

November 30, 2012

Our Ref. 151237

To: All Superintendents  
All Secretary-Treasurers

Re: 2012/2013 Official Language Funding for French Language Instruction

Under the terms of the current federal agreement on Official Languages in Education, British Columbia has received the same amount of federal funding for each of the four years of the Protocol. Under the current agreement, this impacts school district grants in school years 2009-2010 through 2012-2013. In these years, growth in French programs will only be supplemented from the reduction in programs that have seen a decline in FTEs.

For this last year of the Protocol, we calculated the Official Languages funding using the same formulas and basis as previous years. This will provide funding stability and predictability to school districts, and facilitate the planning and delivery of French programs in the province. The breakdown by funding category of your school district's total allocation for French language instruction funding is attached. You will also find this information at the following Ministry of Education web site: <http://www.bced.gov.bc.ca/frenchprograms/>. You will receive 70 percent of your school district's total allocation through electronic transfer by December 15, 2012. An updated version of the French Funding Guide 2012-2013 will be posted at a later date.

Federal funds continue to be targeted for French language programs (Immersion, Intensive and Core French). Funds must be spent in these program areas only.

In order to provide some flexibility, school districts may move federal funds between the allocated funding categories, but they will need to report on each category at the end of the school. Again this year, school districts may use some federal funds for teachers' salaries or a coordination position for official French second language activities at the school district level. Please consult the Funding Guide for additional information.

Any school district requiring assistance should contact Dominique Makay, Financial Analyst at (250) 886-2612.

Sincerely,



Nicole Couture  
Manager  
French Programs and International Languages

Attachments

pc: District French Contacts  
Dominique Makay, Financial Analyst, FPIL, Ministry of Education  
Sherri Mohoruk, Superintendent, Liaison Division, Ministry of Education

**FEDERAL FUNDING - SCHOOL DISTRICT  
2012/2013**

School District	Total FTE in French Programs	E-Learning Grant	Learning Resources Grant	Core French Grant	French Immersion Grant	French Immersion Growth	Teacher Pro-D Activities	Cultural Activities	Funding Decline Adjustment	70% Advance	30% Balance	TOTAL BY DISTRICT
5 Southeast Kootenay	2,038.45	16,276.00	22,800.00	14,188.00	44,063.00	42,913.00	4,500.00	1,800.00	0	102,578	43,962	\$146,540
6 Rocky Mountain	1,350.45	15,300.00	19,381.00	9,744.00	29,612.00	12,686.00	4,500.00	1,800.00	3,341	67,455	28,909	\$96,364
8 Kootenay Lake	2,207.95	15,384.00	19,596.00	16,132.00	33,478.00	2,876.00	4,500.00	1,800.00	901	66,267	28,400	\$94,667
10 Arrow Lakes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	\$0
19 Revelstoke	537.00	0.00	0.00	4,206.00	0.00	0.00	4,500.00	450.00	0	6,409	2,747	\$9,156
20 Kootenay-Columbia	2,565.30	14,826.00	18,399.00	19,496.00	20,174.00	5,752.00	4,500.00	1,800.00	1,433	60,466	25,914	\$86,380
22 Vernon	3,628.95	13,544.00	17,760.00	22,454.00	82,928.00	33,597.00	6,088.00	1,800.00	0	124,720	53,451	\$178,171
23 Central Okanagan	8,965.55	15,956.00	31,176.00	57,635.00	124,876.00	77,656.00	14,093.00	1,800.00	0	226,234	96,958	\$323,192
27 Cariboo-Chilcotin	2,148.60	16,141.00	21,617.00	14,702.00	39,221.00	22,620.00	4,500.00	1,800.00	5,521	88,286	37,836	\$126,122
28 Quesnel	1,603.60	15,205.00	18,941.00	11,367.00	26,305.00	7,531.00	4,500.00	1,800.00	4,017	62,767	26,899	\$89,666
33 Chilliwack	4,268.35	16,323.00	22,862.00	29,706.00	36,864.00	23,211.00	7,048.00	1,800.00	4,946	99,932	42,828	\$142,760
34 Abbotsford	7,826.20	11,578.00	20,661.00	51,830.00	71,788.00	41,500.00	12,384.00	1,800.00	0	148,079	63,462	\$211,541
35 Langley	7,656.00	12,776.00	24,069.00	49,462.00	77,903.00	40,764.00	12,129.00	1,800.00	0	153,232	65,671	\$218,903
36 Surrey	28,299.70	21,478.00	42,681.00	194,176.00	157,911.00	60,713.00	43,095.00	2,700.00	0	365,928	156,826	\$522,754
37 Delta	7,565.65	15,837.00	30,599.00	45,961.00	103,089.00	63,636.00	11,993.00	1,800.00	0	191,041	81,874	\$272,915
38 Richmond	9,450.30	18,634.00	37,727.00	57,321.00	129,832.00	68,776.00	14,820.00	1,800.00	1,003	230,939	98,974	\$329,913
39 Vancouver	23,053.40	32,779.00	68,505.00	144,900.00	253,505.00	132,289.00	35,225.00	2,700.00	0	468,932	200,971	\$669,903
40 New Westminster	2,413.45	12,876.00	17,523.00	13,350.00	54,247.00	50,163.00	4,500.00	1,800.00	0	108,121	46,338	\$154,459
41 Burnaby	9,955.70	16,446.00	30,461.00	63,085.00	104,826.00	51,116.00	15,579.00	1,800.00	0	198,319	84,994	\$283,313
42 Maple Ridge-Pitt Meadows	6,629.05	13,560.00	25,485.00	41,136.00	82,391.00	63,517.00	10,589.00	1,800.00	0	166,935	71,543	\$238,478
43 Coquitlam	12,555.05	20,248.00	40,341.00	78,803.00	142,393.00	75,879.00	19,478.00	2,250.00	0	265,574	113,818	\$379,392
44 North Vancouver	7,275.95	17,640.00	33,656.00	42,150.00	119,005.00	49,756.00	11,559.00	1,800.00	0	192,896	82,670	\$275,566
45 West Vancouver	2,904.90	13,055.00	16,608.00	16,820.00	54,366.00	25,897.00	5,002.00	1,800.00	0	93,484	40,064	\$133,548
46 Sunshine Coast	1,355.00	0.00	0.00	10,389.00	0.00	0.00	4,500.00	900.00	0	11,052	4,737	\$15,789
47 Powell River	799.00	14,152.00	14,560.00	6,114.00	3,008.00	7,505.00	4,500.00	1,350.00	0	35,832	15,357	\$51,189
48 Sea to Sky	1,665.30	15,874.00	21,237.00	10,589.00	35,187.00	19,342.00	4,500.00	1,800.00	0	75,970	32,559	\$108,529
49 Central Coast	72.00	0.00	0.00	606.00	0.00	0.00	4,500.00	450.00	0	3,889	1,667	\$5,556
50 Haida Gwaii/Queen Charlotte	275.60	14,117.00	16,409.00	2,545.00	3,008.00	2,212.00	4,500.00	1,350.00	0	30,899	13,242	\$44,141
51 Boundary	751.00	0.00	0.00	5,896.00	0.00	0.00	4,500.00	450.00	0	7,592	3,254	\$10,846
52 Prince Rupert	719.65	14,997.00	18,453.00	5,059.00	23,213.00	7,151.00	4,500.00	1,350.00	0	52,306	22,417	\$74,723
53 Okanagan Similkameen	1,098.00	0.00	0.00	8,521.00	0.00	0.00	4,500.00	900.00	0	9,745	4,176	\$13,921
54 Bulkley Valley	922.20	15,042.00	18,761.00	6,507.00	23,215.00	16,093.00	4,500.00	1,350.00	0	59,828	25,640	\$85,468

**FEDERAL FUNDING - SCHOOL DISTRICT  
2012/2013**

School District	Total FTE in French Programs	E-Learning Grant	Learning Resources Grant	Core French Grant	French Immersion Grant	French Immersion Growth	Teacher Pro-D Activities	Cultural Activities	Funding Decline Adjustment	70% Advance	30% Balance	TOTAL BY DISTRICT
57 Prince George	5,823.30	12,554.00	14,673.00	40,821.00	67,013.00	18,610.00	9,380.00	1,800.00	0	115,396	49,455	\$164,851
58 Nicola-Similkameen	876.95	14,976.00	18,567.00	5,773.00	20,729.00	7,929.00	4,500.00	1,350.00	0	51,677	22,147	\$73,824
59 Peace River South	1,875.75	16,366.00	21,361.00	12,959.00	45,335.00	9,004.00	4,500.00	1,800.00	0	77,928	33,397	\$111,325
60 Peace River North	1,747.40	16,259.00	22,004.00	12,077.00	44,214.00	24,867.00	4,500.00	1,800.00	3,825	90,682	38,864	\$129,546
61 Greater Victoria	10,213.25	22,834.00	45,596.00	60,379.00	183,104.00	81,963.00	15,965.00	2,250.00	0	288,464	123,627	\$412,091
62 Sooke	3,904.45	12,468.00	15,989.00	25,550.00	66,333.00	54,395.00	6,502.00	1,800.00	0	128,126	54,911	\$183,037
63 Saanich	4,982.40	12,987.00	15,937.00	33,161.00	73,873.00	18,059.00	8,119.00	1,800.00	0	114,755	49,181	\$163,936
64 Gulf Islands	520.05	14,736.00	18,328.00	3,378.00	17,727.00	12,465.00	4,500.00	1,350.00	0	50,739	21,745	\$72,484
67 Okanagan Skaha	2,381.20	15,018.00	13,485.00	15,314.00	61,102.00	37,897.00	4,500.00	1,800.00	0	104,381	44,735	\$149,116
68 Nanaimo-Ladysmith	5,805.55	12,532.00	22,154.00	36,726.00	75,109.00	47,780.00	9,353.00	1,800.00	0	143,818	61,636	\$205,454
69 Qualicum	1,961.10	14,537.00	10,519.00	12,549.00	45,693.00	16,309.00	4,500.00	1,800.00	7,247	79,208	33,946	\$113,154
70 Alberni	1,608.85	16,119.00	21,539.00	10,302.00	38,433.00	22,437.00	4,500.00	1,800.00	0	80,591	34,539	\$115,130
71 Comox Valley	3,895.15	10,809.00	19,107.00	24,357.00	86,234.00	50,219.00	6,488.00	1,800.00	0	139,310	59,704	\$199,014
72 Campbell River	2,757.80	12,406.00	16,171.00	17,033.00	66,853.00	47,042.00	4,782.00	1,800.00	0	116,261	49,826	\$166,087
73 Kamloops/Thompson	6,770.35	10,803.00	17,930.00	45,752.00	84,918.00	25,551.00	10,801.00	1,800.00	0	138,289	59,266	\$197,555
74 Gold Trail	443.00	0.00	0.00	3,431.00	0.00	0.00	4,500.00	450.00	0	5,867	2,514	\$8,381
75 Mission	2,479.05	14,528.00	10,401.00	16,006.00	29,702.00	12,072.00	4,500.00	1,800.00	0	62,306	26,703	\$89,009
78 Fraser-Cascade	715.00	0.00	0.00	5,432.00	0.00	0.00	4,500.00	450.00	0	7,267	3,115	\$10,382
79 Cowichan Valley	3,926.00	12,576.00	15,249.00	25,798.00	65,979.00	29,527.00	6,534.00	1,800.00	0	110,224	47,239	\$157,463
81 Fort Nelson	344.00	0.00	0.00	2,976.00	0.00	0.00	4,500.00	450.00	0	5,548	2,378	\$7,926
82 Coast Mountains	1,816.90	15,967.00	20,922.00	13,139.00	38,879.00	12,993.00	4,500.00	1,800.00	0	75,740	32,460	\$108,200
83 North Okanagan-Shuswap	2,822.70	15,182.00	13,372.00	18,700.00	59,393.00	43,469.00	4,879.00	1,800.00	0	109,757	47,038	\$156,795
84 Vancouver Island West	209.00	0.00	0.00	1,655.00	0.00	0.00	4,500.00	450.00	0	4,624	1,981	\$6,605
85 Vancouver Island North	657.00	0.00	0.00	5,274.00	0.00	0.00	4,500.00	450.00	0	7,157	3,067	\$10,224
87 Stikine	55.00	0.00	0.00	500.00	0.00	0.00	4,500.00	450.00	0	3,815	1,635	\$5,450
91 Nechako Lakes	1,938.90	15,535.00	19,324.00	13,922.00	32,698.00	6,241.00	4,500.00	1,800.00	1,434	66,818	28,636	\$95,454
92 Nisga'a	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	\$0
<b>TOTAL</b>	<b>233,087.40</b>	<b>709,236</b>	<b>1,042,896</b>	<b>1,517,814</b>	<b>3,079,729.00</b>	<b>1,583,980</b>	<b>450,385</b>	<b>88,650</b>	<b>33,668</b>	<b>5,954,455</b>	<b>2,551,903</b>	<b>\$8,506,358</b>