



Canadian Heritage
Government of Canada

FINANCIAL REPORT/EVALUATION (FORM FP-01SD)

A. DISTRICT GRANTS BASED ON STUDENT LEVEL DATA COLLECTION

School District # 35 Name of School District Langley
 School Year 2011 / 2012

Categories	Funding Balance carried over from Previous Years (A)	Current Year Federal Funding by Category (B)	Available Funding in Current Year (F) = (A)+(B)	School District's Current Year Expenditure at June 30 th (E) <= (F)	Federal Funding carried over to Next School Years (V) = (F)-(E)
E-Learning Grant	\$ -7,079	\$ 12,776	\$ 5,697	\$ 80,692	\$ -74,995
Learning Resources Grant	\$ -37,918	\$ 24,069	\$ -13,849	\$ 78,887	\$ -92,736
Core French Grant	\$ 47,488	\$ 49,462	\$ 96,950	\$	\$ 96,950
French Immersion Grant	\$ 73,911	\$ 77,903	\$ 151,814	\$ 37,423	\$ 114,391
French Immersion Growth Grant	\$ 37,885	\$ 40,764	\$ 78,649	\$	\$ 78,649
Teacher Pro-D Grant	\$ 9,957	\$ 12,129	\$ 22,086	\$ 3,285	\$ 18,801
Cultural Activities Grant	\$ -15,357	\$ 1,800	\$ -13,557	\$ 20,940	\$ -34,497
TOTAL	\$ 108,887	\$ 218,903	\$ 327,790	\$ 221,227	\$ 106,563

TOTAL CUMULATIVE CARRIED OVER FEDERAL FUNDS: \$ 106,563

Please Fill in Section B.3

Other Funds allocated to these categories in support of French Language Instruction: \$ 0

Please Fill in section B.4

Certified correct by signing officer:
 Trudy Arndt-Harrison Director of Finance
 Name and Title
 39437-SD35-013
 Validation Code
 17-Jul-12
 Date

B. EVALUATION FORM – OLEP FUNDS

1. School districts expenditures for French second language; please mark all appropriate boxes.

***E-LEARNING:* Please complete this section**

- | | | |
|---|--|--|
| <input checked="" type="checkbox"/> Software in French | <input checked="" type="checkbox"/> Internet Access | <input checked="" type="checkbox"/> Licensing Fees |
| <input checked="" type="checkbox"/> On-line Resources | <input checked="" type="checkbox"/> Peripheral Devices | <input checked="" type="checkbox"/> Wireless Connections |
| <input type="checkbox"/> E-Exchanges using electronic media – number of e-exchange: _____ | | |
| <input type="checkbox"/> Others please specify: _____ | | |

***LEARNING RESOURCES:* Please complete this section**

- | | | |
|--|---|---|
| <input checked="" type="checkbox"/> French Novels | <input checked="" type="checkbox"/> French DVDs | <input checked="" type="checkbox"/> French Newspapers/Magazines |
| <input checked="" type="checkbox"/> Dictionaries | <input checked="" type="checkbox"/> Posters/Atlas | <input checked="" type="checkbox"/> Non-Fiction Books |
| <input checked="" type="checkbox"/> Resources by subject (math, science, literacy) | | |
| <input checked="" type="checkbox"/> Others please specify: <u>posters, games, vocabulary visual charts, CD's</u> | | |

***TEACHER PRO-D:* Please complete this section**

- | | | |
|---|---|---|
| <input checked="" type="checkbox"/> Conferences | <input checked="" type="checkbox"/> Workshops | <input type="checkbox"/> Postsecondary Training |
| <input type="checkbox"/> Mentorship Programs | <input type="checkbox"/> Orientation Sessions | <input checked="" type="checkbox"/> In-Service Training |
| <input type="checkbox"/> Others please specify: _____ | | |

CORE FRENCH:

- | | | |
|--|---|---|
| <input type="checkbox"/> New Core French classes | | |
| <input type="checkbox"/> K – Grade 4 | <input type="checkbox"/> Grades 5 to 8 | <input type="checkbox"/> Grades 9 - 12 |
| <input checked="" type="checkbox"/> Maintaining existing Core French classes | | |
| <input type="checkbox"/> K – Grade 4 | <input checked="" type="checkbox"/> Grades 5 to 8 | <input checked="" type="checkbox"/> Grades 9 - 12 |
| <input type="checkbox"/> Reduction of Core French classes | | |
| <input type="checkbox"/> K – Grade 4 | <input type="checkbox"/> Grades 5 to 8 | <input type="checkbox"/> Grades 9 - 12 |

FRENCH IMMERSION: Please complete this section

- New French Immersion classes
 - K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12
- New French Immersion programs
 - Early Immersion Late Immersion
- Maintaining existing French Immersion programs
 - K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12
- Reduction of French Immersion programs
 - K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12

CULTURAL ACTIVITIES: Please complete this section

- Concerts Theatre Concours Oratoire
- Festivals Exchanges Films
- French Authors Entertainers Field Trips
- Others please specify: _____

2. Please give a brief description of new initiatives implemented by school districts for French second language programs.

This year we used some of the E-Learning funds to support a mobile lab of laptop computers for access in one of our largest early immersion elementary schools.

We assisted the school with access to wireless and internet connections and were able to purchase on line resources, licensing fees, and software to support activities for reading, listening, speaking and writing.

Some of our schools used the funding to purchase a variety of "Apps" for vocabulary, translation, and speaking and listening programs. Regrettably, this year we were not able to initiate a great deal of new initiatives due to a combination of the teacher job action as well as the fact that our district teacher

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3. Please give a brief description of planned expenditures by school districts for carried over federal funds.

Langley School District has a decentralized model of budgeting and so each school receives a per pupil amount for every Core French and French Immersion student they have in their schools. They are able to choose how they use their French funding according to the Ministry guidelines and most of them that have funding left over are using it to support the use of technology to enhance the French learning experience. Some of them are interested in purchasing peripheral devices to assist the students in hearing native French speakers and then recording their own voices to practice speaking and pronunciation.

Several schools continue to use these funds to purchase books for their libraries and to create a collection of leveled reading books and classroom libraries for each elementary classroom. A great deal of the funding goes towards the purchase of books and we plan to continue and encourage this use. We are also hoping to have more teachers trained in the DELF assessment program if it is available in the

4. Please give a brief description of supplemental funding allocated by your school district in support of French Program activities.

Each year, we use a portion of our funds to create a .4 District Teacher position to support the implementation of curriculum and French programming and this is truly invaluable to the practioners in the field. This year, we also continued with our DELF assessment program and used the funds to support the training / retraining of teachers and provided them release time for doing the actual DELF exams with the students. We plan to do the same next year. Each year, one of our elementary early immersion schools does a field trip to Quebec and our hope is that this trip will go ahead as usual for next year and these funds help support this. We are pleased to note that in spite of the job action experienced this year, this

FUNDING NOTE

School Districts may allocate a portion of the funding described above to staffing under the following guidelines:

- 20% of their total federal contribution or a maximum of 0.4 FTE, whichever is higher
- Staffing is limited to a portion of the remuneration of a teacher, a district wide coordinator or a learning assistant specialist.

- Seventy percent of the seven grants reported on this form, based on Form 1701 enrolment, has been sent to districts in the fall.

The 30% balance of these grants will only be sent upon approval of this Form FP-01SD Financial Report and Evaluation.

The form should be submitted to French Programs no later than July 31.

Form FP-01SD Financial Report and Evaluation. will be posted on the Ministry of Education website at <http://www.bced.gov.bc.ca/frenchprograms/>.

Please send by July 31st to:

**French Programs
Ministry of Education
PO Box 9160 Stn Prov Govt
Victoria BC V8W 9H3
Dominique.Makay@gov.bc.ca
Fax: (250) 886-2612**

Submit by Email