



Canadian Heritage
Government of Canada

FINANCIAL REPORT/EVALUATION (FORM FP-01SD)

A. DISTRICT GRANTS BASED ON STUDENT LEVEL DATA COLLECTION

School District # 37 Name of School District DELTA
 School Year 2011 / 2012

Categories	Funding Balance carried over from Previous Years (A)	Current Year Federal Funding by Category (B)	Available Funding in Current Year (F) = (A)+(B)	School District's Current Year Expenditure at June 30 th (E) <= (F)	Federal Funding carried over to Next School Years (V) = (F)-(E)
E-Learning Grant	\$ 27,208	\$ 15,837	\$ 43,045	\$ 12,158	\$ 30,887
Learning Resources Grant	\$ -9,647	\$ 30,599	\$ 20,952	\$ 73,158	\$ -52,206
Core French Grant	\$ 2,901	\$ 45,961	\$ 48,862	\$ 12,688	\$ 36,174
French Immersion Grant	\$ 45,128	\$ 103,089	\$ 148,217	\$ 49,029	\$ 99,188
French Immersion Growth Grant	\$ 12,190	\$ 63,636	\$ 75,826	\$ 40,844	\$ 34,982
Teacher Pro-D Grant	\$ 27,922	\$ 11,993	\$ 39,915	\$ 3,711	\$ 36,204
Cultural Activities Grant	\$ -13,886	\$ 1,800	\$ -12,086	\$ 8,537	\$ -20,623
TOTAL	\$ 91,816	\$ 272,915	\$ 364,731	\$ 200,125	\$ 164,606

TOTAL CUMULATIVE CARRIED OVER FEDERAL FUNDS: \$ 164,606

Please Fill in Section B.3

Other Funds allocated to these categories in support of French Language Instruction: \$ 0
 Please Fill in section B.4

Certified correct by signing officer:
 Joe Strain, Secretary Treasurer
 Name and Title
 39437-SD37-015
 Validation Code
 19-Jul-12
 Date

B. EVALUATION FORM – OLEP FUNDS

1. School districts expenditures for French second language; please mark all appropriate boxes.

***E-LEARNING:* Please complete this section**

- Software in French
- Internet Access
- Licensing Fees
- On-line Resources
- Peripheral Devices
- Wireless Connections
- E-Exchanges using electronic media – number of e-exchange: _____
- Others please specify: _____

***LEARNING RESOURCES:* Please complete this section**

- French Novels
- French DVDs
- French Newspapers/Magazines
- Dictionaries
- Posters/Atlas
- Non-Fiction Books
- Resources by subject (math, science, literacy)
- Others please specify: Testing Materials for French Learning Assistance,
Professional teaching resources and reference books, CDs **+**

***TEACHER PRO-D:* Please complete this section**

- Conferences
- Workshops
- Postsecondary Training
- Mentorship Programs
- Orientation Sessions
- In-Service Training
- Others please specify: DEL F teacher training and orientation

***CORE FRENCH:* Please complete this section**

- New Core French classes
 - K – Grade 4
 - Grades 5 to 8
 - Grades 9 - 12
- Maintaining existing Core French classes
 - K – Grade 4
 - Grades 5 to 8
 - Grades 9 - 12
- Reduction of Core French classes
 - K – Grade 4
 - Grades 5 to 8
 - Grades 9 - 12

FRENCH IMMERSION: Please complete this section

- New French Immersion classes
 K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12
- New French Immersion programs
 Early Immersion Late Immersion
- Maintaining existing French Immersion programs
 K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12
- Reduction of French Immersion programs
 K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12

CULTURAL ACTIVITIES: Please complete this section

- Concerts Theatre Concours Oratoire
 Festivals Exchanges Films
 French Authors Entertainers Field Trips
 Others please specify: DELFL, French Book Fairs, create The French Corner to
service the community of Delta +

2. Please give a brief description of new initiatives implemented by school districts for French second language programs.

- 1) "The French Corner" (a partnership between the Delta School District, CPF -
Delta Chapter and l'Alliance française): To provide info about French opportunities
and to create a stronger mentorship program for teachers, students, and parents.
- 2) Two schools have new full-day Fr. Imm. Kindergarten classes this year.
- 3) We began to pilot a couple of Gr. 5, 6, 7 Core French programs.
- 4) We began to pilot a Gr. 11 and 12 FSL program.
- 5) A French IB program started this year at one of our secondary schools.
- 6) A miniconference for EAs, Fr. Imm. and Core Fr. teachers, was organized (new).
- 7) Created a resource binder for Gr. 1 Fr. teachers on Balanced Literacy Programs +

3. Please give a brief description of planned expenditures by school districts for carried over federal funds.

The 2011-2012 scholastic year was a difficult year to implement some planned projects due to the teacher job action, which impacted our ability to spend the prior funds. It would have involved meetings and in-services. Therefore, this past year's planned expenditures for carried over federal funds will be carried over again to next year's planned expenditures:

- 1) District-wide purchases of new Core French resources for the Grade 5, 6, and 7 levels (24 schools), as well as, for the Grade 11 and 12 FSL programs (7 schools).
- 2) In-service for Core French and French Immersion teachers: new French Language Curriculum & French language resource programs
- 3) The purchase of LCD projectors for the "Get Linked to French" project for the Core French and French Immersion programs at all of the elementary and secondary schools. In-service sessions for effective use of on-line resources will be provided.

4. Please give a brief description of supplemental funding allocated by your school district in support of French Program activities.

FUNDING NOTE

School Districts may allocate a portion of the funding described above to staffing under the following guidelines:

- 20% of their total federal contribution or a maximum of 0.4 FTE, whichever is higher
- Staffing is limited to a portion of the remuneration of a teacher, a district wide coordinator or a learning assistant specialist.

- Seventy percent of the seven grants reported on this form, based on Form 1701 enrolment, has been sent to districts in the fall.

The 30% balance of these grants will only be sent upon approval of this Form FP-01SD Financial Report and Evaluation.

The form should be submitted to French Programs no later than July 31.

Form FP-01SD Financial Report and Evaluation. will be posted on the Ministry of Education website at <http://www.bced.gov.bc.ca/frenchprograms/>.

Please send by July 31st to:

**French Programs
Ministry of Education
PO Box 9160 Stn Prov Govt
Victoria BC V8W 9H3
Dominique.Makay@gov.bc.ca
Fax: (250) 886-2612**

Submit by Email