



Canadian Heritage
Government of Canada

FINANCIAL REPORT/EVALUATION (FORM FP-01SD)

A. DISTRICT GRANTS BASED ON STUDENT LEVEL DATA COLLECTION

School District # 79 Name of School District Cowichan Valley
 School Year 2011 / 2012

Categories	Funding Balance carried over from Previous Years (A)	Current Year Federal Funding by Category (B)	Available Funding in Current Year (F) = (A)+(B)	School District's Current Year Expenditure at June 30 th (E) <= (F)	Federal Funding carried over to Next School Years (V) = (F)-(E)
E-Learning Grant	\$ 8,207	\$ 12,576	\$ 20,783	\$ 20,312	\$ 471
Learning Resources Grant	\$ 46,182	\$ 15,249	\$ 61,431	\$ 55,069	\$ 6,362
Core French Grant	\$ 0	\$ 25,798	\$ 25,798	\$ 10,687	\$ 15,111
French Immersion Grant	\$ 15,542	\$ 65,979	\$ 81,521	\$ 4,085	\$ 77,436
French Immersion Growth Grant	\$ 13,929	\$ 29,527	\$ 43,456	\$ 42,554	\$ 902
Teacher Pro-D Grant	\$ 16,631	\$ 6,534	\$ 23,165	\$ 22,188	\$ 977
Cultural Activities Grant	\$ 28	\$ 1,800	\$ 1,828	\$ 4,475	\$ -2,647
TOTAL	\$ 100,519	\$ 157,463	\$ 257,982	\$ 159,370	\$ 98,612

TOTAL CUMULATIVE CARRIED OVER FEDERAL FUNDS: \$ 98,612

Please Fill in Section B.3

Other Funds allocated to these categories in support of French Language Instruction: \$ 0
 Please Fill in section B.4

Certified correct by signing officer:
 Robert Harper, Secretary-Treasurer
 Name and Title
 39437-SD79-051
 Validation Code
 26-Jul-12
 Date

B. EVALUATION FORM – OLEP FUNDS

1. School districts expenditures for French second language; please mark all appropriate boxes.

***E-LEARNING:* Please complete this section**

- | | | |
|---|--|--|
| <input checked="" type="checkbox"/> Software in French | <input type="checkbox"/> Internet Access | <input type="checkbox"/> Licensing Fees |
| <input type="checkbox"/> On-line Resources | <input checked="" type="checkbox"/> Peripheral Devices | <input checked="" type="checkbox"/> Wireless Connections |
| <input type="checkbox"/> E-Exchanges using electronic media – number of e-exchange: _____ | | |
| <input type="checkbox"/> Others please specify: _____
_____ | | |

***LEARNING RESOURCES:* Please complete this section**

- | | | |
|--|---|---|
| <input checked="" type="checkbox"/> French Novels | <input checked="" type="checkbox"/> French DVDs | <input checked="" type="checkbox"/> French Newspapers/Magazines |
| <input type="checkbox"/> Dictionaries | <input checked="" type="checkbox"/> Posters/Atlas | <input checked="" type="checkbox"/> Non-Fiction Books |
| <input checked="" type="checkbox"/> Resources by subject (math, science, literacy) | | |
| <input type="checkbox"/> Others please specify: _____
_____ | | |

***TEACHER PRO-D:* Please complete this section**

- | | | |
|--|---|---|
| <input checked="" type="checkbox"/> Conferences | <input checked="" type="checkbox"/> Workshops | <input type="checkbox"/> Postsecondary Training |
| <input checked="" type="checkbox"/> Mentorship Programs | <input type="checkbox"/> Orientation Sessions | <input checked="" type="checkbox"/> In-Service Training |
| <input type="checkbox"/> Others please specify: _____
_____ | | |

***CORE FRENCH:* Please complete this section**

- | | | |
|--|---|---|
| <input type="checkbox"/> New Core French classes | | |
| <input type="checkbox"/> K – Grade 4 | <input type="checkbox"/> Grades 5 to 8 | <input type="checkbox"/> Grades 9 - 12 |
| <input checked="" type="checkbox"/> Maintaining existing Core French classes | | |
| <input checked="" type="checkbox"/> K – Grade 4 | <input checked="" type="checkbox"/> Grades 5 to 8 | <input checked="" type="checkbox"/> Grades 9 - 12 |
| <input type="checkbox"/> Reduction of Core French classes | | |
| <input type="checkbox"/> K – Grade 4 | <input type="checkbox"/> Grades 5 to 8 | <input type="checkbox"/> Grades 9 - 12 |

FRENCH IMMERSION: Please complete this section

- New French Immersion classes
 - K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12
- New French Immersion programs
 - Early Immersion Late Immersion
- Maintaining existing French Immersion programs
 - K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12
- Reduction of French Immersion programs
 - K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12

CULTURAL ACTIVITIES: Please complete this section

- Concerts Theatre Concours Oratoire
- Festivals Exchanges Films
- French Authors Entertainers Field Trips
- Others please specify: _____

2. Please give a brief description of new initiatives implemented by school districts for French second language programs.

Use of projectors, laptops and i-pads to increase student engagement and
enhance learning.

All French Immersion schools worked together to host a "carnival" day that
supported cultural awareness K-12.

Mentorship project to build capacity at the intermediate (gr. 4 - 6) level was
implemented.

Continued focus on expanding our French Immersion program.

3. Please give a brief description of planned expenditures by school districts for carried over federal funds.

Core French - purchase common learning resources for Elementary gr. 4 - 6

programs. Support with inservice / teacher professional development.

Develop a plan for co-ordinated teacher inservice.

Purchase resources to support Immersion Growth.

Increase focus on Cultural Activities that enhance the French Immersion Program.

Fund teacher participation / attendance at ACPI National Conference in Victoria.

4. Please give a brief description of supplemental funding allocated by your school district in support of French Program activities.

Implementation day / Professional days.

Inservice opportunities

Regular supply allocations

School base inservice funds

Early learning initiatives (Ready Set Go)

Full day kindergarten inservice.

FUNDING NOTE

School Districts may allocate a portion of the funding described above to staffing under the following guidelines:

- 20% of their total federal contribution or a maximum of 0.4 FTE, whichever is higher
- Staffing is limited to a portion of the remuneration of a teacher, a district wide coordinator or a learning assistant specialist.

- Seventy percent of the seven grants reported on this form, based on Form 1701 enrolment, has been sent to districts in the fall.

The 30% balance of these grants will only be sent upon approval of this Form FP-01SD Financial Report and Evaluation.

The form should be submitted to French Programs no later than July 31.

Form FP-01SD Financial Report and Evaluation. will be posted on the Ministry of Education website at <http://www.bced.gov.bc.ca/frenchprograms/>.

Please send by July 31st to:

**French Programs
Ministry of Education
PO Box 9160 Stn Prov Govt
Victoria BC V8W 9H3
Dominique.Makay@gov.bc.ca
Fax: (250) 886-2612**

Submit by Email