



Canadian Heritage
Government of Canada

FINANCIAL REPORT/EVALUATION (FORM FP-01SD)

A. DISTRICT GRANTS BASED ON STUDENT LEVEL DATA COLLECTION

School District # 71 Name of School District Comox Valley School District #71
 School Year 2011 / 2012

Categories	Funding Balance carried over from Previous Years (A)	Current Year Federal Funding by Category (B)	Available Funding in Current Year (F) = (A)+(B)	School District's Current Year Expenditure at June 30 th (E) <= (F)	Federal Funding carried over to Next School Years (V) = (F)-(E)
E-Learning Grant	\$ 0	\$ 10,809	\$ 10,809	\$ 8,311	\$ 2,498
Learning Resources Grant	\$ 0	\$ 19,107	\$ 19,107	\$ 16,117	\$ 2,990
Core French Grant	\$ 0	\$ 24,357	\$ 24,357	\$ 12,196	\$ 12,161
French Immersion Grant	\$ 0	\$ 86,234	\$ 86,234	\$ 91,351	\$ -5,117
French Immersion Growth Grant	\$ 0	\$ 50,219	\$ 50,219	\$ 64,202	\$ -13,983
Teacher Pro-D Grant	\$ 0	\$ 6,488	\$ 6,488	\$ 2,973	\$ 3,515
Cultural Activities Grant	\$ 0	\$ 1,800	\$ 1,800	\$ 16,047	\$ -14,247
TOTAL	\$ 0	\$ 199,014	\$ 199,014	\$ 199,014	\$ 0

TOTAL CUMULATIVE CARRIED OVER FEDERAL FUNDS: \$ 0

Please Fill in Section B.3

Other Funds allocated to these categories in support of French Language Instruction: \$ 12,183
 Please Fill in section B.4

Certified correct by signing officer:
 Ron Amos, Director of Finance
 Name and Title
 39437-SD71-045
 Validation Code
 Date 6-Jul-12

B. EVALUATION FORM – OLEP FUNDS

1. School districts expenditures for French second language; please mark all appropriate boxes.

***E-LEARNING:* Please complete this section**

- | | | |
|---|--|--|
| <input type="checkbox"/> Software in French | <input checked="" type="checkbox"/> Internet Access | <input type="checkbox"/> Licensing Fees |
| <input checked="" type="checkbox"/> On-line Resources | <input checked="" type="checkbox"/> Peripheral Devices | <input checked="" type="checkbox"/> Wireless Connections |
| <input type="checkbox"/> E-Exchanges using electronic media – number of e-exchange: _____ | | |
| <input type="checkbox"/> Others please specify: _____
_____ | | |

***LEARNING RESOURCES:* Please complete this section**

- | | | |
|--|---|---|
| <input checked="" type="checkbox"/> French Novels | <input checked="" type="checkbox"/> French DVDs | <input checked="" type="checkbox"/> French Newspapers/Magazines |
| <input checked="" type="checkbox"/> Dictionaries | <input checked="" type="checkbox"/> Posters/Atlas | <input checked="" type="checkbox"/> Non-Fiction Books |
| <input checked="" type="checkbox"/> Resources by subject (math, science, literacy) | | |
| <input type="checkbox"/> Others please specify: _____
_____ | | |

***TEACHER PRO-D:* Please complete this section**

- | | | |
|--|---|---|
| <input checked="" type="checkbox"/> Conferences | <input type="checkbox"/> Workshops | <input type="checkbox"/> Postsecondary Training |
| <input checked="" type="checkbox"/> Mentorship Programs | <input type="checkbox"/> Orientation Sessions | <input type="checkbox"/> In-Service Training |
| <input checked="" type="checkbox"/> Others please specify: <u>Professional partnerships at the secondary level with a focus on 21st century skill development.</u> | | |

***CORE FRENCH:* Please complete this section**

- | | | |
|---|---|---|
| <input type="checkbox"/> New Core French classes | | |
| <input type="checkbox"/> K – Grade 4 | <input type="checkbox"/> Grades 5 to 8 | <input type="checkbox"/> Grades 9 - 12 |
| <input type="checkbox"/> Maintaining existing Core French classes | | |
| <input type="checkbox"/> K – Grade 4 | <input checked="" type="checkbox"/> Grades 5 to 8 | <input checked="" type="checkbox"/> Grades 9 - 12 |
| <input type="checkbox"/> Reduction of Core French classes | | |
| <input type="checkbox"/> K – Grade 4 | <input type="checkbox"/> Grades 5 to 8 | <input type="checkbox"/> Grades 9 - 12 |

FRENCH IMMERSION: Please complete this section

- New French Immersion classes
 K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12
- New French Immersion programs
 Early Immersion Late Immersion
- Maintaining existing French Immersion programs
 K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12
- Reduction of French Immersion programs
 K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12

CULTURAL ACTIVITIES: Please complete this section

- Concerts Theatre Concours Oratoire
 Festivals Exchanges Films
 French Authors Entertainers Field Trips
 Others please specify: A French Musician has been working with a number of
secondary school students on writing songs in French.

2. Please give a brief description of new initiatives implemented by school districts for French second language programs.

The Curriculum Support Teachers (CST) continue to play an important role in our
French Immersion schools. This year, they continue to focus on Assessment for
Learning at all levels of instruction. Also, the district's Numeracy Support Teacher
has been working to update the Diagnostic Math Assessment (DMA) in French in
cooperation with other school districts on Vancouver Island.

One of our elementary schools purchased a French DIBELS license for all primary
students. According to the school's principal, it is an amazing resource that
pinpoints students early language development and tracks their progress
throughout the year with some very simple testing. The school highly recommends
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FUNDING NOTE

School Districts may allocate a portion of the funding described above to staffing under the following guidelines:

- 20% of their total federal contribution or a maximum of 0.4 FTE, whichever is higher
- Staffing is limited to a portion of the remuneration of a teacher, a district wide coordinator or a learning assistant specialist.

- Seventy percent of the seven grants reported on this form, based on Form 1701 enrolment, has been sent to districts in the fall.

The 30% balance of these grants will only be sent upon approval of this Form FP-01SD Financial Report and Evaluation.

The form should be submitted to French Programs no later than July 31.

Form FP-01SD Financial Report and Evaluation. will be posted on the Ministry of Education website at <http://www.bced.gov.bc.ca/frenchprograms/>.

Please send by July 31st to:

**French Programs
Ministry of Education
PO Box 9160 Stn Prov Govt
Victoria BC V8W 9H3
Dominique.Makay@gov.bc.ca
Fax: (250) 886-2612**

Submit by Email