional funding received, in the spring, from the ministry must be included.

**Column (F) - Available funding in Current Year:** This column is auto calculated by adding (A) and (B) for each category.

**Column (E) - School District's Current Year Expenditure:** Enter the total amount spent for each category. The amount reported should be limited to **additional costs** directly attributable to the provision of French as Second Language; and, must exclude any activity that would normally be covered under the provincial's operating grant funding.

**Column (V) - Funding to Spending Variance:** This column is auto calculated by subtracting (E) from (F) for each category.

**Cumulative Carry-forward and Other School district funding:** These mutually exclusive cells are auto calculated by comparing total available funding to total expenditures in the current year. **CARRY FORWARD BEYOND 2015-16 WILL NOT BE ALLOWED.**

### B. Evaluation Form

**B.1** Check all applicable boxes for categories with spending (identified by a red text beside the title); and provide details such as position name for staffing or high level listing of items purchased. Where applicable, category's spending breakdown must equal the category's reported expenditure (an approximated amount may be used where detail breakdown amounts are not available). French Immersion expansion plan must reflect activities and projects completed in the current year, currently underway or expected to begin next school year. In all cases they should be expected to be completed by 2017-18.

**B.2** Complete this section to highlight innovative ways that your district employs to deliver French as Second Language.

**B.3** Provide an allocation by category for your carried-forward fund and a spending plan for each category; or provide the nature of expenditures that required additional school district funding by category.

## CONTACT INFO

For assistance with this form, please contact:

Submit by Email

Luc Jermann
Manager, Budgets and Accounting French Programs
Ministry of Education

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