



Ministry of Education



Canadian Heritage
Government of Canada

FINANCIAL REPORT/EVALUATION FORM DISTRICT GRANTS BASED ON STUDENT LEVEL DATA COLLECTION

School District # 20 Name of School District Kootenay-Columbia

SCHOOL YEAR 2010/2011

Categories	Federal Budget by Category by Ministry	Final School Districts Federal Expenditures at June 30, 2011	Carried Over to Next School Year at June 30, 2011
E-Learning Grant	\$ <u>14826.</u>	\$ <u>2300.</u>	\$ <u>12526.</u>
Learning Resources Grant	\$ <u>18399.</u>	\$ <u>23221.</u>	\$ <u>-4822.</u>
Teacher Pro-D Grant	\$ <u>4500.</u>	\$ <u>7756.</u>	\$ <u>-3256.</u>
Core French Grant	\$ <u>19496.</u>	\$ <u>9691.</u>	\$ <u>9805.</u>
French Immersion Grant	\$ <u>20174.</u>	\$ <u>47063.</u>	\$ <u>-26889.</u>
French Immersion Growth	\$ <u>5752.</u>	\$ <u>0</u>	\$ <u>5752.</u>
Cultural Activities Grant	\$ <u>1800.</u>	\$ <u>6429.</u>	\$ <u>-4629.</u>
TOTAL	\$ <u>84947.</u>	\$ <u>96460.</u>	\$ <u>-11513.</u>

TOTAL CUMULATIVE CARRIED OVER OF FEDERAL FUNDS: \$ 35607.

Certified correct by signing officer:

KIM MORRIS
Name and Title

[Signature]
Signature

JULY 12/2011
Date

AUG 10 2011

EVALUATION FORM – FEDERAL FUNDS

SCHOOL YEAR 2010/2011

1. School districts expenditures for French second language; please mark all appropriate boxes.

E-LEARNING:

- Software in French Internet Access Licensing Fees
 On-line Resources Peripheral Devices Wireless Connections
 E-Exchanges using electronic media – number of e-exchange: _____
 Others (please specify): _____

LEARNING RESOURCES:

- French Novels French DVDs French Newspapers/Magazines
 Dictionaries Posters/Atlas Non-Fiction Books
 Resources by subject (math, science, literacy)
 Others (please specify): _____

TEACHER PRO-D:

- Conferences Workshops Post-secondary Training
 Mentorship Programs Orientation Sessions In-Service Training
 Others (please specify): _____

CORE FRENCH:

- New Core French classes
 K – Grade 4 Grades 5 to 8 Grades 9 - 12
 Maintaining existing Core French classes
 K – Grade 4 Grades 5 to 8 Grades 9 - 12
 Reduction of Core French classes
 K – Grade 4 Grades 5 to 8 Grades 9 - 12

SCHOOL YEAR 2010/2011

FRENCH IMMERSION:

New French Immersion classes

K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12

New French Immersion programs

Early Immersion Late Immersion

x Maintaining existing French Immersion programs

K – Grade 3 x Grades 4 to 7 x Grades 8 – 10 x Grades 11 – 12

Reduction of French Immersion programs

K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12

CULTURAL ACTIVITIES:

Concerts Theatre Concours Oratoire

Festivals Exchanges Films

French Authors x Entertainers x Field Trips

Others (please specify): _____

2. Please give a brief description of new initiatives implemented by school districts for French second language programs.

-no new initiatives undertaken this year

-Late French Immersion program review to be done 2011/12

-new initiatives under consideration in the future include an expansion of the LFI program,

an examination of Intensive French programming as it exists in BC, and technology(ies)

to support language learning
