



Ministry of Education



Canadian Heritage Government of Canada

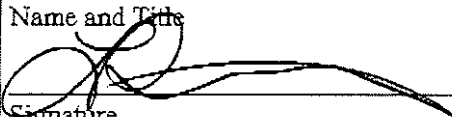
**FINANCIAL REPORT/EVALUATION FORM
DISTRICT GRANTS BASED ON STUDENT LEVEL DATA COLLECTION**

School District # 75 Name of School District Mission

SCHOOL YEAR 2010/2011

Categories	Federal Budget by Category by Ministry	Final School Districts Federal Expenditures at June 30, 2011	Carried Over to Next School Year at June 30, 2011
E-Learning Grant	\$ 14,528	\$ 11,561	\$ 2,967
Learning Resources Grant	\$ 10,401	\$ 10,401	\$
Teacher Pro-D Grant	\$ 4,500	\$ 4,500	\$
Core French Grant	\$ 16,006	\$ 16,006	\$
French Immersion Grant	\$ 29,702	\$ 23,637	\$ 28,693
French Immersion Growth	\$ 12,072	\$ 12,072	\$
Cultural Activities Grant	\$ 1,800	\$ 1,800	\$
TOTAL	\$ 89,009	\$ 79,977	\$ 9,032

TOTAL CUMULATIVE CARRIED OVER OF FEDERAL FUNDS: \$ 9,032

Certified correct by signing officer:
 Linda Peters, Assistant Sec. Treasurer
 Name and Title

 Signature
 August 19, 2011
 Date

British Columbia Ministry of Education French Funding Guide 2010-2011

EVALUATION FORM – FEDERAL FUNDS

SCHOOL YEAR 2010/2011

1. School districts expenditures for French second language; please mark all appropriate boxes.

E-LEARNING:

- Software in French Internet Access Licensing Fees
 - On-line Resources Peripheral Devices Wireless Connections
 - E-Exchanges using electronic media – number of e-exchange: _____
 - Others (please specify): Technology in classroom, laptops, projectors, and mimio
-

LEARNING RESOURCES:

- French Novels French DVDs French Newspapers/Magazines
 - Dictionaries Posters/Atlas Non-Fiction Books
 - Resources by subject (math, science, literacy)
 - Others (please specify): Collection of books for the new assessment Baby D.A.R.T.
-

TEACHER PRO-D:

- Conferences Workshops Post-secondary Training
 - Mentorship Programs Orientation Sessions In-Service Training
 - Others (please specify): _____
-

CORE FRENCH:

- New Core French classes
 - K – Grade 4 Grades 5 to 8 Grades 9 - 12
- Maintaining existing Core French classes
 - K – Grade 4 Grades 5 to 8 Grades 9 - 12
- Reduction of Core French classes
 - K – Grade 4 Grades 5 to 8 Grades 9 - 12

British Columbia Ministry of Education French Funding Guide 2010-2011

SCHOOL YEAR 2010/2011

FRENCH IMMERSION:

New French Immersion classes

K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12

New French Immersion programs

Early Immersion Late Immersion

Maintaining existing French Immersion programs

K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12

Reduction of French Immersion programs

K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12

CULTURAL ACTIVITIES:

Concerts Theatre Concours Oratoire

Festivals Exchanges Films

French Authors Entertainers Field Trips

Others (please specify): Grade seven went to Quebec for cultural activities.

2. Please give a brief description of new initiatives implemented by school districts for French second language programs.

-Implementation of the DELF B1 and B2

-French federal funding went into certifying three new markers and evaluators for the DELF A1 to B2.

- Develop an assessment tool Baby DART for Kindergarten to grade 3

- Eight sessions for helping Core French teachers grades 5 to 8

-French courses for 18 weeks for developing their oral communications

British Columbia Ministry of Education French Funding Guide 2010-2011

SCHOOL YEAR 2010/2011

- 3. Please give a brief description of planned expenditures by school districts for carried over federal funds for school year 2011/2012.

Two smart boards and accessories for grade 7's.

Three teachers to the DELF conference in August/2011.

Mission Public Schools
Instensive French Final Report
as at June 30, 2011

Number of students enrolled in the program: 48

Programs Activities and Expenditures:

E. Learning:	Laptop, projector and mimio	\$ 2,750
Learning Resources:	French novels fiction and non-fiction, collection GB+ level 5 and 6 with CD	6,750
Teacher Pro-D:	Conferences and workshops, orientation sessions, certify one teacher for the DELF A1-B2	4,300
Cultural activities:	Field trips, film	<u>2,500</u>
		<u>\$ 16,300</u>