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Ministry of Education



FRENCH PROGRAMS
Canadian Heritage
Government of Canada

**FINANCIAL REPORT/EVALUATION FORM
DISTRICT GRANTS BASED ON STUDENT LEVEL DATA COLLECTION**

School District # 68 Name of School District Nanaimo-Ladysmith

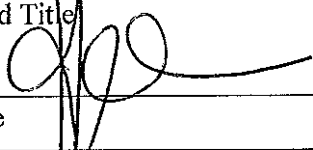
SCHOOL YEAR 2009/2010

Categories	Federal Budget by Category by Ministry	Final School Districts Federal Expenditures at June 30, 2010	Carried Over to Next School Year at June 30, 2010
E-Learning Grant	\$ <u>12,532</u>	\$ _____	\$ _____
Learning Resources Grant	\$ <u>22,154</u>	\$ _____	\$ _____
Teacher Pro-D Grant	\$ <u>9,353</u>	\$ _____	\$ _____
Core French Grant	\$ <u>36,726</u>	\$ _____	\$ _____
French Immersion Grant	\$ <u>75,109</u>	\$ _____	\$ _____
French Immersion Growth	\$ <u>47,780</u>	\$ _____	\$ _____
Cultural Activities Grant	\$ <u>1,800</u>	\$ _____	\$ _____
TOTAL	\$ <u>205,454</u>	\$ <u>622,380</u>	\$ <u>35,500</u>

TOTAL CUMULATIVE CARRIED OVER OF FEDERAL FUNDS: \$ 68,000

Certified correct by signing officer:

Francine Frisson, Assistant Superintendent
Name and Title


Signature

July 16, 2010
Date

EVALUATION FORM – FEDERAL FUNDS

SCHOOL YEAR 2009/2010

1. School districts expenditures for French second language; please mark all appropriate boxes.

E-LEARNING:

- Software in French Internet Access Licensing Fees
 On-line Resources Peripheral Devices Wireless Connections
 E-Exchanges using electronic media – number of e-exchange: _____
 Others (please specify): _____

LEARNING RESOURCES:

- French Novels French DVDs French Newspapers/Magazines
 Dictionaries Posters/Atlas Non-Fiction Books
 Resources by subject (math, science, literacy)
 Others (please specify): _____

TEACHER PRO-D:

- Conferences Workshops Post-secondary Training
 Mentorship Programs Orientation Sessions In-Service Training
 Others (please specify): _____

CORE FRENCH:

- New Core French classes
 K – Grade 4 Grades 5 to 8 Grades 9 - 12
 Maintaining existing Core French classes
 K – Grade 4 Grades 5 to 8 Grades 9 - 12
 Reduction of Core French classes
 K – Grade 4 Grades 5 to 8 Grades 9 - 12

SCHOOL YEAR 2009/2010

FRENCH IMMERSION:

- New French Immersion classes
 K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12
- New French Immersion programs
 Early Immersion Late Immersion (aiming for 2011 – 2012)
- Maintaining existing French Immersion programs
 K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12
- Reduction of French Immersion programs
 K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12

CULTURAL ACTIVITIES:

- Concerts Theatre Concours Oratoire
 Festivals Exchanges Films
 French Authors Entertainers Field Trips
 Others (please specify): _____

2. Please give a brief description of new initiatives implemented by school districts for French second language programs.

SmartBoards

Elmo projectors

Late French Immersion planning with anticipated start-up in September 2012.

In addition, traditional allocations were maintained that support Library, Learning Resources, Revitalization, Socio-Cultural activities, Teacher In-Service, French coordinator 0.4 FTE

SCHOOL YEAR 2009/2010

3. Please give a brief description of planned expenditures by school districts for carried over federal funds for school year 2010/2011.

We are planning to purchase a portable computer lab for each French Immersion School. Each portable lab will include 31 laptops, a projector, a printer and a cart.