



Canadian Heritage
Government of Canada

FINANCIAL REPORT/EVALUATION (FORM FP-01SD)

A. DISTRICT GRANTS BASED ON STUDENT LEVEL DATA COLLECTION

School District # 62 Name of School District Sooke
 School Year 11 / 12

Categories	Funding Balance carried over from Previous Years (A)	Current Year Federal Funding by Category (B)	Available Funding in Current Year (F) = (A)+(B)	School District's Current Year Expenditure at June 30 th (E) <= (F)	Federal Funding carried over to Next School Years (V) = (F)-(E)
E-Learning Grant	\$ _____	\$ 12,468	\$ 12,468	\$ 12,468	\$ 0
Learning Resources Grant	\$ _____	\$ 15,989	\$ 15,989	\$ 15,989	\$ 0
Core French Grant	\$ _____	\$ 25,550	\$ 25,550	\$ 25,550	\$ 0
French Immersion Grant	\$ 28,931	\$ 66,333	\$ 95,264	\$ 79,964	\$ 15,300
French Immersion Growth Grant	\$ _____	\$ 54,395	\$ 54,395	\$ 54,395	\$ 0
Teacher Pro-D Grant	\$ _____	\$ 6,502	\$ 6,502	\$ 6,502	\$ 0
Cultural Activities Grant	\$ _____	\$ 1,800	\$ 1,800	\$ 1,800	\$ 0
TOTAL	\$ 28,931	\$ 183,037	\$ 211,968	\$ 196,668	\$ 15,300

TOTAL CUMULATIVE CARRIED OVER FEDERAL FUNDS: \$ 15,300

Please Fill in Section B.3

Other Funds allocated to these categories in support of French Language Instruction: \$ 0

Please Fill in section B.4

Certified correct by signing officer:
 Jennifer Paget, Director of Finance
 Name and Title
 39437-SD62-038
 Validation Code
 31-Jul-12
 Date

B. EVALUATION FORM – OLEP FUNDS

1. School districts expenditures for French second language; please mark all appropriate boxes.

***E-LEARNING:* Please complete this section**

- | | | |
|---|--|---|
| <input checked="" type="checkbox"/> Software in French | <input type="checkbox"/> Internet Access | <input type="checkbox"/> Licensing Fees |
| <input type="checkbox"/> On-line Resources | <input checked="" type="checkbox"/> Peripheral Devices | <input type="checkbox"/> Wireless Connections |
| <input type="checkbox"/> E-Exchanges using electronic media – number of e-exchange: _____ | | |
| <input type="checkbox"/> Others please specify: _____ | | |
| _____ | | |

***LEARNING RESOURCES:* Please complete this section**

- | | | |
|--|---|---|
| <input checked="" type="checkbox"/> French Novels | <input checked="" type="checkbox"/> French DVDs | <input type="checkbox"/> French Newspapers/Magazines |
| <input checked="" type="checkbox"/> Dictionaries | <input checked="" type="checkbox"/> Posters/Atlas | <input checked="" type="checkbox"/> Non-Fiction Books |
| <input checked="" type="checkbox"/> Resources by subject (math, science, literacy) | | |
| <input type="checkbox"/> Others please specify: _____ | | |
| _____ | | |

***TEACHER PRO-D:* Please complete this section**

- | | | |
|--|---|--|
| <input checked="" type="checkbox"/> Conferences | <input checked="" type="checkbox"/> Workshops | <input checked="" type="checkbox"/> Postsecondary Training |
| <input type="checkbox"/> Mentorship Programs | <input type="checkbox"/> Orientation Sessions | <input checked="" type="checkbox"/> In-Service Training |
| <input checked="" type="checkbox"/> Others please specify: <u>Learning projects by teachers for teachers, network meetings</u> | | |
| _____ | | |

***CORE FRENCH:* Please complete this section**

- | | | |
|--|---|---|
| <input type="checkbox"/> New Core French classes | | |
| <input type="checkbox"/> K – Grade 4 | <input type="checkbox"/> Grades 5 to 8 | <input type="checkbox"/> Grades 9 - 12 |
| <input checked="" type="checkbox"/> Maintaining existing Core French classes | | |
| <input type="checkbox"/> K – Grade 4 | <input checked="" type="checkbox"/> Grades 5 to 8 | <input checked="" type="checkbox"/> Grades 9 - 12 |
| <input type="checkbox"/> Reduction of Core French classes | | |
| <input type="checkbox"/> K – Grade 4 | <input type="checkbox"/> Grades 5 to 8 | <input type="checkbox"/> Grades 9 - 12 |

FRENCH IMMERSION: Please complete this section

- New French Immersion classes
 - K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12
- New French Immersion programs
 - Early Immersion Late Immersion
- Maintaining existing French Immersion programs
 - K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12
- Reduction of French Immersion programs
 - K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12

CULTURAL ACTIVITIES: Please complete this section

- Concerts Theatre Concours Oratoire
- Festivals Exchanges Films
- French Authors Entertainers Field Trips
- Others please specify: _____

2. Please give a brief description of new initiatives implemented by school districts for French second language programs.

- French Second Language pedagogy and language classes for teachers mostly in grades 5 and 6.

-Network meetings for FSL teachers from grade 7 to 12, learned about the new curriculum, looked at and tried some new resources linked to the new curriculum, learned new teaching ideas linked to the new curriculum, learned about assessment 'for' and 'of' learning linked to the new curriculum .

-French Immersion teacher-developed and presented projects related to formative assessment and use of the European Framework in relation to French Immersion levels.

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3. Please give a brief description of planned expenditures by school districts for carried over federal funds.

-Support new resource purchases for Kindergarten French Immersion class at

Millstream Elementary School.

-Orientation meeting for teachers new to French Immersion teaching.

4. Please give a brief description of supplemental funding allocated by your school district in support of French Program activities.

-0.1 FTE in staffing for Modern Languages Coordinator- \$8,700

-French Immersion Teachers- \$522,000

FUNDING NOTE

School Districts may allocate a portion of the funding described above to staffing under the following guidelines:

- 20% of their total federal contribution or a maximum of 0.4 FTE, whichever is higher
- Staffing is limited to a portion of the remuneration of a teacher, a district wide coordinator or a learning assistant specialist.

- Seventy percent of the seven grants reported on this form, based on Form 1701 enrolment, has been sent to districts in the fall.

The 30% balance of these grants will only be sent upon approval of this Form FP-01SD Financial Report and Evaluation.

The form should be submitted to French Programs no later than July 31.

Form FP-01SD Financial Report and Evaluation. will be posted on the Ministry of Education website at <http://www.bced.gov.bc.ca/frenchprograms/>.

Please send by July 31st to:

**French Programs
Ministry of Education
PO Box 9160 Stn Prov Govt
Victoria BC V8W 9H3
Dominique.Makay@gov.bc.ca
Fax: (250) 886-2612**

Submit by Email