



Canadian Heritage
Government of Canada

FINANCIAL REPORT/EVALUATION (FORM FP-01SD)

A. DISTRICT GRANTS BASED ON STUDENT LEVEL DATA COLLECTION

School District # 27 Name of School District Cariboo Chilcotin
 School Year 2011 / 2012

Categories	Funding Balance carried over from Previous Years (A)	Current Year Federal Funding by Category (B)	Available Funding in Current Year (F) = (A)+(B)	School District's Current Year Expenditure at June 30 th (E) <= (F)	Federal Funding carried over to Next School Years (V) = (F)-(E)
E-Learning Grant	\$ 4,356	\$ 16,141	\$ 20,497	\$ 10,735	\$ 9,762
Learning Resources Grant	\$ 11,939	\$ 21,617	\$ 33,556	\$ 13,457	\$ 20,099
Core French Grant	\$ 0	\$ 14,702	\$ 14,702	\$ 14,702	\$ 0
French Immersion Grant	\$ 12,106	\$ 37,318	\$ 49,424	\$ 11,242	\$ 38,182
French Immersion Growth Grant	\$ 19,843	\$ 21,962	\$ 41,805	\$ 22,370	\$ 19,435
Teacher Pro-D Grant	\$ 3,659	\$ 4,500	\$ 8,159	\$ 1,497	\$ 6,662
Cultural Activities Grant	\$ 0	\$ 1,800	\$ 1,800	\$	\$ 1,800
TOTAL	\$ 51,903	\$ 118,040	\$ 169,943	\$ 74,003	\$ 95,940

TOTAL CUMULATIVE CARRIED OVER FEDERAL FUNDS: \$ 95,940

Please Fill in Section B.3

Other Funds allocated to these categories in support of French Language Instruction: \$ 0

Please Fill in section B.4

Certified correct by signing officer:
 Bonnie Roller Routley
 Name and Title
 39437-SD27-009
 Validation Code
 August 2, 2012
 Date

B. EVALUATION FORM – OLEP FUNDS

1. School districts expenditures for French second language; please mark all appropriate boxes.

***E-LEARNING:* Please complete this section**

- | | | |
|---|---|---|
| <input type="checkbox"/> Software in French | <input type="checkbox"/> Internet Access | <input type="checkbox"/> Licensing Fees |
| <input checked="" type="checkbox"/> On-line Resources | <input type="checkbox"/> Peripheral Devices | <input type="checkbox"/> Wireless Connections |
| <input type="checkbox"/> E-Exchanges using electronic media – number of e-exchange: _____ | | |
| <input type="checkbox"/> Others please specify: _____ | | |
| _____ | | |

***LEARNING RESOURCES:* Please complete this section**

- | | | |
|--|--|--|
| <input type="checkbox"/> French Novels | <input type="checkbox"/> French DVDs | <input type="checkbox"/> French Newspapers/Magazines |
| <input type="checkbox"/> Dictionaries | <input type="checkbox"/> Posters/Atlas | <input type="checkbox"/> Non-Fiction Books |
| <input checked="" type="checkbox"/> Resources by subject (math, science, literacy) | | |
| <input type="checkbox"/> Others please specify: _____ | | |
| _____ | | |

***TEACHER PRO-D:* Please complete this section**

- | | | |
|---|---|---|
| <input type="checkbox"/> Conferences | <input type="checkbox"/> Workshops | <input type="checkbox"/> Postsecondary Training |
| <input type="checkbox"/> Mentorship Programs | <input type="checkbox"/> Orientation Sessions | <input type="checkbox"/> In-Service Training |
| <input checked="" type="checkbox"/> Others please specify: <u>Secondary teachers collaborating on testing and marking</u>
<u>students participating in DELF.</u> | | |

***CORE FRENCH:* Please complete this section**

- | | | |
|--|---|---|
| <input type="checkbox"/> New Core French classes | | |
| <input type="checkbox"/> K – Grade 4 | <input type="checkbox"/> Grades 5 to 8 | <input type="checkbox"/> Grades 9 - 12 |
| <input checked="" type="checkbox"/> Maintaining existing Core French classes | | |
| <input checked="" type="checkbox"/> K – Grade 4 | <input checked="" type="checkbox"/> Grades 5 to 8 | <input checked="" type="checkbox"/> Grades 9 - 12 |
| <input type="checkbox"/> Reduction of Core French classes | | |
| <input type="checkbox"/> K – Grade 4 | <input type="checkbox"/> Grades 5 to 8 | <input type="checkbox"/> Grades 9 - 12 |

FRENCH IMMERSION: Please complete this section

- New French Immersion classes
 - K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12
- New French Immersion programs
 - Early Immersion Late Immersion
- Maintaining existing French Immersion programs
 - K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12
- Reduction of French Immersion programs
 - K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12

CULTURAL ACTIVITIES:

- Concerts Theatre Concours Oratoire
- Festivals Exchanges Films
- French Authors Entertainers Field Trips
- Others please specify: _____

2. Please give a brief description of new initiatives implemented by school districts for French second language programs.

Providing Core French to secondary students in our most remote schools is a challenge. This year students utilized the Tell Me More on line program to augment the curriculum. Students enjoyed the program as they had immediate feedback and could progress at their own pace. Next year the program will be piloted with some French Immersion students.

3. Please give a brief description of planned expenditures by school districts for carried over federal funds.

Carry over funds will be used to purchase technology for schools with French Immersion programs so teachers can pilot the use of the Tell Me More program with their students. Funds will continue to be made available to support teachers and staff who work with French Immersion students participating in DELF. In addition, schools are encouraged to apply for additional funding for special projects, events or resources.

4. Please give a brief description of supplemental funding allocated by your school district in support of French Program activities.

\$1281 was interest earned.

The District purchased licenses for the Tell Me More program for secondary students in the rural schools.

FUNDING NOTE

School Districts may allocate a portion of the funding described above to staffing under the following guidelines:

- 20% of their total federal contribution or a maximum of 0.4 FTE, whichever is higher
- Staffing is limited to a portion of the remuneration of a teacher, a district wide coordinator or a learning assistant specialist.

- Seventy percent of the seven grants reported on this form, based on Form 1701 enrolment, has been sent to districts in the fall.

The 30% balance of these grants will only be sent upon approval of this Form FP-01SD Financial Report and Evaluation.

The form should be submitted to French Programs no later than July 31.

Form FP-01SD Financial Report and Evaluation. will be posted on the Ministry of Education website at <http://www.bced.gov.bc.ca/frenchprograms/>.

Please send by July 31st to:

**French Programs
Ministry of Education
PO Box 9160 Stn Prov Govt
Victoria BC V8W 9H3
Dominique.Makay@gov.bc.ca
Fax: (250) 886-2612**

Submit by Email