



Canadian Heritage
Government of Canada

FINANCIAL REPORT/EVALUATION (FORM FP-01SD)

A. DISTRICT GRANTS BASED ON STUDENT LEVEL DATA COLLECTION

School District # 45 Name of School District West Vancouver
 School Year 2011 / 2012

Categories	Funding Balance carried over from Previous Years (A)	Current Year Federal Funding by Category (B)	Available Funding in Current Year (F) = (A)+(B)	School District's Current Year Expenditure at June 30 th (E) <= (F)	Federal Funding carried over to Next School Years (V) = (F)-(E)
E-Learning Grant	\$ 12,002	\$ 13,055	\$ 25,057	\$ 16,196	\$ 8,861
Learning Resources Grant	\$ 493	\$ 16,608	\$ 17,101	\$ 9,402	\$ 7,699
Core French Grant	\$ 6,901	\$ 16,820	\$ 23,721	\$ 16,764	\$ 6,957
French Immersion Grant	\$ 543	\$ 54,366	\$ 54,909	\$ 49,224	\$ 5,685
French Immersion Growth Grant	\$ 5,871	\$ 25,897	\$ 31,768	\$ 18,973	\$ 12,795
Teacher Pro-D Grant	\$ 4,768	\$ 5,002	\$ 9,770	\$ 1,751	\$ 8,019
Cultural Activities Grant	\$ 1,481	\$ 1,800	\$ 3,281	\$ 1,466	\$ 1,815
TOTAL	\$ 32,059	\$ 133,548	\$ 165,607	\$ 113,776	\$ 51,831

TOTAL CUMULATIVE CARRIED OVER FEDERAL FUNDS: \$ 51,831

Please Fill in Section B.3

Other Funds allocated to these categories in support of French Language Instruction: \$ 0

Please Fill in section B.4

Certified correct by signing officer:
 Julia Leiterman, Secretary-Treasurer
 Name and Title
 39437-SD45-023
 Validation Code
 June 10, 2012
 Date

B. EVALUATION FORM – OLEP FUNDS

1. School districts expenditures for French second language; please mark all appropriate boxes.

***E-LEARNING:* Please complete this section**

- | | | |
|---|--|--|
| <input checked="" type="checkbox"/> Software in French | <input checked="" type="checkbox"/> Internet Access | <input checked="" type="checkbox"/> Licensing Fees |
| <input checked="" type="checkbox"/> On-line Resources | <input checked="" type="checkbox"/> Peripheral Devices | <input checked="" type="checkbox"/> Wireless Connections |
| <input type="checkbox"/> E-Exchanges using electronic media – number of e-exchange: _____ | | |
| <input type="checkbox"/> Others please specify: _____ | | |

***LEARNING RESOURCES:* Please complete this section**

- | | | |
|--|---|---|
| <input checked="" type="checkbox"/> French Novels | <input checked="" type="checkbox"/> French DVDs | <input checked="" type="checkbox"/> French Newspapers/Magazines |
| <input checked="" type="checkbox"/> Dictionaries | <input checked="" type="checkbox"/> Posters/Atlas | <input checked="" type="checkbox"/> Non-Fiction Books |
| <input checked="" type="checkbox"/> Resources by subject (math, science, literacy) | | |
| <input type="checkbox"/> Others please specify: _____ | | |

***TEACHER PRO-D:* Please complete this section**

- | | | |
|---|---|---|
| <input checked="" type="checkbox"/> Conferences | <input checked="" type="checkbox"/> Workshops | <input type="checkbox"/> Postsecondary Training |
| <input type="checkbox"/> Mentorship Programs | <input type="checkbox"/> Orientation Sessions | <input checked="" type="checkbox"/> In-Service Training |
| <input type="checkbox"/> Others please specify: _____ | | |

***CORE FRENCH:* Please complete this section**

- | | | |
|--|---|---|
| <input type="checkbox"/> New Core French classes | | |
| <input type="checkbox"/> K – Grade 4 | <input type="checkbox"/> Grades 5 to 8 | <input type="checkbox"/> Grades 9 - 12 |
| <input checked="" type="checkbox"/> Maintaining existing Core French classes | | |
| <input type="checkbox"/> K – Grade 4 | <input checked="" type="checkbox"/> Grades 5 to 8 | <input checked="" type="checkbox"/> Grades 9 - 12 |
| <input type="checkbox"/> Reduction of Core French classes | | |
| <input type="checkbox"/> K – Grade 4 | <input type="checkbox"/> Grades 5 to 8 | <input type="checkbox"/> Grades 9 - 12 |

FRENCH IMMERSION: Please complete this section

- New French Immersion classes
 - K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12
- New French Immersion programs
 - Early Immersion Late Immersion
- Maintaining existing French Immersion programs
 - K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12
- Reduction of French Immersion programs
 - K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12

CULTURAL ACTIVITIES: Please complete this section

- Concerts Theatre Concours Oratoire
- Festivals Exchanges Films
- French Authors Entertainers Field Trips
- Others please specify: _____

2. Please give a brief description of new initiatives implemented by school districts for French second language programs.

Ecole Cedardale: The funds made it possible for our students to benefit from a variety of educational French resources and cultural events. We purchased many resources for our growing school such as novels and books for the classroom libraries and French language textbooks for our intermediate classes. Many cultural presentations were made possible through the use of French Federal Funds.

Ecole Sentinel: teachers apply new approaches and incorporate new technology in their classes to keep up with time.

They encourage and promote exchanges with francophone countries. +

3. Please give a brief description of planned expenditures by school districts for carried over federal funds.

The carryover in e-learning will be targeted to the District's classroom modernization initiative in 2012/13, whereby short-throw wireless projectors and mobile devices are being provided in classrooms to promote the BC Education Plan's goal to empower learning through technology.

Ecole Sentinel:

Sciences humaines 11 textbooks: after years of waiting the translation of the textbook for Sciences humaines 11 is now available and we need to purchase two class sets.

French novels: we are to renew the novels studied in grades 8 to 12.

Update of technology resources.

Art supplies for hands-on activities in Social Studies.

Material for First Nations drums in Gr. 9

Professional development



4. Please give a brief description of supplemental funding allocated by your school district in support of French Program activities.

FUNDING NOTE

School Districts may allocate a portion of the funding described above to staffing under the following guidelines:

- 20% of their total federal contribution or a maximum of 0.4 FTE, whichever is higher
- Staffing is limited to a portion of the remuneration of a teacher, a district wide coordinator or a learning assistant specialist.

- Seventy percent of the seven grants reported on this form, based on Form 1701 enrolment, has been sent to districts in the fall.

The 30% balance of these grants will only be sent upon approval of this Form FP-01SD Financial Report and Evaluation.

The form should be submitted to French Programs no later than July 31.

Form FP-01SD Financial Report and Evaluation. will be posted on the Ministry of Education website at <http://www.bced.gov.bc.ca/frenchprograms/>.

Please send by July 31st to:

**French Programs
Ministry of Education
PO Box 9160 Stn Prov Govt
Victoria BC V8W 9H3
Dominique.Makay@gov.bc.ca
Fax: (250) 886-2612**

Submit by Email