



Canadian Heritage
Government of Canada

FINANCIAL REPORT/EVALUATION (FORM FP-01SD)

A. DISTRICT GRANTS BASED ON STUDENT LEVEL DATA COLLECTION

School District # 20 Name of School District Kootenay-Columbia
 School Year 2011 / 2012

Categories	Funding Balance carried over from Previous Years (A)	Current Year Federal Funding by Category (B)	Available Funding in Current Year (F) = (A)+(B)	School District's Current Year Expenditure at June 30 th (E) <= (F)	Federal Funding carried over to Next School Years (V) = (F)-(E)
E-Learning Grant	\$ 5,607	\$ 14,655	\$ 20,262	\$ 4,018	\$ 16,244
Learning Resources Grant	\$ 5,000	\$ 18,399	\$ 23,399	\$ 10,238	\$ 13,161
Core French Grant	\$	\$ 19,496	\$ 19,496	\$ 4,269	\$ 15,227
French Immersion Grant	\$ 15,000	\$ 20,174	\$ 35,174	\$ 54,462	\$ -19,288
French Immersion Growth Grant	\$	\$ 5,752	\$ 5,752	\$	\$ 5,752
Teacher Pro-D Grant	\$ 5,500	\$ 4,500	\$ 10,000	\$ 1,752	\$ 8,248
Cultural Activities Grant	\$ 4,500	\$ 1,800	\$ 6,300	\$ 3,295	\$ 3,005
TOTAL	\$ 35,607	\$ 84,776	\$ 120,383	\$ 78,034	\$ 42,349

TOTAL CUMULATIVE CARRIED OVER FEDERAL FUNDS: \$ 42,349

Please Fill in Section B.3

Other Funds allocated to these categories in support of French Language Instruction: \$ 0

Please Fill in section B.4

Certified correct by signing officer:
 Natalie Verigin, Secretary-Treasurer
 Name and Title
 39437-SD20-006
 Validation Code
 July 9 2012
 Date

B. EVALUATION FORM – OLEP FUNDS

1. School districts expenditures for French second language; please mark all appropriate boxes.

***E-LEARNING:* Please complete this section**

- | | | |
|---|--|--|
| <input checked="" type="checkbox"/> Software in French | <input type="checkbox"/> Internet Access | <input checked="" type="checkbox"/> Licensing Fees |
| <input checked="" type="checkbox"/> On-line Resources | <input checked="" type="checkbox"/> Peripheral Devices | <input type="checkbox"/> Wireless Connections |
| <input type="checkbox"/> E-Exchanges using electronic media – number of e-exchange: _____ | | |
| <input type="checkbox"/> Others please specify: _____ | | |
| _____ | | |

***LEARNING RESOURCES:* Please complete this section**

- | | | |
|--|--|---|
| <input checked="" type="checkbox"/> French Novels | <input type="checkbox"/> French DVDs | <input checked="" type="checkbox"/> French Newspapers/Magazines |
| <input checked="" type="checkbox"/> Dictionaries | <input type="checkbox"/> Posters/Atlas | <input checked="" type="checkbox"/> Non-Fiction Books |
| <input checked="" type="checkbox"/> Resources by subject (math, science, literacy) | | |
| <input type="checkbox"/> Others please specify: _____ | | |
| _____ | | |

***TEACHER PRO-D:* Please complete this section**

- | | | |
|---|---|---|
| <input checked="" type="checkbox"/> Conferences | <input checked="" type="checkbox"/> Workshops | <input type="checkbox"/> Postsecondary Training |
| <input type="checkbox"/> Mentorship Programs | <input type="checkbox"/> Orientation Sessions | <input type="checkbox"/> In-Service Training |
| <input type="checkbox"/> Others please specify: _____ | | |
| _____ | | |

***CORE FRENCH:* Please complete this section**

- | | | |
|---|---|---|
| <input type="checkbox"/> New Core French classes | | |
| <input type="checkbox"/> K – Grade 4 | <input type="checkbox"/> Grades 5 to 8 | <input type="checkbox"/> Grades 9 - 12 |
| <input type="checkbox"/> Maintaining existing Core French classes | | |
| <input type="checkbox"/> K – Grade 4 | <input checked="" type="checkbox"/> Grades 5 to 8 | <input checked="" type="checkbox"/> Grades 9 - 12 |
| <input type="checkbox"/> Reduction of Core French classes | | |
| <input type="checkbox"/> K – Grade 4 | <input type="checkbox"/> Grades 5 to 8 | <input type="checkbox"/> Grades 9 - 12 |

FRENCH IMMERSION: Please complete this section

- New French Immersion classes
 - K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12
- New French Immersion programs
 - Early Immersion Late Immersion
- Maintaining existing French Immersion programs
 - K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12
- Reduction of French Immersion programs
 - K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12

CULTURAL ACTIVITIES: Please complete this section

- Concerts Theatre Concours Oratoire
- Festivals Exchanges Films
- French Authors Entertainers Field Trips
- Others please specify: _____

2. Please give a brief description of new initiatives implemented by school districts for French second language programs.

-a pilot of a new learning resource occurred in 4 classrooms in the district

-the use of leveled reading materials was implemented at one secondary school

this year

-the use of technology to support language learning continues to evolve

3. Please give a brief description of planned expenditures by school districts for carried over federal funds.

-due to teacher job action this year, we didn't get to provide teachers with in-service in support of the communicative-experiential model of second language learning/ program delivery; we will do this this coming school year

-technologies in support of language learning will continue to be implemented

-we continue to wait for the implementation of the new French as a Second Language curriculum; we are purposely carrying over funds in support of resource purchases to support the new curriculum

4. Please give a brief description of supplemental funding allocated by your school district in support of French Program activities.

FUNDING NOTE

School Districts may allocate a portion of the funding described above to staffing under the following guidelines:

- 20% of their total federal contribution or a maximum of 0.4 FTE, whichever is higher
- Staffing is limited to a portion of the remuneration of a teacher, a district wide coordinator or a learning assistant specialist.

- Seventy percent of the seven grants reported on this form, based on Form 1701 enrolment, has been sent to districts in the fall.

The 30% balance of these grants will only be sent upon approval of this Form FP-01SD Financial Report and Evaluation.

The form should be submitted to French Programs no later than July 31.

Form FP-01SD Financial Report and Evaluation. will be posted on the Ministry of Education website at <http://www.bced.gov.bc.ca/frenchprograms/>.

Please send by July 31st to:

**French Programs
Ministry of Education
PO Box 9160 Stn Prov Govt
Victoria BC V8W 9H3
Dominique.Makay@gov.bc.ca
Fax: (250) 886-2612**

Submit by Email