



Ministry of
Education



Canadian Heritage
Government of Canada

FINANCIAL REPORT/EVALUATION (FORM FP-01SD)

A. DISTRICT GRANTS BASED ON STUDENT LEVEL DATA COLLECTION

School District #	49	Name of School District	Central Coast
School Year	2011 / 2012		

Categories	Funding Balance carried over from Previous Years <i>(A)</i>	Current Year Federal Funding by Category <i>(B)</i>	Available Funding in Current Year <i>(F) = (A)+(B)</i>	School District's Current Year Expenditure at June 30 th <i>(E) <= (F)</i>	Federal Funding carried over to Next School Years <i>(V) = (F)-(E)</i>
E-Learning Grant	\$ _____	\$ _____	\$ _____	\$ _____	\$ 0
Learning Resources Grant	\$ _____	\$ _____	\$ _____	\$ _____	\$ 0
Core French Grant	\$ _____	\$ 606	\$ 606	\$ 5,106	\$ -4,500
French Immersion Grant	\$ _____	\$ _____	\$ _____	\$ _____	\$ 0
French Immersion Growth Grant	\$ _____	\$ _____	\$ _____	\$ _____	\$ 0
Teacher Pro-D Grant	\$ _____	\$ 4,500	\$ 4,500	\$ _____	\$ 4,500
Cultural Activities Grant	\$ _____	\$ 450	\$ 450	\$ 450	\$ 0
TOTAL	\$ _____	\$ 5,556	\$ 5,556	\$ 5,556	\$ 0

TOTAL CUMULATIVE CARRIED OVER FEDERAL FUNDS: \$ 0

Please Fill in Section B.3

Other Funds allocated to these categories in support of French Language Instruction:

\$ 0
Please Fill in section B.4

Certified correct by signing officer:

Sheldon Lee, CMA

Name and Title

Director of Business Operations

Validation Code

Date

August 12, 2012

B. EVALUATION FORM – OLEP FUNDS

1. School districts expenditures for French second language; please mark all appropriate boxes.

E-LEARNING:

- Software in French Internet Access Licensing Fees
 - On-line Resources Peripheral Devices Wireless Connections
 - E-Exchanges using electronic media – number of e-exchange: _____
 - Others please specify: moving into elearning
-

LEARNING RESOURCES:

- French Novels French DVDs French Newspapers/Magazines
 - Dictionaries Posters/Atlas Non-Fiction Books
 - Resources by subject (math, science, literacy)
 - Others please specify: _____
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TEACHER PRO-D:

- Conferences Workshops Postsecondary Training
 - Mentorship Programs Orientation Sessions In-Service Training
 - Others please specify: _____
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CORE FRENCH: Please complete this section

- New Core French classes
 - K – Grade 4 Grades 5 to 8 Grades 9 - 12
- Maintaining existing Core French classes
 - K – Grade 4 Grades 5 to 8 Grades 9 - 12
- Reduction of Core French classes
 - K – Grade 4 Grades 5 to 8 Grades 9 - 12

FRENCH IMMERSION:

- New French Immersion classes
 - K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12
- New French Immersion programs
 - Early Immersion Late Immersion
- Maintaining existing French Immersion programs
 - K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12
- Reduction of French Immersion programs
 - K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12

CULTURAL ACTIVITIES: Please complete this section

- Concerts Theatre Concours Oratoire
- Festivals Exchanges Films
- French Authors Entertainers Field Trips
- Others please specify: _____

2. Please give a brief description of new initiatives implemented by school districts for French second language programs.

3. Please give a brief description of planned expenditures by school districts for carried over federal funds.

4. Please give a brief description of supplemental funding allocated by your school district in support of French Program activities.

FUNDING NOTE

School Districts may allocate a portion of the funding described above to staffing under the following guidelines:

- 20% of their total federal contribution or a maximum of 0.4 FTE, whichever is higher
- Staffing is limited to a portion of the remuneration of a teacher, a district wide coordinator or a learning assistant specialist.

- Seventy percent of the seven grants reported on this form, based on Form 1701 enrolment, has been sent to districts in the fall.

The 30% balance of these grants will only be sent upon approval of this Form FP-01SD Financial Report and Evaluation.

The form should be submitted to French Programs no later than July 31.

Form FP-01SD Financial Report and Evaluation. will be posted on the Ministry of Education website at <http://www.bced.gov.bc.ca/frenchprograms/>.

Please send by July 31st to:

**French Programs
Ministry of Education
PO Box 9160 Stn Prov Govt
Victoria BC V8W 9H3
Dominique.Makay@gov.bc.ca
Fax: (250) 886-2612**

Submit by Email