



Canadian Heritage  
Government of Canada

## FINANCIAL REPORT/EVALUATION FORM DISTRICT GRANTS BASED ON STUDENT LEVEL DATA COLLECTION

School District # <u>69</u>	Name of School District <u>Qualicum</u>
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### SCHOOL YEAR 2010/2011

Categories	Federal Budget by Category by Ministry	Final School Districts Federal Expenditures at June 30, 2011	Carried Over to Next School Year at June 30, 2011
E-Learning Grant	\$ 26,464.75	\$ 22,392.15	\$ 4,072.60
Learning Resources Grant	\$ 9,476.11	\$ 9,476.11	\$ N/A
Teacher Pro-D Grant	\$ 5,052.85	\$ 3,185.00	\$ 1,867.85
Core French Grant	\$ 14,683.85	\$ 883.00	\$ 13,800.85*
French Immersion Grant	\$ 42,032.83	\$ 42,032.83	\$ N/A
French Immersion Growth	\$ 14,914.07	\$ 8,448.17	\$ 6,465.90
Cultural Activities Grant	\$ 1804.54	\$ 1804.54	\$ N/A
<b>TOTAL</b>	<b>\$ 114,429.00</b> <small>(Includes previous \$19022 carried over)</small>	<b>\$ 88,221.80</b>	<b>\$ 26,207.20</b> <small>(Includes previous \$19022 carried over)</small>

**TOTAL CUMULATIVE CARRIED OVER OF FEDERAL FUNDS: \$ 26,207.20**

<b>Certified correct by signing officer:</b>	
<u>Name Carey Assistant-Sec Treas.</u> Name and Title	
<u>Name Carey</u> Signature	<u>July 14/2011</u> Date

## EVALUATION FORM – FEDERAL FUNDS

### SCHOOL YEAR 2010/2011

1. School districts expenditures for French second language; please mark all appropriate boxes.

#### E-LEARNING:

- Software in French                       Internet Access                       Licensing Fees  
 On-line Resources                       Peripheral Devices                       Wireless Connections  
 E-Exchanges using electronic media – number of e-exchange: \_\_\_\_\_

Others (please specify): We have expanded our Kurzweil licencing to allow Immersion students to use this valuable resource, but the cost did not come out of our French funding. There is on-going support in our District for providing good internet access and increasing wireless connections, both of which are used by and for our Immersion / FSL students. The costs for these did not come out of our French funding at this time. Therefore, much of the e-learning grant was reallocated to the general learning resources this year. There was a great need to update the literacy resources in schools. We have been exploring some software and looking at licensing fees but there have been few specific purchases in this area in French at this time.

#### LEARNING RESOURCES:

- French Novels                       French DVDs                       French Newspapers/Magazines  
 Dictionaries                       Posters/Atlas                       Non-Fiction Books  
 Resources by subject (math, science, literacy)  
 Others (please specify): \_\_\_\_\_

#### TEACHER PRO-D:

- Conferences                       Workshops                       Post-secondary Training  
 Mentorship Programs                       Orientation Sessions                       In-Service Training  
 Others (please specify): Teacher collaboration time on special projects, including writing process, science and social studies units, assessment and planning.

#### CORE FRENCH:

- New Core French classes  
     K – Grade 4                       Grades 5 to 8                       Grades 9 - 12  
 Maintaining existing Core French classes  
     K – Grade 4                       Grades 5 to 8                       Grades 9 - 12  
 Reduction of Core French classes  
     K – Grade 4                       Grades 5 to 8                       Grades 9 - 12

## SCHOOL YEAR 2010/2011

### FRENCH IMMERSION:

New French Immersion classes

K – Grade 3       Grades 4 to 7       Grades 8 – 10       Grades 11 – 12

New French Immersion programs

Early Immersion       Late Immersion

Maintaining existing French Immersion programs

K – Grade 3       Grades 4 to 7       Grades 8 – 10       Grades 11 – 12

Reduction of French Immersion programs

K – Grade 3       Grades 4 to 7       Grades 8 – 10       Grades 11 – 12

### CULTURAL ACTIVITIES:

Concerts

Theatre

Concours Oratoire

Festivals

Exchanges

Films

French Authors

Entertainers

Field Trips

Others (please specify): \_\_\_\_\_

2. Please give a brief description of new initiatives implemented by school districts for French second language programs.

No new initiatives at this time.

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**SCHOOL YEAR 2010/2011**

3. Please give a brief description of planned expenditures by school districts for carried over federal funds for school year 2011/2012.

An order is presently being placed for core French materials at the grade 7 & 8 levels as well as different Core French materials for the grade 5 level. This totals about \$22,000. It includes on-line resources as well as text material.

Some Pro-D funds are earmarked for summer in-service. The dates are set for August.