



Ministry of Education



Canadian Heritage
Government of Canada

FINANCIAL REPORT/EVALUATION FORM DISTRICT GRANTS BASED ON STUDENT LEVEL DATA COLLECTION

School District # 52 Name of School District Prince Rupert

SCHOOL YEAR 2009/2010

Categories	Federal Budget by Category by Ministry	Final School Districts Federal Expenditures at June 30, 2010	Carried Over to Next School Year at June 30, 2010
E-Learning Grant	\$14,997.00	\$32,168.90	\$0
Learning Resources Grant	\$18,453.00	\$37,399.79	\$0
Teacher Pro-D Grant	\$4,500.00	\$0	\$4,500.00
Core French Grant	\$5,059.00	\$84.00	\$4,975.00
French Immersion Grant	\$23,213.00	\$39,842.00	\$0
French Immersion Growth	\$7,151.00	\$1,600.00	\$5,551.00
Cultural Activities Grant	\$1,350.00	\$730.00	\$620.00
TOTAL	\$74,723.00	\$111,824.69	\$15,646.00

TOTAL CUMULATIVE CARRIED OVER OF FEDERAL FUNDS: \$15,646.00

Certified correct by signing officer:

Leah Robinson, Assistant Superintendent
Name and Title

Leah Robinson
Signature

June 30, 2010
Date

EVALUATION FORM – FEDERAL FUNDS

SCHOOL YEAR 2009/2010

1. School districts expenditures for French second language; please mark all appropriate boxes.

E-LEARNING:

- X Software in French X Internet Access Licensing Fees
 On-line Resources Peripheral Devices X Wireless Connections
 E-Exchanges using electronic media – number of e-exchange:
 Others (please specify):

New software, hardware (smartboards and laptops) were purchased to provide more engaging resources and teaching methods for students. Hardware will also support French Immersion e-exams.

LEARNING RESOURCES:

- X French Novels X French DVDs French Newspapers/Magazines
 X Dictionaries Posters/Atlas X Non-Fiction Books
 X Resources by subject (math, science, literacy)
 Others (please specify):

Continued to update learning resources, guided reading levelled books and novels in Intermediate years. Purchased Science resources to be used with new Smartboard in French Immersion and Core French at elementary aimed at increasing student engagement. Updated immersion resources.

TEACHER PRO-D:

- Conferences X Workshops Post-secondary Training
 Mentorship Programs Orientation Sessions X In-Service Training
 Others (please specify):

Core French workshop held on one of the Professional Development days. Additionally, the district arranged a workshop aimed at linking teachers' practices to the organization and principles of the new draft second language curriculum which is based on the Common European Framework of Reference for Languages (CEFR). The workshop was originally planned for June 2010, but has been rescheduled to November 2, 2010. Pro-D funds have been allotted to fund Core French teacher' attendance at the full day in-service (21 teachers who teach Core French: approximately \$6400.00).

CORE FRENCH:

- New Core French classes
- K – Grade 4 Grades 5 to 8 Grades 9 – 12
- X Maintaining existing Core French classes
- K – Grade 4 X Grades 5 to 8 X Grades 9 - 12
- Reduction of Core French classes
- K – Grade 4 Grades 5 to 8 Grades 9 – 12

FRENCH IMMERSION:

- X New French Immersion classes
- X K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12

An additional primary classroom was created in our elementary French Immersion Program at Westview. Resources such as levelled books math manipulatives, were purchased to support the new classroom. Additional student chairs were also purchased.

- New French Immersion programs
- Early Immersion Late Immersion
- Maintaining existing French Immersion programs
- K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12
- Reduction of French Immersion programs
- K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12

CULTURAL ACTIVITIES:

- Concerts Theatre Concours Oratoire
- Festivals Exchanges Films
- French Authors Entertainers Field Trips
- X Others (please specify):

Carnival was held once again during January 2010. Secondary Core French classes explored French cheeses, Secondary French immersion class enacted the Battle of Montcalm using the front of the school to represent the plains of Abraham.

2. Please give a brief description of new initiatives implemented by school districts for French second language programs.

The French Advisory Committee met and reviewed resources this year. The intention was to seek a common core resource for all elementary schools. During this year, schools were reconfigured. In September 2011, Prince Rupert Schools will be reconfigured to 5-5, 6-8 and 9-12. Schools. Further to this change, the Advisory Committee decided to postpone resource decisions until next year, when the teachers who will be teaching grades 6-8 at the Middle School can be part of the process.

3. Please give a brief description of planned expenditures by school districts for carried over federal funds for school year 2010/2011.

Pro-D funds have been allotted to fund Core French teacher' attendance at the full day in-service (21 teachers who teach Core French: approximately \$6400.00).

In September 2011, Prince Rupert Schools will be reconfigured to 5-5, 6-8 and 9-12. Schools. The French Advisory Committee met and reviewed resources this year. The intention was to seek a common core resource for all elementary schools. During this year, schools were reconfigured and the Advisory Committee decided to postpone resource decisions until the teachers who will be teaching grades 6-8 at the Middle School can be part of the process as they will be using the resources.