



Canadian Heritage
Government of Canada

FINANCIAL REPORT/EVALUATION (FORM FP-01SD)

A. DISTRICT GRANTS BASED ON STUDENT LEVEL DATA COLLECTION

School District # 91 Name of School District Nechako Lakes
 School Year 2011 / 2012

Categories	Funding Balance carried over from Previous Years (A)	Current Year Federal Funding by Category (B)	Available Funding in Current Year (F) = (A)+(B)	School District's Current Year Expenditure at June 30 th (E) <= (F)	Federal Funding carried over to Next School Years (V) = (F)-(E)
E-Learning Grant	\$ 2,022	\$ 15,535	\$ 17,557	\$ 9,980	\$ 7,577
Learning Resources Grant	\$ 17,992	\$ 19,324	\$ 37,316	\$ 9,816	\$ 27,500
Core French Grant	\$ 6,933	\$ 13,922	\$ 20,855	\$ 6,431	\$ 14,424
French Immersion Grant	\$ 3,871	\$ 32,578	\$ 36,449	\$ 36,399	\$ 50
French Immersion Growth Grant	\$ 6,241	\$ 6,241	\$ 12,482	\$	\$ 12,482
Teacher Pro-D Grant	\$ 9,962	\$ 4,500	\$ 14,462	\$ 10,418	\$ 4,044
Cultural Activities Grant	\$ 3,534	\$ 1,800	\$ 5,334	\$ 3,312	\$ 2,022
TOTAL	\$ 50,555	\$ 93,900	\$ 144,455	\$ 76,356	\$ 68,099
TOTAL CUMULATIVE CARRIED OVER FEDERAL FUNDS:					\$ 68,099

Please Fill in Section B.3

Other Funds allocated to these categories in support of French Language Instruction:

\$ 0
Please Fill in section B.4

Certified correct by signing officer:
 Kevin Futcher, Controller
 Name and Title
 39437-SD91-058
 Validation Code
 30-Jul-12
 Date

B. EVALUATION FORM – OLEP FUNDS

1. School districts expenditures for French second language; please mark all appropriate boxes.

***E-LEARNING:* Please complete this section**

- Software in French Internet Access Licensing Fees
 On-line Resources Peripheral Devices Wireless Connections
 E-Exchanges using electronic media – number of e-exchange: _____
 Others please specify: 12 I-Pads for French Immersion classrooms
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***LEARNING RESOURCES:* Please complete this section**

- French Novels French DVDs French Newspapers/Magazines
 Dictionaries Posters/Atlas Non-Fiction Books
 Resources by subject (math, science, literacy)
 Others please specify: _____
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***TEACHER PRO-D:* Please complete this section**

- Conferences Workshops Postsecondary Training
 Mentorship Programs Orientation Sessions In-Service Training
 Others please specify: _____
-

***CORE FRENCH:* Please complete this section**

- New Core French classes
 K – Grade 4 Grades 5 to 8 Grades 9 - 12
 Maintaining existing Core French classes
 K – Grade 4 Grades 5 to 8 Grades 9 - 12
 Reduction of Core French classes
 K – Grade 4 Grades 5 to 8 Grades 9 - 12

FRENCH IMMERSION: Please complete this section

- New French Immersion classes
 - K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12
- New French Immersion programs
 - Early Immersion Late Immersion
- Maintaining existing French Immersion programs
 - K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12
- Reduction of French Immersion programs
 - K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12

CULTURAL ACTIVITIES: Please complete this section

- Concerts Theatre Concours Oratoire
- Festivals Exchanges Films
- French Authors Entertainers Field Trips
- Others please specify: _____

2. Please give a brief description of new initiatives implemented by school districts for French second language programs.

The school district has supported teachers of French as a Second Language in the earlier primary grades (1 to 4) and will continue by providing workshop sessions (2 times in the 2012/2013 calendar year). These teachers will receive French language and activities to bring back to their primary classrooms. They will also received resources to support them with their French programs. These sessions are offered by proficient French teachers in the district.

As the new Additional Languages Elementary-Secondary Curriculum 2010 is to be implemented in September 2014, teachers of grades 5 to 12 will receive collaborative work sessions to familiarize themselves with the new curriculum as

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3. Please give a brief description of planned expenditures by school districts for carried over federal funds.

In the 2012/2013 school year, the carried over funds will be used in their specific areas. The E-Learning grant will be spent by educating new staff on e-learning as well as purchasing peripheral devices and other on-line learning resources for the French Immersion programs. French Immersion schools are continuously purchasing new resources for the classroom as well as the library from the learning resource grant.

The Teacher Pro-D grant will be used to continue to support the FSL teachers with the introduction of French in the lower primary grades (1 to 4) by offering French sessions and workshops as well as for the teachers of grades 5 to 12. Teachers are also encouraged to use this grant to work on their French proficiency.

The Core French grant will be used to purchase learning resources for the grades 1 to 12 classrooms. Teachers from grades 1 to 4 will receive resources to continue the promotion of French in their primary classrooms. In the grades 5 to 7,



4. Please give a brief description of supplemental funding allocated by your school district in support of French Program activities.

The school district has not provided additional funds to support French Program activities.

FUNDING NOTE

School Districts may allocate a portion of the funding described above to staffing under the following guidelines:

- 20% of their total federal contribution or a maximum of 0.4 FTE, whichever is higher
- Staffing is limited to a portion of the remuneration of a teacher, a district wide coordinator or a learning assistant specialist.

- Seventy percent of the seven grants reported on this form, based on Form 1701 enrolment, has been sent to districts in the fall.

The 30% balance of these grants will only be sent upon approval of this Form FP-01SD Financial Report and Evaluation.

The form should be submitted to French Programs no later than July 31.

Form FP-01SD Financial Report and Evaluation. will be posted on the Ministry of Education website at <http://www.bced.gov.bc.ca/frenchprograms/>.

Please send by July 31st to:

**French Programs
Ministry of Education
PO Box 9160 Stn Prov Govt
Victoria BC V8W 9H3
Dominique.Makay@gov.bc.ca
Fax: (250) 886-2612**

Submit by Email