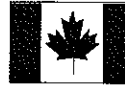




Ministry of Education



Canadian Heritage Government of Canada

## FINANCIAL REPORT/EVALUATION FORM DISTRICT GRANTS BASED ON STUDENT LEVEL DATA COLLECTION

School District # 62 Name of School District Sooke

### SCHOOL YEAR 2009/2010

Categories	Federal Budget by Category by Ministry	Final School Districts Federal Expenditures at June 30, 2010	Carried Over to Next School Year at June 30, 2010
E-Learning Grant	\$ <u>12,468</u>	\$ <u>12,468</u>	\$ <u>0</u>
Learning Resources Grant	\$ <u>15,989</u>	\$ <u>15,989</u>	
Teacher Pro-D Grant	\$ <u>6,502</u>	\$ <u>6,502</u>	
Core French Grant	\$ <u>25,550</u>	\$ <u>25,550</u>	
French Immersion Grant	\$ <u>66,333</u>	\$ <u>51,253</u> \$ <u>15,080</u>	
French Immersion Growth	\$ <u>54,395</u>	\$ <u>54,395</u>	
Cultural Activities Grant	\$ <u>1,800</u>	\$ <u>18,00</u>	
<b>TOTAL</b>	\$ <u><b>183,037</b></u>	\$ <u><b>167,957</b></u>	

**TOTAL CUMULATIVE CARRIED OVER OF FEDERAL FUNDS: \$ 15,080**

**Certified correct by signing officer:**

Cindy Rodgers Director of Finance

Name and Title

C. Rodgers  
Signature

July 31, 2010

Date

**EVALUATION FORM – FEDERAL FUNDS**  
**SCHOOL YEAR 2009/2010**

1. School districts expenditures for French second language; please mark all appropriate boxes.

**E-LEARNING:**

- Software in French                       Internet Access                       Licensing Fees  
 On-line Resources                       Peripheral Devices                       Wireless Connections  
 E-Exchanges using electronic media – number of e-exchange: \_\_\_\_\_  
 Others (please specify): \_\_\_\_\_

**LEARNING RESOURCES:**

- French Novels                       French DVDs                       French Newspapers/Magazines  
 Dictionaries                       Posters/Atlas                       Non-Fiction Books  
 Resources by subject (math, science, literacy)  
 Others (please specify): \_\_\_\_\_

**TEACHER PRO-D:**

- Conferences                       Workshops                       Post-secondary Training  
 Mentorship Programs                       Orientation Sessions                       In-Service Training  
 Others (please specify): \_\_\_\_\_

**CORE FRENCH:**

- New Core French classes  
     K – Grade 4                       Grades 5 to 8                       Grades 9 - 12  
 Maintaining existing Core French classes  
     K – Grade 4                       Grades 5 to 8                       Grades 9 - 12  
 Reduction of Core French classes  
     K – Grade 4                       Grades 5 to 8                       Grades 9 - 12

## SCHOOL YEAR 2009/2010

### FRENCH IMMERSION:

- New French Immersion classes
- K – Grade 3       Grades 4 to 7       Grades 8 – 10       Grades 11 – 12
- New French Immersion programs
- Early Immersion       Late Immersion
- Maintaining existing French Immersion programs
- K – Grade 3       Grades 4 to 7       Grades 8 – 10       Grades 11 – 12
- Reduction of French Immersion programs
- K – Grade 3       Grades 4 to 7       Grades 8 – 10       Grades 11 – 12

### CULTURAL ACTIVITIES:

- Concerts       Theatre       Concours Oratoire
- Festivals       Exchanges       Films
- French Authors       Entertainers       Field Trips
- Others (please specify): \_\_\_\_\_
- 

2. Please give a brief description of new initiatives implemented by school districts for French second language programs.

*Rather than implement new initiatives, we have focused our efforts at maintaining enrolment within existing French Immersion sites, and also on supporting the resourcing and staffing at French Immersion school sites where there has been significant growth.*

**SCHOOL YEAR 2009/2010**

3. Please give a brief description of planned expenditures by school districts for carried over federal funds for school year 2010/2011.

*We expect to fully exhaust the federal funds allocated to us in 2009/2010, and don't anticipate carrying over any additional funds into 2010/2011*