



Ministry of  
Education



Canadian Heritage  
Government of Canada


## FINANCIAL REPORT/EVALUATION FORM DISTRICT GRANTS BASED ON STUDENT LEVEL DATA COLLECTION

School District # 38 Name of School District Richmond

Categories	SCHOOL YEAR 2010/2011		
	Federal Budget by Category by Ministry	Final School Districts Federal Expenditures at June 30, 2011	Carried Over to Next School Year at June 30, 2011
E-Learning Grant	\$ 18,634.00	\$ 22,531.51	\$ -3,897.51
Learning Resources Grant	\$ 37,727.00	\$ 92,547.00	\$ -54,820.00
Teacher Pro-D Grant	\$ 14,820.00	\$ 6,583.94	\$ 8,236.06
Core French Grant	\$ 57,321.00	\$ 42,331.89	\$ 14,989.11
French Immersion Grant	\$ 129,832.00	\$ 47,280.60	\$ 82,551.40
French Immersion Growth	\$ 68,776.00	\$ 29,209.51	\$ 39,566.49
Cultural Activities Grant	\$ 1,800.00	\$ 4,623.29	\$ - 2,823.29
<b>TOTAL</b>	<b>\$328,910.00 – \$28,000.00</b> (enrolment decline)		
<b>Actual total:</b>	<b>\$300, 910.00</b>	<b>\$ 245,107.73</b>	<b>\$ 55,802.26</b>
<b>TOTAL CUMULATIVE CARRIED OVER OF FEDERAL FUNDS: \$ 55,802.26</b>			

**Certified correct by signing officer:**

Mark De Mello, Secretary -Treasurer  
Name and Title

  
Signature

July 12, 2011  
Date

## EVALUATION FORM – FEDERAL FUNDS

### SCHOOL YEAR 2010/2011

1. School districts expenditures for French second language.

**E-LEARNING: expenditures were made in each of the areas listed below**

- \* Software in French
- \* Licensing Fees
- \* On-line Resources
- \* Peripheral Devices

**LEARNING RESOURCES: expenditures were made in each of the areas listed below**

- \* French Novels
- \* French DVDs
- \* French Newspapers/Magazines
- \* Dictionaries
- \* Posters/Atlas
- \* Non-Fiction Books
- \* Resources by subject (math, science, literacy)

**TEACHER PRO-D: expenditures were made in each of the areas listed below**

- \* Conferences
- \* Workshops
- \* Mentorship Programs
- \* Orientation Sessions

**CORE FRENCH: expenditures were made in each of the areas listed below**

- \* Maintaining existing Core French classes
  - \* Grades 5 to 8
  - \* Grades 9 - 12

**FRENCH IMMERSION: expenditures were made in each of the areas listed below**

- \* New French Immersion classes
  - \* K – Grade 3 (Grade 3 at Mitchell Elementary)
- \* Maintaining existing French Immersion programs
  - \* K – Grade 3
  - \* Grades 4 to 7
  - \* Grades 8 – 10
  - \* Grades 11 – 12
- \* New French Immersion programs
  - \* Late Immersion (2 new LFI sites, Diefenbaker & McNeely Elementary Schools – Sept 2011)

**CULTURAL ACTIVITIES: expenditures were made in each of the areas listed below**

- \* Concerts
- \* Theatre
- \* Concours Oratoire
- \* Exchanges
- \* Films
- \* French Authors
- \* Entertainers
- \* Field Trips

2. Please give a brief description of new initiatives implemented by school districts for French second language programs.
  - Continued support of French DART (District Assessment Reading Team) in several elementary schools, as well as other French performance-based, school-specific assessments
  - Selection of two new sites for Late French Immersion, one (Diefenbaker) to replace program at Homma (overcrowded), another (McNeely) to offer LFI to East Richmond neighbourhood. Start up budget of \$15,000 assigned to each of the two schools to purchase appropriate resources for both the classroom and the library
  - Focussed professional development support provided to FSL teachers
  - Funding of several interested staff to become trained in DELF
  - Significant resourcing and professional development support (i.e. after school study groups for upcoming implementation of French Immersion Full Day Kindergarten
  
3. Please give a brief description of planned expenditures by school districts for carried over federal funds for school year 2011/2012.
  - Additional resourcing of new LFI classrooms and schools
  - Additional resourcing (kits) for French Immersion Full Day Kindergarten classes
  - Continued professional development opportunities for both FSL and FI teachers
  - Our District Resource Centre has committed to the creation of several Lit Circle Kits for elementary immersion, as well as district subscriptions to various e-books and electronic resource materials (reference, magazines, etc.) that can be used by both French Immersion and secondary FSL classes. We have also committed to increasing our district catalogue of DVDs, CDs, movies, etc

