

**FINANCIAL REPORT/EVALUATION FORM
DISTRICT GRANTS BASED ON STUDENT LEVEL DATA COLLECTION**

School District No. 50	Name of School District	<u>Haida Gwaii</u>
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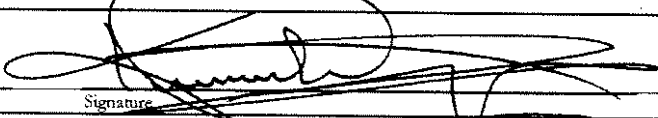
SCHOOL YEAR - 2010/11

Categories	Federal Budget By Category By Ministry	Final School District Federal Expenditures By Ministry	Carry-over to Next School Year at June 30, 2011
E-Learning Grant	\$ 14,117.00		\$ 14,117.00
Learning Resources Grant	\$ 16,409.00	\$ 13,095.00	\$ 3,314.00
Teacher Pro-D Grant	\$ 4,500.00	\$ 1,500.00	\$ 3,000.00
Core French Grant	\$ 2,545.00	\$ 2,545.00	\$ -
French Immersion Grant	\$ 3,008.00	\$ 22,889.00	\$ (19,881.00)
French Immersion Growth	\$ 2,212.00	\$ 7,325.00	\$ (5,113.00)
Cultural Activities	\$ 1,350.00		\$ 1,350.00
Total Expenditures	\$ 44,141.00	\$ 47,354.00	\$ (3,213.00)

IF APPLICABLE

Indicate funds not expended to be carried over to the next school year 2010/11

\$ (3,213.00)

Certified Correct By Signing Officer		
Secretary-Treasurer		16-Jul-10
Title	Signature	Date

AUG 14 2011

EVALUATION FORM – FEDERAL FUNDS

SCHOOL YEAR 2010/2011

1. School districts expenditures for French second language: please mark all appropriate boxes.

E-LEARNING:

- Software in French Internet Access Licensing Fees
 On-line Resources Peripheral Devices Wireless Connections
 E-Exchanges using electronic media – number of e-exchange: _____
 Others (please specify): _____

LEARNING RESOURCES:

- French Novels French DVDs French Newspapers/Magazines
 Dictionaries Posters/Atlas Non-Fiction Books
 Resources by subject (math, science, literacy)
 Others (please specify): _____

TEACHER PRO-D:

- Conferences Workshops Post-secondary Training
 Mentorship Programs Orientation Sessions In-Service Training
 Others (please specify): _____

CORE FRENCH:

- New Core French classes

- | | | |
|--------------------------------------|--|--|
| <input type="checkbox"/> K – Grade 4 | <input type="checkbox"/> Grades 5 to 8 | <input type="checkbox"/> Grades 9 - 12 |
|--------------------------------------|--|--|
- Maintaining existing Core French classes
- | | | |
|--------------------------------------|---|--|
| <input type="checkbox"/> K – Grade 4 | <input checked="" type="checkbox"/> Grades 5 to 8 | <input type="checkbox"/> Grades 9 - 12 |
|--------------------------------------|---|--|
- Reduction of Core French classes
- | | | |
|--------------------------------------|--|--|
| <input type="checkbox"/> K – Grade 4 | <input type="checkbox"/> Grades 5 to 8 | <input type="checkbox"/> Grades 9 - 12 |
|--------------------------------------|--|--|

SCHOOL YEAR 2010/2011

FRENCH IMMERSION:

- New French Immersion classes
 - K - Grade 3 Grades 4 to 7 Grades 8 - 10 Grades 11 - 12
- New French Immersion programs
 - Early Immersion Late Immersion
- Maintaining existing French Immersion programs
 - K - Grade 3 Grades 4 to 7 Grades 8 - 10 Grades 11 - 12
- Reduction of French Immersion programs
 - K - Grade 3 Grades 4 to 7 Grades 8 - 10 Grades 11 - 12

CULTURAL ACTIVITIES:

- Concerts Theatre Concours Oratoire
- Festivals Exchanges Films
- French Authors Entertainers Field Trips
- Others (please specify): _____

2. Please give a brief description of new initiatives implemented by school districts for French second language programs.

Creation of a new French immersion program for K-3 students

