



Canadian Heritage
Government of Canada

FINANCIAL REPORT/EVALUATION (FORM FP-01SD)

A. DISTRICT GRANTS BASED ON STUDENT LEVEL DATA COLLECTION

School District # 28 Name of School District Quesnel
School Year 2011 / 2012

Categories	Funding Balance carried over from Previous Years (A)	Current Year Federal Funding by Category (B)	Available Funding in Current Year (F) = (A)+(B)	School District's Current Year Expenditure at June 30 th (E) <= (F)	Federal Funding carried over to Next School Years (V) = (F)-(E)
E-Learning Grant	\$ 4,562	\$ 15,120	\$ 19,682	\$ 10,037	\$ 9,645
Learning Resources Grant	\$ 7,042	\$ 18,836	\$ 25,878	\$ 15,978	\$ 9,900
Core French Grant	\$ 3,410	\$ 11,303	\$ 14,713	\$ 11,303	\$ 3,410
French Immersion Grant	\$ 15,616	\$ 26,159	\$ 41,775	\$ 22,813	\$ 18,962
French Immersion Growth Grant	\$ 7,587	\$ 7,489	\$ 15,076	\$ 15,076	\$ 0
Teacher Pro-D Grant	\$ 1,350	\$ 4,474	\$ 5,824	\$ 5,824	\$ 0
Cultural Activities Grant	\$ 869	\$ 1,790	\$ 2,659	\$ 2,221	\$ 438
TOTAL	\$ 40,436	\$ 85,171	\$ 125,607	\$ 83,252	\$ 42,355

TOTAL CUMULATIVE CARRIED OVER FEDERAL FUNDS: \$ 42,355

Please Fill in Section B.3

Other Funds allocated to these categories in support of French Language Instruction: \$ 0

Please Fill in section B.4

Certified correct by signing officer:


Teri Stoneman, Secretary-Treasurer
 Name and Title
 39437-SD28-010
 Validation Code

18-Jul-12
 Date

B. EVALUATION FORM – OLEP FUNDS

1. School districts expenditures for French second language; please mark all appropriate boxes.

***E-LEARNING:* Please complete this section**

- Software in French Internet Access Licensing Fees
 On-line Resources Peripheral Devices Wireless Connections
 E-Exchanges using electronic media – number of e-exchange: _____
 Others please specify: SMARTboard for 5 more classroom, 2 SMARTcameras,
Laptops for new FI course "Cinéma et télévision" for grade 

***LEARNING RESOURCES:* Please complete this section**

- French Novels French DVDs French Newspapers/Magazines
 Dictionaries Posters/Atlas Non-Fiction Books
 Resources by subject (math, science, literacy)
 Others please specify: literacy sets for primary, library books.
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***TEACHER PRO-D:* Please complete this section**

- Conferences Workshops Postsecondary Training
 Mentorship Programs Orientation Sessions In-Service Training
 Others please specify: Regular department meeting for both French Immersion and
Core French staff.
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***CORE FRENCH:* Please complete this section**

- New Core French classes
 K – Grade 4 Grades 5 to 8 Grades 9 - 12
 Maintaining existing Core French classes
 K – Grade 4 Grades 5 to 8 Grades 9 - 12
 Reduction of Core French classes
 K – Grade 4 Grades 5 to 8 Grades 9 - 12

FRENCH IMMERSION: Please complete this section

- New French Immersion classes
 - K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12
- New French Immersion programs
 - Early Immersion Late Immersion
- Maintaining existing French Immersion programs
 - K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12
- Reduction of French Immersion programs
 - K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12

CULTURAL ACTIVITIES: Please complete this section

- Concerts Theatre Concours Oratoire
- Festivals Exchanges Films
- French Authors Entertainers Field Trips
- Others please specify: New Sciences Fair in French "Expo-Sciences" for grade 1 to 7.

2. Please give a brief description of new initiatives implemented by school districts for French second language programs.

Laptop purchase for implementation of "Cinéma et télévision" course for Grade 10/11 as well as new Media Software.

Funding to support small class size for FRAL 12.

Purchase of new Social Studies 10 French textbooks (new translation) that match

BC IRp's and Provincial exams. Continuation of, and new resources for, Peer

Tutoring Literacy program for FI.

Purchase of new translated edition of "Math Makes Sense" for grade 7

E-learning: Literacy textbooks for grade 6 as well as the matching E-textbook on-

line access for teachers.

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3. Please give a brief description of planned expenditures by school districts for carried over federal funds.

Expansion of Library resources with Aboriginal content, including French Novels.

Purchase of E-texts and E-resources as they become available.

Professional development: two teachers to attend the ACPI Conference next Fall.

Core French: development of a language lab using technologies.

Core French: purchase of new program texts for grade 11/12.

Core French: purchase of on-line Independent learning program for meeting diversity of learners' knowledge of French.

Support for a Quebec trip for grade 6/7 in May 2013.

Support for one new French position/classroom at the junior level.

Support of two new teachers in the program (in-service for Smartboard use and E-resources available)

Support for new K/1 class and existing K class.

Purchase of more Math textbooks for Math for large grade 6/7 FI.



4. Please give a brief description of supplemental funding allocated by your school district in support of French Program activities.

Provide mentorship and additional professional development and in-service support.

- provide support through school-based and district learning resources budgets

- a percentage of languages coordinator position (salary and benefits) is provided through district staffing allocation

FUNDING NOTE

School Districts may allocate a portion of the funding described above to staffing under the following guidelines:

- 20% of their total federal contribution or a maximum of 0.4 FTE, whichever is higher
- Staffing is limited to a portion of the remuneration of a teacher, a district wide coordinator or a learning assistant specialist.

- Seventy percent of the seven grants reported on this form, based on Form 1701 enrolment, has been sent to districts in the fall.

The 30% balance of these grants will only be sent upon approval of this Form FP-01SD Financial Report and Evaluation.

The form should be submitted to French Programs no later than July 31.

Form FP-01SD Financial Report and Evaluation. will be posted on the Ministry of Education website at <http://www.bced.gov.bc.ca/frenchprograms/>.

Please send by July 31st to:

**French Programs
Ministry of Education
PO Box 9160 Stn Prov Govt
Victoria BC V8W 9H3
Dominique.Makay@gov.bc.ca
Fax: (250) 886-2612**

Submit by Email