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Ministry of Education



FRENCH PROGRAMS
Canadian Heritage
Government of Canada

**FINANCIAL REPORT/EVALUATION FORM
DISTRICT GRANTS BASED ON STUDENT LEVEL DATA COLLECTION**

School District # 60 Name of School District: Peace River North


SCHOOL YEAR 2010/2011

Categories	Federal Budget by Category by Ministry	Final School Districts Federal Expenditures at June 30, 2011	Carried Over to Next School Year at June 30, 2011
E-Learning Grant	\$ <u>16,259</u>	\$ <u>7,738.87</u>	\$ <u>8,520.13</u>
Learning Resources Grant	\$ <u>22,004</u>	\$ <u>2,654.15</u>	\$ <u>-1,650.15</u>
Teacher Pro-D Grant	\$ <u>4,500</u>	\$ <u>4,538.58</u>	\$ <u>-38.58</u>
Core French Grant	\$ <u>12,077</u>	\$ <u>11,253.78</u>	\$ <u>823.22</u>
French Immersion Grant	\$ <u>44,214</u>	\$ <u>49,763.08</u>	\$ <u>-5,549.08</u>
French Immersion Growth	\$ <u>24,867</u>	\$ <u>23,321.47</u>	\$ <u>1,545.53</u>
Cultural Activities Grant	\$ <u>1,800</u>	\$ <u>3,221.90</u>	\$ <u>-1,421.9</u>
TOTAL	\$ <u>125,721</u>	\$ <u>123,491.83</u>	\$ <u>2,229.17</u>

TOTAL CUMULATIVE CARRIED OVER OF FEDERAL FUNDS: \$30,089.18

Certified correct by signing officer:

Doug Boyd, Secretary Treasurer _____
Name and Title

 _____
Signature

July 26 / 11 _____
Date

EVALUATION FORM – FEDERAL FUNDS

SCHOOL YEAR 2010/2011

1. School districts expenditures for French second language; please mark all appropriate boxes.

E-LEARNING:

- Software in French Internet Access Licensing Fees
 On-line Resources Peripheral Devices Wireless Connections
 E-Exchanges using electronic media – number of e-exchange: _____
 Others (please specify): Desk-top computers and scanners for Kurzweil program, video camera, CD Player

LEARNING RESOURCES:

- French Novels French DVDs French Newspapers/Magazines
 Dictionaries Posters/Atlas Non-Fiction Books
 Resources by subject (math, science, literacy)
 Others (please specify): _____
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TEACHER PRO-D:

- Conferences Workshops Post-secondary Training
 Mentorship Programs Orientation Sessions In-Service Training
 Others (please specify): Teacher networking visit to School District No. 59, Dawson Creek

CORE FRENCH:

- New Core French classes
 K – Grade 4 Grades 5 to 8 Grades 9 - 12
 Maintaining existing Core French classes
 K – Grade 4 Grades 5 to 8 Grades 9 - 12
 Reduction of Core French classes
 K – Grade 4 Grades 5 to 8 Grades 9 - 12

SCHOOL YEAR 2010/2011

FRENCH IMMERSION:

- New French Immersion classes
 - K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12
- New French Immersion programs
 - Early Immersion Late Immersion
- Maintaining existing French Immersion programs
 - K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12
- Reduction of French Immersion programs
 - K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12

CULTURAL ACTIVITIES:

- Concerts Theatre Concours Oratoire
- Festivals Exchanges Films
- French Authors Entertainers Field Trips
- Others (please specify): Les Bouchérons for Winter Carnival events

2. Please give a brief description of new initiatives implemented by school districts for French second language programs.

We restructured from a K-7 elementary and 8-10 junior secondary configuration to a K-6 elementary and 7-9 middle school configuration in September, 2010. We offer a Late Immersion Program beginning at grade 6. This year, we did not have sufficient enrolment in grade 6 Late Immersion to run a class. We suspect that the new configuration significantly impacted this outcome. We are now researching the possibility of Late Immersion beginning at grade 7. The Province of Alberta offers such programs. We plan to send a small group of teachers/administrators to Edmonton to visit schools early next year, to see if this might be an suitable option for our district in the future.
