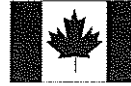




Ministry of Education



Canadian Heritage  
Government of Canada

## FINANCIAL REPORT/EVALUATION FORM DISTRICT GRANTS BASED ON STUDENT LEVEL DATA COLLECTION

School District # 70 Name of School District Alberni

### SCHOOL YEAR 2010/2011

Categories	Federal Budget by Category by Ministry	Final School Districts Federal Expenditures at June 30, 2011	Carried Over to Next School Year at June 30, 2011
E-Learning Grant	\$ <u>16,119.00</u>	\$ <u>3,510.00</u>	\$ <u>12,609.00</u>
Learning Resources Grant	\$ <u>21,539.00</u>	\$ <u>21,539.00</u>	\$ _____
Teacher Pro-D Grant	\$ <u>4,500.00</u>	\$ <u>4,500.00</u>	\$ _____
Core French Grant	\$ <u>10,302.00</u>	\$ <u>10,302.00</u>	\$ _____
French Immersion Grant	\$ <u>38,433.00</u>	\$ <u>57,983.00</u>	\$ _____
French Immersion Growth	\$ <u>22,437.00</u>	\$ <u>22,437.00</u>	\$ _____
Cultural Activities Grant	\$ <u>1,800.00</u>	\$ <u>1,800.00</u>	\$ _____
<b>TOTAL</b>	\$ <u>115,130.00</u>	\$ <u>122,071.00</u>	\$ <u>12,609.00</u>

**TOTAL CUMULATIVE CARRIED OVER OF FEDERAL FUNDS: \$ 12,609.00**

**Certified correct by signing officer:**

JERRY LYNCH SECRETARY  
Name and Title TREASURER

[Signature] \_\_\_\_\_  
Signature

July 7/11  
Date

## EVALUATION FORM – FEDERAL FUNDS

### SCHOOL YEAR 2010/2011

1. School districts expenditures for French second language; please mark all appropriate boxes.

#### **E-LEARNING:**

- |   |   |  |
|---|---|--|
| <input checked="" type="checkbox"/> Software in French                                    | <input type="checkbox"/> Internet Access    | <input checked="" type="checkbox"/> Licensing Fees |
| <input type="checkbox"/> On-line Resources  | <input type="checkbox"/> Peripheral Devices | <input type="checkbox"/> Wireless Connections      |
| <input type="checkbox"/> E-Exchanges using electronic media – number of e-exchange: _____ |   |  |
| <input type="checkbox"/> Others (please specify): _____                                   |   |  |

#### **LEARNING RESOURCES:**

- |  |   |   |
|--|---|---|
| <input type="checkbox"/> French Novels   | <input type="checkbox"/> French DVDs              | <input type="checkbox"/> French Newspapers/Magazines  |
| <input checked="" type="checkbox"/> Dictionaries                                   | <input checked="" type="checkbox"/> Posters/Atlas | <input checked="" type="checkbox"/> Non-Fiction Books |
| <input checked="" type="checkbox"/> Resources by subject (math, science, literacy) |   |   |
| <input type="checkbox"/> Others (please specify): _____                            |   |   |

#### **TEACHER PRO-D:**

- |   |   |  |
|---|---|--|
| <input checked="" type="checkbox"/> Conferences         | <input type="checkbox"/> Workshops            | <input type="checkbox"/> Post-secondary Training |
| <input type="checkbox"/> Mentorship Programs            | <input type="checkbox"/> Orientation Sessions | <input type="checkbox"/> In-Service Training     |
| <input type="checkbox"/> Others (please specify): _____ |   |  |

#### **CORE FRENCH:**

- |   |   |   |
|---|---|---|
| <input type="checkbox"/> New Core French classes                  |   |   |
| <input type="checkbox"/> K – Grade 4                              | <input type="checkbox"/> Grades 5 to 8            | <input type="checkbox"/> Grades 9 - 12            |
| <input type="checkbox"/> Maintaining existing Core French classes |   |   |
| <input type="checkbox"/> K – Grade 4                              | <input checked="" type="checkbox"/> Grades 5 to 8 | <input checked="" type="checkbox"/> Grades 9 - 12 |
| <input type="checkbox"/> Reduction of Core French classes         |   |   |
| <input type="checkbox"/> K – Grade 4                              | <input type="checkbox"/> Grades 5 to 8            | <input type="checkbox"/> Grades 9 - 12            |

## SCHOOL YEAR 2010/2011

### FRENCH IMMERSION:

- New French Immersion classes
- K – Grade 3       Grades 4 to 7       Grades 8 – 10       Grades 11 – 12
- New French Immersion programs
- Early Immersion       Late Immersion
- Maintaining existing French Immersion programs
- K – Grade 3       Grades 4 to 7       Grades 8 – 10       Grades 11 – 12
- Reduction of French Immersion programs
- K – Grade 3       Grades 4 to 7       Grades 8 – 10       Grades 11 – 12

### CULTURAL ACTIVITIES:

- Concerts       Theatre       Concours Oratoire
- Festivals       Exchanges       Films
- French Authors       Entertainers       Field Trips
- Others (please specify): \_\_\_\_\_
- \_\_\_\_\_

2. Please give a brief description of new initiatives implemented by school districts for French second language programs.
- Implementation of combined class, grade 8 late immersion and grade 8 early immersion
  - Primary FSL teacher on the West Coast in Tofino and Ucluelet
  - French support learning teacher, 3 times per week, at E.J. Dunn Middle School
  - French homework club on Monday and Thursday from October 2010 – May 2011

## **SCHOOL YEAR 2010/2011**

3. Please give a brief description of planned expenditures by school districts for carried over federal funds for school year 2011/2012.
- DELF in April 2012 / implementation
  - Document camera and LCD projector for French immersion middle school classes
  - Technology support for teachers
  - ACPI
  - APPICP
  - Providing collaboration time between teachers from different districts (VILEC)
  - Supporting / equipping FDK classes
  - Field trips for grade 7 (Thunderbird camp)