



Ministry of Education



Canadian Heritage Government of Canada

FINANCIAL REPORT/EVALUATION FORM DISTRICT GRANTS BASED ON STUDENT LEVEL DATA COLLECTION

School District 5 Name of School District: Southeast Kootenay

SCHOOL YEAR 2010/2011

Categories	Federal Budget by Category by Ministry	Final School Districts Federal Expenditures at June 30, 2011	Carried Over to Next School Year at June 30, 2011
E-Learning Grant	\$ 16,276	\$ 9,226	\$ 7,050
Learning Resources Grant	\$ 22,800	\$ 5,699	\$ 17,101
Teacher Pro-D Grant	\$ 4,500	\$ 777	\$ 3,723
Core French Grant	\$102,651	\$ 86,484	\$ 16,167
French Immersion Grant	\$ 44,063	\$ 3,040	\$ 41,023
French Immersion Growth	\$ 42,913	\$ 4,387	\$ 38,526
Cultural Activities Grant	\$ 1,800	\$ 10,254	(\$ 8,454)
TOTAL	\$235,003	\$119,867	\$115,136

TOTAL CUMULATIVE CARRIED OVER OF FEDERAL FUNDS: \$115,136

Certified correct by signing officer:

Robert G. Norum
Name and Title

[Signature]
Signature

Aug 19, 2011
Date

EVALUATION FORM – FEDERAL FUNDS
SCHOOL YEAR 2010/2011

1. School districts expenditures for French second language; please mark all appropriate boxes.

E-LEARNING:

- Software in French Internet Access Licensing Fees
 On-line Resources Peripheral Devices Wireless Connections
 E-Exchanges using electronic media – number of e-exchange: _____
 Others (please specify): _____

LEARNING RESOURCES:

- French Novels French DVDs French Newspapers/Magazines
 Dictionaries Posters/Atlas Non-Fiction Books
 Resources by subject (math, science, literacy)
 Others (please specify): Primary levelled books – GB + Collection

TEACHER PRO-D:

- Conferences Workshops Post-secondary Training
 Mentorship Programs Orientation Sessions In-Service Training
 Others (please specify): Mentorship between SD 5 schools

CORE FRENCH:

- New Core French classes
 K – Grade 4 Grades 5 to 8 Grades 9 - 12
 Maintaining existing Core French classes
 K – Grade 4 Grades 7 to 8 Grades 9 - 12
 Reduction of Core French classes
 K – Grade 4 Grades 5 to 8 Grades 9 - 12

SCHOOL YEAR 2010/2011

FRENCH IMMERSION:

New French Immersion classes

K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12

New French Immersion programs

Early Immersion Late Immersion

X Maintaining existing French Immersion programs

X K – Grade 3 X Grades 4 to 7 X Grades 8 – 10 X Grades 11 – 12

Reduction of French Immersion programs

K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12

CULTURAL ACTIVITIES:

X Concerts

X Theatre

X Concours Oratoire

Festivals

X Exchanges

X Films

French Authors

X Entertainers

X Field Trips

Others (please specify): _____

2. Please give a brief description of new initiatives implemented by school districts for French second language programs.

- Ecole TM Roberts Elementary adopted a levelled reading Program in order to improve their assessment in reading comprehension.
- Ecole TM Roberts Elementary is reviewing their writing practices in the Early Immersion classrooms to assess their expectations of students.
- Ecole Fernie Secondaire participated in a SEVEC Exchange to Montreal, Quebec.
- Ecole Mount Baker Secondaire initiatives included Promotional Activities to illuminate the FI Program and its students (Theatre Workshops, Field Trips).
- Ecole Mount Baker Secondaire accessed Quebec Authors and Metis presentations.

SCHOOL YEAR 2010/2011

3. Please give a brief description of planned expenditures by school districts for carried over federal funds for school year 2011/2012.

Three areas have been designated to allocate the surplus funds:

- Add an additional Classroom Assistant to be shared between Fernie Secondary and Isabella Dickens Elementary School in Fernie.
- Purchase additional SMART Boards and Document cameras for TM Roberts Elementary (Cranbrook) and Isabella Dickens Elementary (Fernie). Funds were purposely held back to assist with the purchase of these technology supports so that every F/I classroom is equipped.
- Provide SMART Board training for all French Immersion teachers. Training to be provided by Evolution Technologies in October/November 2011.