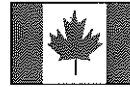




Ministry of Education



Canadian Heritage
Government of Canada

FINANCIAL REPORT/EVALUATION FORM DISTRICT GRANTS BASED ON STUDENT LEVEL DATA COLLECTION

School District # 57 Name of School District Prince George

SCHOOL YEAR 2009/2010

Categories	Federal Budget by Category by Ministry	Final School Districts Federal Expenditures at June 30, 2010	Carried Over to Next School Year at June 30, 2010
E-Learning Grant	\$ <u>12,554</u>	\$ _____	\$ _____
Learning Resources Grant	\$ <u>14,673</u>	\$ <u>36,185</u>	\$ _____
Teacher Pro-D Grant	\$ <u>9,380</u>	\$ _____	\$ _____
Core French Grant	\$ <u>40,821</u>	\$ _____	\$ _____
French Immersion Grant	\$ <u>67,013</u>	\$ <u>2,256,267</u>	\$ _____
French Immersion Growth	\$ <u>18,610</u>		\$ _____
Cultural Activities Grant	\$ <u>1,800</u>	\$ _____	\$ _____
TOTAL	\$ <u>164,851</u>	\$ <u>2,292,452</u>	\$ _____

TOTAL CUMULATIVE CARRIED OVER OF FEDERAL FUNDS: \$ _____

Certified correct by signing officer:

ALLAN REED, DIRECTOR OF FINANCE
Name and Title

[Signature]
Signature

July 23, 2010
Date

EVALUATION FORM – FEDERAL FUNDS

SCHOOL YEAR 2009/2010

1. School districts expenditures for French second language; please mark all appropriate boxes.

E-LEARNING:

- | | | |
|---|---|--|
| <input checked="" type="checkbox"/> Software in French | <input checked="" type="checkbox"/> Internet Access | <input checked="" type="checkbox"/> Licensing Fees |
| <input type="checkbox"/> On-line Resources | <input type="checkbox"/> Peripheral Devices | <input checked="" type="checkbox"/> Wireless Connections |
| <input type="checkbox"/> E-Exchanges using electronic media – number of e-exchange: _____ | | |
| <input type="checkbox"/> Others (please specify): _____ | | |

LEARNING RESOURCES:

- | | | |
|--|---|---|
| <input checked="" type="checkbox"/> French Novels | <input checked="" type="checkbox"/> French DVDs | <input checked="" type="checkbox"/> French Newspapers/Magazines |
| <input checked="" type="checkbox"/> Dictionaries | <input checked="" type="checkbox"/> Posters/Atlas | <input checked="" type="checkbox"/> Non-Fiction Books |
| <input checked="" type="checkbox"/> Resources by subject (math, science, literacy) | | |
| <input type="checkbox"/> Others (please specify): _____ | | |

TEACHER PRO-D:

- | | | |
|---|---|---|
| <input type="checkbox"/> Conferences | <input checked="" type="checkbox"/> Workshops | <input type="checkbox"/> Post-secondary Training |
| <input type="checkbox"/> Mentorship Programs | <input type="checkbox"/> Orientation Sessions | <input checked="" type="checkbox"/> In-Service Training |
| <input type="checkbox"/> Others (please specify): _____ | | |

CORE FRENCH:

- | | | |
|---|--|--|
| <input type="checkbox"/> New Core French classes | | |
| <input type="checkbox"/> K – Grade 4 | <input type="checkbox"/> Grades 5 to 8 | <input type="checkbox"/> Grades 9 - 12 |
| <input type="checkbox"/> Maintaining existing Core French classes | | |
| <input type="checkbox"/> K – Grade 4 | <input type="checkbox"/> Grades 5 to 8 | <input type="checkbox"/> Grades 9 - 12 |
| <input type="checkbox"/> Reduction of Core French classes | | |
| <input type="checkbox"/> K – Grade 4 | <input type="checkbox"/> Grades 5 to 8 | <input type="checkbox"/> Grades 9 - 12 |

SCHOOL YEAR 2009/2010

FRENCH IMMERSION:

New French Immersion classes

K – Grade 3

Grades 4 to 7

Grades 8 – 10

Grades 11 – 12

New French Immersion programs

Early Immersion

Late Immersion

Maintaining existing French Immersion programs

K – Grade 3

Grades 4 to 7

Grades 8 – 10

Grades 11 – 12

Reduction of French Immersion programs

K – Grade 3

Grades 4 to 7

Grades 8 – 10

Grades 11 – 12

CULTURAL ACTIVITIES:

Concerts

Theatre

Concours Oratoire

Festivals

Exchanges

Films

French Authors

Entertainers

Field Trips

Others (please specify): _____

2. Please give a brief description of new initiatives implemented by school districts for French second language programs.

This year, we provided workshops for French Immersion teachers to assist them in using Assessment for Learning strategies in their classrooms. This included resources and release time for all French immersion elementary teachers.

We provided funding for three French Immersion teachers to take training in the Professional Resources for Implementing Mathematics Education (PRIME).

We also provided funding for resources to expand the library of our new single track French immersion school.

SCHOOL YEAR 2009/2010

3. Please give a brief description of planned expenditures by school districts for carried over federal funds for school year 2010/2011.



SCHOOL DISTRICT NO. 57 (PRINCE GEORGE)

2100 Ferry Avenue, Prince George, B.C. V2L 4R5

Phone: (250) 561-6800 • Fax (250) 561-6801
www.sd57.bc.ca

RECEIVED

JUL 27 2010

FRENCH PROGRAMS

July 23, 2010

Britta Gundersen-Bryden, Executive Director
Measurement, Evaluation and International Languages Department
Ministry of Education
Knowledge Management Division, French Programs Unit
PO BOX 9160 STN PROV GOVT
Victoria, BC V8W 9H3

Dear Ms. Gundersen-Bryden:

Re: Federal French Funding -- Financial Report/Evaluation Form

Enclosed please find a completed Financial Report/Evaluation Form, District Grants Based on Student Level Data Collection School Year – 2009/2010. The evaluation form was completed by Bonnie Chappell, Director of School Services with input from our elementary and secondary French Immersion schools.

Our invoice #2283 dated June 30, 2010, for the outstanding \$49,455 funding is also enclosed.

If you have any questions on the financial report, please do not hesitate to contact me.

Yours truly,

Allan Reed, CA
Director of Finance

moe federal French transmit/dg

Enclosures

pc: Lisa Carson, District Principal, Curriculum and Instruction
Jan Cote, Finance Clerk

