

**FINANCIAL REPORT/EVALUATION FORM
DISTRICT GRANTS BASED ON STUDENT LEVEL DATA COLLECTION**


School District No. 50	Name of School District <u>Haida Gwaii</u>
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SCHOOL YEAR - 2009/10

Categories	Federal Budget By Category By Ministry	Final School District Federal Expenditures By Ministry	Carry-over to Next School Year at June 30, 2010
E-Learning Grant	\$ 14,117.00	_____	\$ 14,117.00
Learning Resources Grant	\$ 16,409.00	\$ 28,691.00	\$ (12,282.00)
Teacher Pro-D Grant	\$ 4,500.00	\$ 1,500.00	\$ 3,000.00
Core French Grant	\$ 2,545.00	\$ 262.00	\$ 2,283.00
French Immersion Grant	\$ 3,008.00	\$ 10,457.00	\$ (7,449.00)
French Immersion Growth	\$ 2,212.00	\$ 2,000.00	\$ 212.00
Cultural Activities	\$ 1,350.00	\$ 1,350.00	\$ -
Total Expenditures	\$ 44,141.00	\$ 44,260.00	\$ (119.00)

IF APPLICABLE

Indicate funds not expended to be carried over to the next school year 2009/10 \$ (119.00)

Certified Correct By Signing Officer		
Secretary-Treasurer		16-Jul-10
Title	Signature	Date

EVALUATION FORM – FEDERAL FUNDS

SCHOOL YEAR 2009/2010

1. School districts expenditures for French second language; please mark all appropriate boxes.

E-LEARNING:

- Software in French Internet Access Licensing Fees
 On-line Resources Peripheral Devices Wireless Connections
 E-Exchanges using electronic media – number of e-exchange: _____
 Others (please specify): _____

LEARNING RESOURCES:

- French Novels French DVDs French Newspapers/Magazines
 Dictionaries Posters/Atlas Non-Fiction Books
 Resources by subject (math, science, literacy)
 Others (please specify): _____

TEACHER PRO-D:

- Conferences Workshops Post-secondary Training
 Mentorship Programs Orientation Sessions In-Service Training
 Others (please specify): _____

CORE FRENCH:

- New Core French classes
 K – Grade 4 Grades 5 to 8 Grades 9 - 12
 Maintaining existing Core French classes
 K – Grade 4 Grades 5 to 8 Grades 9 - 12
 Reduction of Core French classes
 K – Grade 4 Grades 5 to 8 Grades 9 - 12

SCHOOL YEAR 2009/2010

FRENCH IMMERSION:

- New French Immersion classes
- K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12
- New French Immersion programs
- Early Immersion Late Immersion
- Maintaining existing French Immersion programs
- K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12
- Reduction of French Immersion programs
- K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12

CULTURAL ACTIVITIES:

- Concerts Theatre Concours Oratoire
- Festivals Exchanges Films
- French Authors Entertainers Field Trips
- Others (please specify): _____
- _____

2. Please give a brief description of new initiatives implemented by school districts for French second language programs.

N/A

SCHOOL YEAR 2009/2010

3. Please give a brief description of planned expenditures by school districts for carried over federal funds for school year 2010/2011.

N/A
