



Canadian Heritage
Government of Canada

FINANCIAL REPORT/EVALUATION (FORM FP-01SD)

A. DISTRICT GRANTS BASED ON STUDENT LEVEL DATA COLLECTION

School District # 52 Name of School District Prince Rupert
 School Year 2011 / 2012

Categories	Funding Balance carried over from Previous Years (A)	Current Year Federal Funding by Category (B)	Available Funding in Current Year (F) = (A)+(B)	School District's Current Year Expenditure at June 30 th (E) <= (F)	Federal Funding carried over to Next School Years (V) = (F)-(E)
E-Learning Grant	\$ _____	\$ 14,997	\$ 14,997	\$ 14,997	\$ 0
Learning Resources Grant	\$ _____	\$ 18,453	\$ 18,453	\$ 8,126	\$ 10,327
Core French Grant	\$ _____	\$ 5,059	\$ 5,059	\$ 5,059	\$ 0
French Immersion Grant	\$ _____	\$ 23,213	\$ 23,213	\$ 23,213	\$ 0
French Immersion Growth Grant	\$ _____	\$ 7,151	\$ 7,151	\$ 7,151	\$ 0
Teacher Pro-D Grant	\$ _____	\$ 4,500	\$ 4,500	\$ _____	\$ 4,500
Cultural Activities Grant	\$ _____	\$ 1,350	\$ 1,350	\$ 1,350	\$ 0
TOTAL	\$ _____	\$ 74,723	\$ 74,723	\$ 59,896	\$ 14,827

TOTAL CUMULATIVE CARRIED OVER FEDERAL FUNDS: \$ 14,827

Please Fill in Section B.3

Other Funds allocated to these categories in support of French Language Instruction: \$ 0

Please Fill in section B.4

Certified correct by signing officer:
 Sandra Jones, Assistant Superintendent
 Name and Title
 39437 - SD52 - 030
 Validation Code
 July 5, 2012
 Date

B. EVALUATION FORM – OLEP FUNDS

1. School districts expenditures for French second language; please mark all appropriate boxes.

***E-LEARNING:* Please complete this section**

- | | | |
|---|--|--|
| <input checked="" type="checkbox"/> Software in French | <input checked="" type="checkbox"/> Internet Access | <input checked="" type="checkbox"/> Licensing Fees |
| <input checked="" type="checkbox"/> On-line Resources | <input checked="" type="checkbox"/> Peripheral Devices | <input type="checkbox"/> Wireless Connections |
| <input type="checkbox"/> E-Exchanges using electronic media – number of e-exchange: _____ | | |
| <input type="checkbox"/> Others please specify: _____
_____ | | |

***LEARNING RESOURCES:* Please complete this section**

- | | | |
|--|---|---|
| <input checked="" type="checkbox"/> French Novels | <input checked="" type="checkbox"/> French DVDs | <input type="checkbox"/> French Newspapers/Magazines |
| <input type="checkbox"/> Dictionaries | <input type="checkbox"/> Posters/Atlas | <input checked="" type="checkbox"/> Non-Fiction Books |
| <input checked="" type="checkbox"/> Resources by subject (math, science, literacy) | | |
| <input type="checkbox"/> Others please specify: _____
_____ | | |

TEACHER PRO-D:

- | | | |
|--|---|---|
| <input type="checkbox"/> Conferences | <input type="checkbox"/> Workshops | <input type="checkbox"/> Postsecondary Training |
| <input type="checkbox"/> Mentorship Programs | <input type="checkbox"/> Orientation Sessions | <input type="checkbox"/> In-Service Training |
| <input type="checkbox"/> Others please specify: _____
_____ | | |


***CORE FRENCH:* Please complete this section**

- | | | |
|--|---|---|
| <input type="checkbox"/> New Core French classes | | |
| <input type="checkbox"/> K – Grade 4 | <input type="checkbox"/> Grades 5 to 8 | <input type="checkbox"/> Grades 9 - 12 |
| <input checked="" type="checkbox"/> Maintaining existing Core French classes | | |
| <input checked="" type="checkbox"/> K – Grade 4 | <input checked="" type="checkbox"/> Grades 5 to 8 | <input checked="" type="checkbox"/> Grades 9 - 12 |
| <input type="checkbox"/> Reduction of Core French classes | | |
| <input type="checkbox"/> K – Grade 4 | <input type="checkbox"/> Grades 5 to 8 | <input type="checkbox"/> Grades 9 - 12 |

FRENCH IMMERSION: Please complete this section

- New French Immersion classes
 - K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12
- New French Immersion programs
 - Early Immersion Late Immersion
- Maintaining existing French Immersion programs
 - K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12
- Reduction of French Immersion programs
 - K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12

CULTURAL ACTIVITIES: Please complete this section

- Concerts Theatre Concours Oratoire
- Festivals Exchanges Films
- French Authors Entertainers Field Trips
- Others please specify: Carnivale at Roosevelt School; Grade 8 Mentors/Helpers;
Grade 8 Students Kayak Field Trip to view Aboriginal 

2. Please give a brief description of new initiatives implemented by school districts for French second language programs.

District K-5 French Immersion Program moved to a new school. The school goal
was around merging the various cultures via cultural events such as Carnivale,
bilingual magician and bilingual performers. Prince Rupert Middle School one-to-
one computers project for grade 6 & 7.

3. Please give a brief description of planned expenditures by school districts for carried over federal funds.

Committee struck to purchase a district FSL resource 5 through 9. Selection has
occurred but is pending final approval by the Committee of the whole. The
purchase will be made just before school starts in the fall. Implementation is
planned throughout the fall. This was actually planned for last year but teaching
job action prevented this from going forward.

4. Please give a brief description of supplemental funding allocated by your school district in support of French Program activities.

Implementation of the Canadian multi-lingual keyboard on all mobile technology.
Implementation of native French language operating systems and applications.

FUNDING NOTE

School Districts may allocate a portion of the funding described above to staffing under the following guidelines:

- 20% of their total federal contribution or a maximum of 0.4 FTE, whichever is higher
- Staffing is limited to a portion of the remuneration of a teacher, a district wide coordinator or a learning assistant specialist.

- Seventy percent of the seven grants reported on this form, based on Form 1701 enrolment, has been sent to districts in the fall.

The 30% balance of these grants will only be sent upon approval of this Form FP-01SD Financial Report and Evaluation.

The form should be submitted to French Programs no later than July 31.

Form FP-01SD Financial Report and Evaluation. will be posted on the Ministry of Education website at <http://www.bced.gov.bc.ca/frenchprograms/>.

Please send by July 31st to:

**French Programs
Ministry of Education
PO Box 9160 Stn Prov Govt
Victoria BC V8W 9H3
Dominique.Makay@gov.bc.ca
Fax: (250) 886-2612**

Submit by Email