



Canadian Heritage
Government of Canada

FINANCIAL REPORT/EVALUATION (FORM FP-01SD)

A. DISTRICT GRANTS BASED ON STUDENT LEVEL DATA COLLECTION

School District # 39 Name of School District Vancouver School Board
 School Year 2011 / 2012

Categories	Funding Balance carried over from Previous Years (A)	Current Year Federal Funding by Category (B)	Available Funding in Current Year (F) = (A)+(B)	School District's Current Year Expenditure at June 30 th (E) <= (F)	Federal Funding carried over to Next School Years (V) = (F)-(E)
E-Learning Grant	\$ 0	\$ 32,779	\$ 32,779	\$ 32,779	\$ 0
Learning Resources Grant	\$ 0	\$ 68,505	\$ 68,505	\$ 68,505	\$ 0
Core French Grant	\$ 0	\$ 144,900	\$ 144,900	\$ 144,900	\$ 0
French Immersion Grant	\$ 87,336	\$ 253,505	\$ 340,841	\$ 287,081	\$ 53,760
French Immersion Growth Grant	\$ 0	\$ 132,289	\$ 132,289	\$ 132,289	\$ 0
Teacher Pro-D Grant	\$ 0	\$ 35,225	\$ 35,225	\$ 35,225	\$ 0
Cultural Activities Grant	\$ 0	\$ 2,700	\$ 2,700	\$ 2,700	\$ 0
TOTAL	\$ 87,336	\$ 669,903	\$ 757,239	\$ 703,479	\$ 53,760

TOTAL CUMULATIVE CARRIED OVER FEDERAL FUNDS: \$ 53,760

Please Fill in Section B.3

Other Funds allocated to these categories in support of French Language Instruction: \$ 0

Please Fill in section B.4

Certified correct by signing officer:
 Flavia Coughlan, Director of Finance
 Name and Title
 39437-SD39-017
 Validation Code
 July 31, 2012
 Date

B. EVALUATION FORM – OLEP FUNDS

1. School districts expenditures for French second language; please mark all appropriate boxes.

***E-LEARNING:* Please complete this section**

- | | | |
|---|--|--|
| <input checked="" type="checkbox"/> Software in French | <input checked="" type="checkbox"/> Internet Access | <input type="checkbox"/> Licensing Fees |
| <input checked="" type="checkbox"/> On-line Resources | <input checked="" type="checkbox"/> Peripheral Devices | <input checked="" type="checkbox"/> Wireless Connections |
| <input type="checkbox"/> E-Exchanges using electronic media – number of e-exchange: _____ | | |
| <input type="checkbox"/> Others please specify: _____
_____ | | |

***LEARNING RESOURCES:* Please complete this section**

- | | | |
|--|---|---|
| <input checked="" type="checkbox"/> French Novels | <input checked="" type="checkbox"/> French DVDs | <input checked="" type="checkbox"/> French Newspapers/Magazines |
| <input checked="" type="checkbox"/> Dictionaries | <input checked="" type="checkbox"/> Posters/Atlas | <input checked="" type="checkbox"/> Non-Fiction Books |
| <input checked="" type="checkbox"/> Resources by subject (math, science, literacy) | | |
| <input type="checkbox"/> Others please specify: <u>Apps in French</u>
_____ | | |

***TEACHER PRO-D:* Please complete this section**

- | | | |
|--|---|---|
| <input checked="" type="checkbox"/> Conferences | <input checked="" type="checkbox"/> Workshops | <input type="checkbox"/> Postsecondary Training |
| <input checked="" type="checkbox"/> Mentorship Programs | <input type="checkbox"/> Orientation Sessions | <input checked="" type="checkbox"/> In-Service Training |
| <input type="checkbox"/> Others please specify: _____
_____ | | |

***CORE FRENCH:* Please complete this section**

- | | | |
|---|---|---|
| <input type="checkbox"/> New Core French classes | | |
| <input type="checkbox"/> K – Grade 4 | <input type="checkbox"/> Grades 5 to 8 | <input type="checkbox"/> Grades 9 - 12 |
| <input type="checkbox"/> Maintaining existing Core French classes | | |
| <input type="checkbox"/> K – Grade 4 | <input checked="" type="checkbox"/> Grades 5 to 8 | <input checked="" type="checkbox"/> Grades 9 - 12 |
| <input type="checkbox"/> Reduction of Core French classes | | |
| <input type="checkbox"/> K – Grade 4 | <input type="checkbox"/> Grades 5 to 8 | <input checked="" type="checkbox"/> Grades 9 - 12 |

FRENCH IMMERSION: Please complete this section

- New French Immersion classes
 - K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12
- New French Immersion programs
 - Early Immersion Late Immersion
- Maintaining existing French Immersion programs
 - K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12
- Reduction of French Immersion programs
 - K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12

CULTURAL ACTIVITIES: Please complete this section

- Concerts Theatre Concours Oratoire
- Festivals Exchanges Films
- French Authors Entertainers Field Trips
- Others please specify: Livromanie, a district and school based reading program

2. Please give a brief description of new initiatives implemented by school districts for French second language programs.

- JUMP Maths French resources for grade 1-2-4 (20 + teachers involved)

- Training for Resource teachers with a francophone Speech Language Specialist

- Summer course for grade one students with no FI Kindergarten experience

- Please see the complete report for more details

3. Please give a brief description of planned expenditures by school districts for carried over federal funds.

There will be a collaborative project (a university research) to implement and validate a new assessment tool for reading called IDAPEL (Indicateurs Dynamiques d'habiletés Précoces En Lecture). This is the French Immersion version of DIBELS. It is a 3 year project. In 2012-13, there will be five training sessions for 30 or more teachers. The project includes data collection from the six participating schools (more than 1000 students).

There are new resources available for Social studies at the secondary level (grade 8-10-11). Part of the carried over funds will be used to buy these new French resources

4. Please give a brief description of supplemental funding allocated by your school district in support of French Program activities.

FUNDING NOTE

School Districts may allocate a portion of the funding described above to staffing under the following guidelines:

- 20% of their total federal contribution or a maximum of 0.4 FTE, whichever is higher
- Staffing is limited to a portion of the remuneration of a teacher, a district wide coordinator or a learning assistant specialist.

- Seventy percent of the seven grants reported on this form, based on Form 1701 enrolment, has been sent to districts in the fall.

The 30% balance of these grants will only be sent upon approval of this Form FP-01SD Financial Report and Evaluation.

The form should be submitted to French Programs no later than July 31.

Form FP-01SD Financial Report and Evaluation. will be posted on the Ministry of Education website at <http://www.bced.gov.bc.ca/frenchprograms/>.

Please send by July 31st to:

**French Programs
Ministry of Education
PO Box 9160 Stn Prov Govt
Victoria BC V8W 9H3
Dominique.Makay@gov.bc.ca
Fax: (250) 886-2612**

Submit by Email