

British Columbia Ministry of Education French Funding Guide 2009-2010



Ministry of
Education



Canadian Heritage
Government of Canada

**FINANCIAL REPORT/EVALUATION FORM
DISTRICT GRANTS BASED ON STUDENT LEVEL DATA COLLECTION**

School District # 72 Name of School District Campbell River

SCHOOL YEAR 2009/2010

Categories	Federal Budget by Category by Ministry	Final School Districts Federal Expenditures at June 30, 2010	Carried Over to Next School Year at June 30, 2010
E-Learning Grant	\$ <u>12,406.00</u>	\$ <u>12,406.00</u>	\$ <u>0</u>
* Learning Resources Grant	\$ <u>16,171.00</u>	\$ <u>18,986.32</u>	\$ <u>-2,815.32</u>
* Teacher Pro-D Grant	\$ <u>4,782.00</u>	\$ <u>10,389.00</u>	\$ <u>-5,607.00</u>
Core French Grant	\$ <u>17,033.00</u>	\$ <u>17,006.25</u>	\$ <u>26.75</u>
French Immersion Grant	\$ <u>66,853.00</u>	\$ <u>45,969.70</u>	\$ <u>20,883.30</u>
French Immersion Growth	\$ <u>47,042.00</u>	\$ <u>37,545.00</u>	\$ <u>9,497.00</u>
* Cultural Activities Grant	\$ <u>1,800.00</u>	\$ <u>3,572.14</u>	\$ <u>1,772.14</u>
TOTAL	\$ <u>166,087</u>	\$ <u>145,874.41</u>	\$ <u>20,212.59</u>

TOTAL CUMULATIVE CARRIED OVER OF FEDERAL FUNDS: \$ 20,212.59

Certified correct by signing officer:

L. J. Boyle Sec. Trans

Name and Title

[Signature]

Signature

July 14, 2010

Date

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EVALUATION FORM – FEDERAL FUNDS
SCHOOL YEAR 2009/2010

1. School districts expenditures for French second language; please mark all appropriate boxes.

E-LEARNING:

- Software in French Internet Access Licensing Fees
- On-line Resources Peripheral Devices Wireless Connections
- E-Exchanges using electronic media – number of e-exchange: _____
- Others (please specify): _____

LEARNING RESOURCES:

- French Novels French DVDs French Newspapers/Magazines
- Dictionaries Posters/Atlas Non-Fiction Books
- Resources by subject (math, science, literacy)
- Others (please specify): Library books
Leveled Readers

TEACHER PRO-D:

- Conferences Workshops Post-secondary Training
- Mentorship Programs Orientation Sessions In-Service Training
- Others (please specify): Coaching / Collaborative Planning Sessions

CORE FRENCH:

- New Core French classes
 - K – Grade 4 Grades 5 to 8 Grades 9 - 12
- Maintaining existing Core French classes
 - K – Grade 4 Grades 5 to 8 Grades 9 - 12
- Reduction of Core French classes
 - K – Grade 4 Grades 5 to 8 Grades 9 - 12

British Columbia Ministry of Education French Funding Guide 2009-2010**SCHOOL YEAR 2009/2010****FRENCH IMMERSION:** New French Immersion classes K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12 New French Immersion programs Early Immersion Late Immersion Maintaining existing French Immersion programs K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12 Reduction of French Immersion programs K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12**CULTURAL ACTIVITIES:** Concerts Theatre Concours Oratoire Festivals Exchanges Films French Authors Entertainers Field Trips Others (please specify): _____

2. Please give a brief description of new initiatives implemented by school districts for French second language programs.

• We have completed a "visioning" process late this Spring which involved parents, students, and educators at all levels; elementary, middle and secondary schools.

• Our aim was to clarify our vision (and intended outcomes) for our students in this program then check its' alignment with our current reality and set goals for the future by:

a) Identifying program strengths and areas for growth

b) Identifying specific strategies (and implementing them) that will strengthen the program that

British Columbia Ministry of Education French Funding Guide 2009-2010**SCHOOL YEAR 2009/2010**

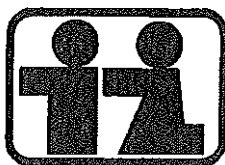
3. Please give a brief description of planned expenditures by school districts for carried over federal funds for school year 2010/2011.

• Based on the recommendations that came from the "Visioning Project" we completed this Spring, the French Immersion Advisory Committee had asked that we ensure we have some carry over funds in order to address those areas that will become our focus for the 2010-2011 school year. The focuses will be established in September. In addition, they will also review the IBM Technology "Recommendations" Report that was completed early in January. I suspect that carried over federal funds will be targeted in the following areas:

- a) E-learning : Software and on-line resources
- b) Learning Resources
- c) Teacher Pro-d

* Please Note

On page 20 in the attached budget summary, you will note that in the areas of "Learning Resources Grant" and "Teacher Pro-D Grant", we went over the Federal allocated amount. This was done with recommendation from the French Immersion Advisory Committee.



School District 72

Campbell River, B.C.

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Fax Cover Sheet

Date: July 14, 2010 Fax Number: (250) 387-1470

To: Nicole Couture, Program Manager
French Programs & Language Initiatives

Organization: Ministry of Education
P.O. Box 9160 STN PROV GOVT
Victoria, BC V8W 9H3

Sent From: Nevenka Fair, Director of Instructional Program

Telephone: (250) 830-2320 Sherri Hunt Number of Pages: 5

Good Afternoon,

Please find attached our Financial Report/Evaluation Form.

Would you kindly confirm that you received this, I am new in the position and want to make sure it was sent to right person and department. In future, I can email this to you if you like. If that is not a problem, would you please provide your email address and/or contact information. Thank you for your help.

If you require any further information, please do not hesitate to contact us.

Sincerely,

Sherri Hunt
Instructional Support
email: sherri.hunt@sd72.bc.ca