



Ministry of
Education



Canadian Heritage
Government of Canada

FINANCIAL REPORT/EVALUATION FORM DISTRICT GRANTS BASED ON STUDENT LEVEL DATA COLLECTION

School District # 41 Name of School District Burnaby

SCHOOL YEAR 2009/2010

Categories	Federal Budget by Category by Ministry	Final School Districts Federal Expenditures at June 30, 2010	Carried Over to Next School Year at June 30, 2010
E-Learning Grant	\$ 16,446	\$	\$
Learning Resources Grant	\$ 30,461	\$	\$
Teacher Pro-D Grant	\$ 15,579	\$	\$
Core French Grant	\$ 63,085	\$	\$
French Immersion Grant	\$104,826	\$	\$
French Immersion Growth	\$ 51,116	\$	\$
Cultural Activities Grant	\$ 1,800	\$	\$
TOTAL	\$283,313	\$4,185,513**	\$ Nil

TOTAL CUMULATIVE CARRIED OVER OF FEDERAL FUNDS: \$ Nil

**The expenditures of \$4,185,513 represents the total district expenditures on French Programs that include Federal Funding (\$283,313) and additional amounts allocated by school district dollars. Due to different reporting requirements we have not allocated expenditures to the individual categories listed above.

Certified correct by signing officer:

ROY UYENO, ASSISTANT SECRETARY-TREASURER
Name and Title


Signature

JULY 19, 2010
Date

EVALUATION FORM – FEDERAL FUNDS
SCHOOL YEAR 2009/2010

1. School districts expenditures for French second language; please mark all appropriate boxes.

E-LEARNING:

- Software in French Internet Access Licensing Fees
 On-line Resources Peripheral Devices Wireless Connections
 E-Exchanges using electronic media – number of e-exchange: _____
 Others (please specify):
 • Video-conference links.

LEARNING RESOURCES:

- French Novels French DVDs French Newspapers/Magazines
 Dictionaries Posters/Atlas Non-Fiction Books
 Resources by subject (math, science, literacy)
 Others (please specify):

TEACHER PRO-D:

- Conferences Workshops Post-secondary Training
 Mentorship Programs Orientation Sessions In-Service Training
 Others (please specify):
 • Video-conferencing – collaboration and professional development opportunities.

CORE FRENCH:

- New Core French classes
 K – Grade 4 Grades 5 to 8 Grades 9 - 12
 Maintaining existing Core French classes
 K – Grade 4 Grades 5 to 8 Grades 9 - 12
 Reduction of Core French classes
 K – Grade 4 Grades 5 to 8 Grades 9 - 12

SCHOOL YEAR 2009/2010

FRENCH IMMERSION:

New French Immersion classes

K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12

New French Immersion programs

Early Immersion Late Immersion

Maintaining existing French Immersion programs

K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12

Reduction of French Immersion programs

K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12

CULTURAL ACTIVITIES:

Concerts Theatre Concours Oratoire

Festivals Exchanges Films

French Authors Entertainers Field Trips

Others (please specify):

- Annual Burnaby School District French Language Public Speaking Competition.
- French Language Evening.

2. Please give a brief description of new initiatives implemented by school districts for French second language programs.

School District #41 continues to augment Federal French funds with a significant allocation of district funds to deliver quality French Language Programs for Core French Programs and Early, Late and Secondary Immersion. In addition to the current allocation of funds to each of our 48 schools (elementary and secondary), additional funding will be allocated to our newest school, University Highlands, opening September 2010. Funding support for Core French will include the acquisition of resources to implement school and classroom programs as well as support for teacher resources and professional development.

Specific funding was also allocated to schools which had additional classes added in order to accommodate program growth and expansion. Planned library resource acquisition and ongoing in-service for staff will support literacy and math programs at all levels as well as district-wide initiatives.

This year, French Immersion schools participated in a new district-wide reading program. *Livromanie* is a program that emphasizes reading quality francophone literature.

SCHOOL YEAR 2009/2010

3. Please give a brief description of planned expenditures by school districts for carried over federal funds for school year 2010/2011.

As per the figures noted on the Financial Report, there are no funds carried over to the 2010-2011 school year. However, in the fall of 2009 School District #41 underwent an extensive review and expansion of its French Immersion Programs at both the elementary and secondary levels. Re-alignment of French Immersion catchment attendance areas, to accommodate new programs and to provide opportunity for growth and accessibility across the district, resulted in additional classes and programs in the areas of Early and Secondary Immersion commencing September 2010. Funding is required to support start up grants for learning resources and necessary equipment for new sites, extensive library resources, in-service and professional development opportunities, teacher collaboration, professional dialogue, sharing of exemplary practice and the enhancement of video-conference links. Further support for and coordination of district initiatives such as Burnaby's French Language Evening and French Language Public Speaking Competition are ongoing.

With the addition of a new Core French and several French Immersion program sites, additional funds to acquire resources to implement school and classroom programs will be based on FTE enrollment. This will continue to increase each year to accommodate new classes and support ongoing program growth.

It should also be noted that each new Early Immersion site will be hosting a Full-Day Kindergarten program. This will have implications for additional staffing, teacher support, classroom resources, classroom equipment and library support.

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JUL 22 2010

FRENCH PROGRAMS

July 20, 2010

Ms Britta Gundersen-Bryden
Executive Director
Measurement, Evaluation and International Languages Department
Ministry of Education
PO Box 9160 Stn Prov Govt
Victoria, BC
V8W 9B5

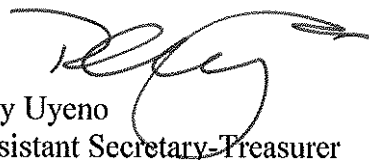
Dear Ms Gundersen-Bryden:

2009-2010 Federal Funding for French Language Education and Instruction

Attached is the year-end evaluation form/financial report, as requested.

If you have any questions, please contact Ms Gina Niccoli-Moen, Assistant Superintendent of Schools, at 604-664-8365.

Yours truly,



Roy Uyeno
Assistant Secretary-Treasurer

pc: Claudio Morelli, Superintendent of Schools
Greg Frank, Secretary-Treasurer