



Ministry of Education



Canadian Heritage
Government of Canada

FINANCIAL REPORT/EVALUATION FORM DISTRICT GRANTS BASED ON STUDENT LEVEL DATA COLLECTION

School District # 87 Name of School District Stikine

SCHOOL YEAR 2010/2011

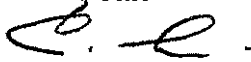
Categories	Federal Budget by Category by Ministry	Final School Districts Federal Expenditures at June 30, 2011	Carried Over to Next School Year at June 30, 2011
E-Learning Grant	\$ _____	\$ _____	\$ _____
Learning Resources Grant	\$ _____	\$ _____	\$ _____
Teacher Pro-D Grant	\$ <u>4,500</u>	\$ <u>2,955</u>	\$ <u>1,545</u>
Core French Grant	\$ <u>500</u>	\$ <u>1,916</u>	\$ <u>(1,416)</u>
French Immersion Grant	\$ _____	\$ _____	\$ _____
French Immersion Growth	\$ _____	\$ _____	\$ _____
Cultural Activities Grant	\$ <u>450</u>	\$ <u>1,049</u>	\$ <u>(599)</u>
TOTAL	\$ <u>5,450</u>	\$ <u>5,920</u>	\$ <u>(470)</u>

TOTAL CUMULATIVE CARRIED OVER OF FEDERAL FUNDS: \$ 1,165 - 470 = \$ 695

Certified correct by signing officer:

Ken Mackie, Secretary Treasurer

Name and Title


Signature

July 11, 2011
Date

AUG 10 2011

EVALUATION FORM – FEDERAL FUNDS

SCHOOL YEAR 2010/2011

1. School districts expenditures for French second language; please mark all appropriate boxes.

E-LEARNING:

- Software in French Internet Access Licensing Fees
 On-line Resources Peripheral Devices Wireless Connections
 E-Exchanges using electronic media – number of e-exchange: _____
 Others (please specify): _____

LEARNING RESOURCES:

- French Novels French DVDs French Newspapers/Magazines
 Dictionaries Posters/Atlas Non-Fiction Books
 Resources by subject (math, science, literacy)
 Others (please specify): _____

TEACHER PRO-D:

- Conferences Workshops Post-secondary Training
 Mentorship Programs Orientation Sessions In-Service Training
 Others (please specify): _____

CORE FRENCH:

- New Core French classes
 K – Grade 4 Grades 5 to 8 Grades 9 - 12
 Maintaining existing Core French classes
 K – Grade 4 Grades 5 to 8 Grades 9 - 12
 Reduction of Core French classes
 K – Grade 4 Grades 5 to 8 Grades 9 - 12

SCHOOL YEAR 2010/2011

FRENCH IMMERSION:

- New French Immersion classes
 - K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12
- New French Immersion programs
 - Early Immersion Late Immersion
- Maintaining existing French Immersion programs
 - K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12
- Reduction of French Immersion programs
 - K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12

CULTURAL ACTIVITIES:

- Concerts Theatre Concours Oratoire
- Festivals Exchanges Films
- French Authors Entertainers Field Trips
- Others (please specify): _____

2. Please give a brief description of new initiatives implemented by school districts for French second language programs.

Nothing was implemented this year.

SCHOOL YEAR 2010/2011

3. Please give a brief description of planned expenditures by school districts for carried over federal funds for school year 2011/2012.

It is expected that the District will invest in audio and visual resources to support personalized learning of French as a second language. This will be required in all our schools. We are also planning to invest in any field trips that provide experiences and emersion into a French Canadian setting. This will most likely be able to occur in one of our schools that is in close proximity to Whitehorse, a community with a strong French Canadian component. Given vast travel distances and associated costs, a deferral of spending to accumulate funds to send teachers for further professional development is warranted and in the planning stage. Another area for future spending is contracting a cultural performance that has a French component; however, travel for performers is always an issue for rural and remote schools. Again, to meet this need, funds have to be accumulated.
