



Ministry of Education



Canadian Heritage
Government of Canada

FINANCIAL REPORT/EVALUATION FORM DISTRICT GRANTS BASED ON STUDENT LEVEL DATA COLLECTION

School District # 58 Name of School District: Nicola- Similkameen

SCHOOL YEAR 2009/2010

Categories	Federal Budget by Category by Ministry	Final School Districts Federal Expenditures at June 30, 2010	Carried Over to Next School Year at June 30, 2010
E-Learning Grant	\$ <u>14,976</u>	\$ <u>12,498</u>	\$ <u>2,478</u>
Learning Resources Grant	\$ <u>18,567</u>	\$ <u>18,351</u>	\$ <u>216</u>
Teacher Pro-D Grant	\$ <u>4,500</u>	\$ <u>4,910</u>	\$ <u>(410)</u>
Core French Grant	\$ <u>5,773</u>	\$ <u>4,504</u>	\$ <u>1,269</u>
French Immersion Grant	\$ <u>20,729</u>	\$ <u>21,600</u>	\$ <u>(871)</u>
French Immersion Growth	\$ <u>7,929</u>	\$ <u>6,979</u>	\$ <u>950</u>
Cultural Activities Grant	\$ <u>1,350</u>	\$ <u>1,350</u>	\$ <u>0</u>
TOTAL	\$ <u>73,824</u>	\$ <u>70,192</u>	\$ <u>3,632</u>

TOTAL CUMULATIVE CARRIED OVER OF FEDERAL FUNDS: \$ _____

Certified correct by signing officer:

Name and Title

Original signed
Signature

August 5, 2010
Date

SCHOOL YEAR 2009/2010

FRENCH IMMERSION:

New French Immersion classes

K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12

New French Immersion programs

Early Immersion Late Immersion

Maintaining existing French Immersion programs

K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12

Reduction of French Immersion programs

K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12

CULTURAL ACTIVITIES:

Concerts

Theatre

Concours Oratoire

Festivals

Exchanges

Films

French Authors

Entertainers

Field Trips

Others (please specify):

- he elementary school celebrated Carnaval by doing a “Cabane à sucre” lunch. T
- he secondary school students went on a two day fieldtrip for their Social Studies. T
- e had an entertainer in the elementary school. (Atelier Bleu Majjiiik) W
- nother entertainer went to the elementary school during the Carnaval week. (The Maple Men) A

2. Please give a brief description of new initiatives implemented by school districts for French second language programs.

- Teachers had the opportunity to share with other FSL teachers.
- Workshop was given for the FSL teachers.
- New resources have been presented to teachers.
- Some teachers have been on a comity to implement a performance scale for oral language for the French Immersion students.
- Some extra time has been given to the French Coordinator to work with the FSL teachers.

SCHOOL YEAR 2009/2010

3. Please give a brief description of planned expenditures by school districts for carried over federal funds for school year 2010/2011.

- Opportunity to send more teachers to expensive workshops. Four teachers from the elementary school will be going to the AIM workshop in the fall.
- -Six teachers will be going to the summer Institute for the French Immersion Teachers in Richmond on August 23-25th.
- Planned school wide fieldtrip to Penticton next spring.
- Continue to send teachers to share with other French Immersion Districts.
- Send teachers to continue the oral performance scale with Kelowna, Vernon and Kamloops.
- Buy more laptops for two schools.