



Ministry of Education



Canadian Heritage
Government of Canada

FINANCIAL REPORT/EVALUATION FORM DISTRICT GRANTS BASED ON STUDENT LEVEL DATA COLLECTION

School District #70 Name of School District Alberni

SCHOOL YEAR 2009/2010

Categories	Federal Budget by Category by Ministry	Final School Districts Federal Expenditures at June 30, 2010	Carried Over to Next School Year at June 30, 2010
E-Learning Grant	\$ <u>16,119.00</u>	\$ <u>3,510.00</u>	\$ <u>12,609.00</u>
Learning Resources Grant	\$ <u>21,539.00</u>	\$ <u>21,539.00</u>	\$ _____
Teacher Pro-D Grant	\$ <u>4,500.00</u>	\$ <u>4,500.00</u>	\$ _____
Core French Grant	\$ <u>10,302.00</u>	\$ <u>10,302.00</u>	\$ _____
French Immersion Grant	\$ <u>38,433.00</u>	\$ <u>57,669.00</u>	\$ _____
French Immersion Growth	\$ <u>22,437.00</u>	\$ <u>22,437.00</u>	\$ _____
Cultural Activities Grant	\$ <u>1,800.00</u>	\$ <u>1,800.00</u>	\$ _____
TOTAL	\$ <u>115,130.00</u>	\$ <u>121,757.00</u>	\$ <u>12,609.00</u>

TOTAL CUMULATIVE CARRIED OVER OF FEDERAL FUNDS: \$ 12,609.00

Certified correct by signing officer:

JERRY LINNING SECRETARY TREASURER

Name and Title

Jerry Linning
Signature

July 7, 2010
Date

EVALUATION FORM – FEDERAL FUNDS

SCHOOL YEAR 2009/2010

1. School districts expenditures for French second language; please mark all appropriate boxes.

E-LEARNING:

- Software in French Internet Access Licensing Fees
 On-line Resources Peripheral Devices Wireless Connections
 E-Exchanges using electronic media – number of e-exchange: *A Grade Five Class is using Skype and Webcam in a daily E-exchange with a Grade 5 class from Québec*
 Others (please specify): _____

LEARNING RESOURCES:

- French Novels French DVDs French Newspapers/Magazines
 Dictionaries Posters/Atlas Non-Fiction Books
 Resources by subject (math, science, literacy)
 Others (please specify): _____

TEACHER PRO-D:

- Conferences Workshops Post-secondary Training
 Mentorship Programs Orientation Sessions In-Service Training
 Others (please specify): *Collaboration in and out of the District*

CORE FRENCH:

- New Core French classes
 K – Grade 4 Grades 5 to 8 Grades 9 - 12
 Maintaining existing Core French classes
 K – Grade 4 Grades 5 to 8 Grades 9 - 12
 Reduction of Core French classes
 K – Grade 4 Grades 5 to 8 Grades 9 - 12

FRENCH IMMERSION:

New French Immersion classes

K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12

New French Immersion programs

Early Immersion Late Immersion

Maintaining existing French Immersion programs

K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12

Reduction of French Immersion programs

K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12

CULTURAL ACTIVITIES:

Concerts

Theatre

Concours Oratoire

Festivals

Exchanges

Films

French Authors

Entertainers

Field Trips

Others (please specify): _____

2. Please give a brief description of new initiatives implemented by school districts for French second language programs.

- Federal funding contributed to a 0.4 French Coordinator.
- FLS teaching support on the West Coast in Ucluelet and Tofino
- The Elementary and the Middle School Library received grant to purchase French Novels.
- Revitalization monies were spent primarily in improving literacy from kindergarten to grade 8.
- The learning resources grant allowed for the purchase of new learning early literacy textbooks.
- For the Kindergarten students, we purchased new books with basic French language and learning material.
- For the primary school, we purchased the new version benchmarking GB+ to evaluate reading and writing skills.
- For the grade 6 Early Immersion, we purchased the French textbook “Mordicus”, as well as new dictionary and Bescherelle.
- For the Late Immersion grade 6, we purchased math text book called “Math Faciles”
- For the Early Immersion grade 7, we purchased the new version of the math program PONC from LaChenèliere.
- Part of the E-Learning grant was spent on Document Camera and LCD projectors and French Support on the West Coast.

- Teacher in-service money allowed for individuals to attend provincial conferences, regional sharing sessions and collaboration in District and out of the District.
- Core French supply money was distributed to affected schools middle school and on the West Coast.
- With the Immersion growth grant we purchased necessary furnishings and start up items for yet another Late Immersion class. Next year the Late Immersion program will be fully implemented with a grade 6, 7 and 8.
- The Socio-Cultural Grant assisted with a number of events including a week of Olympics activities and French author/illustrator, Mireille Levert.

3. Please give a brief description of planned expenditures by school districts for carried over federal funds for school year 2010/2011.

- Continuation of the French Support at the Elementary level on the West Coast in Tofino and Ucluelet
- Implementation of a French Support for our French Immersion student at Ecole E.J. Dunn Middle School. This will take place every two days for 50 minutes each time.
- Continue to purchase new teaching resources and support material
- Enhance FSL at the Primary Schools.
- Purchase of Webcam
- Purchase of Document Camera and LCD projector



School District 70 Alberni

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FRENCH PROGRAMS

July 7, 2010

Ms. Britta Gunderson-Bryden
Executive Director
French Programs and Language
Initiatives Branch
PO Box 9160 Stn Prov Govt
Victoria, BC
V8W 9H3

Re: 2009/2010 Funding for French Language Instruction

Dear Britta:

Please find enclosed the year end reports for the 2009 – 2010 Funding for French Language Instruction.

Should you have any questions re this submission, please feel free to contact me at 250-720-2756.

Yours sincerely,

THE BOARD OF SCHOOL TRUSTEES
SCHOOL DISTRICT 70 (ALBERNI)

Jerry Linning
Secretary-Treasurer

JL/dpm

Encl