



Ministry of
Education



Canadian Heritage
Government of Canada

FINANCIAL REPORT/EVALUATION FORM DISTRICT GRANTS BASED ON STUDENT LEVEL DATA COLLECTION

School District # 33 Name of School District Chilliwack

SCHOOL YEAR 2009/2010

Categories	Federal Budget by Category by Ministry	Final School Districts Federal Expenditures at June 30, 2010	Carried Over to Next School Year at June 30, 2010
E-Learning Grant	\$16,323	\$16,323	\$0
Learning Resources Grant	\$22,862	\$26,438	\$-3,576
Teacher Pro-D Grant	\$7,048	\$7,048	\$0
Core French Grant	\$29,706	\$32,977	\$-3,271
French Immersion Grant	\$36,864	\$36,864	\$0
French Immersion Growth	\$23,211	\$26,101	\$-2,890
Cultural Activities Grant	\$1,800	\$1,800	\$0
TOTAL	\$137,814	\$147,551	\$-9,737

TOTAL CUMULATIVE CARRIED OVER OF FEDERAL FUNDS: \$-9,737

Certified correct by signing officer:

Jane Murphy, Director of Finance
Name and Title

Signature

July 30, 2010
Date

British Columbia Ministry of Education French Funding Guide 2009-2010

EVALUATION FORM – FEDERAL FUNDS

SCHOOL YEAR 2009/2010

1. School districts expenditures for French second language; please mark all appropriate boxes.

E-LEARNING:

- | | | |
|---|--|--|
| <input checked="" type="checkbox"/> Software in French | <input checked="" type="checkbox"/> Internet Access | <input checked="" type="checkbox"/> Licensing Fees |
| <input checked="" type="checkbox"/> On-line Resources | <input checked="" type="checkbox"/> Peripheral Devices | <input type="checkbox"/> Wireless Connections |
| <input type="checkbox"/> E-Exchanges using electronic media – number of e-exchange: _____ | | |
| <input type="checkbox"/> Others (please specify): _____ | | |

LEARNING RESOURCES:

- | | | |
|---|---|---|
| <input checked="" type="checkbox"/> French Novels | <input checked="" type="checkbox"/> French DVDs | <input checked="" type="checkbox"/> French Newspapers/Magazines |
| <input checked="" type="checkbox"/> Dictionaries | <input checked="" type="checkbox"/> Posters/Atlas | <input checked="" type="checkbox"/> Non-Fiction Books |
| <input checked="" type="checkbox"/> Resources by subject (math, science, literacy) | | |
| <input checked="" type="checkbox"/> Others (please specify): GB EnAction – levelled readers LFI _____ | | |
| Core levelled readers grades 6-11 _____ | | |

TEACHER PRO-D:

- | | | |
|--|---|---|
| <input checked="" type="checkbox"/> Conferences | <input checked="" type="checkbox"/> Workshops | <input type="checkbox"/> Post-secondary Training |
| <input checked="" type="checkbox"/> Mentorship Programs | <input type="checkbox"/> Orientation Sessions | <input checked="" type="checkbox"/> In-Service Training |
| <input checked="" type="checkbox"/> Others (please specify): Collaboration between schools, grades and other district teachers _____ | | |

CORE FRENCH:

- | | | |
|---|---|---|
| <input type="checkbox"/> New Core French classes | | |
| <input type="checkbox"/> K – Grade 4 | <input type="checkbox"/> Grades 5 to 8 | <input type="checkbox"/> Grades 9 - 12 |
| <input type="checkbox"/> Maintaining existing Core French classes | | |
| <input type="checkbox"/> K – Grade 4 | <input checked="" type="checkbox"/> Grades 5 to 8 | <input checked="" type="checkbox"/> Grades 9 - 12 |
| <input type="checkbox"/> Reduction of Core French classes | | |
| <input type="checkbox"/> K – Grade 4 | <input type="checkbox"/> Grades 5 to 8 | <input type="checkbox"/> Grades 9 - 12 |

British Columbia Ministry of Education French Funding Guide 2009-2010

SCHOOL YEAR 2009/2010

FRENCH IMMERSION:

New French Immersion classes

K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12

New French Immersion programs

Early Immersion Late Immersion

Maintaining existing French Immersion programs

K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12

Reduction of French Immersion programs

K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12

CULTURAL ACTIVITIES:

Concerts Theatre Concours Oratoire

Festivals Exchanges Films

French Authors Entertainers Field Trips

Others (please specify): _____

2. Please give a brief description of new initiatives implemented by school districts for French second language programs.

See attached

School Year 2009/2010**2. Please give a brief description of new initiatives implemented by school districts for French second language programs.**

New initiatives included:

1. Purchasing new Math grade 8 and grade 9 textbooks that correlate with the new provincial IRPs.
2. Document cameras were purchased to support learning.
3. Netbooks for French Immersion classroom learning and on-line learning. This was to support the development of oral language, spoken production and listening comprehension.
4. Workshops, professional development and collaboration to support the Core Additional Languages Elementary – Secondary Draft Curriculum 2010
5. Workshops and professional development to become familiar with and begin the implementation process of the DELF language exam.
6. In service and collaboration to implement new methodologies in reading and responding and the traits of writing

3. Please give a brief description of planned expenditures by school districts for carried over federal funds for the school year 2010/2011.

Planned expenditures for carried over funds include:

1. Workshops, professional development and collaboration to continue to support the new Core Additional Languages Elementary – Secondary Draft Curriculum 2010.
2. Strengthen and support the development of oral language, spoken production and listening comprehension for both Core French and French Immersion students through purchasing new language programs for the classrooms and for the language laboratories.
3. Continued support for differentiated instruction, formative assessment and summative assessment through professional development and collaboration with the French helping teacher.
4. New resources to support the communicative-experiential approach for secondary school students in Core French grades 10, 11, and 12.
5. Workshops and professional development to become familiar with and to continue the implementation process of the DELF language exam and the CEFR six proficiency levels, A1, A2, B1, B2, C1 and C2.
6. In service and collaboration for teachers to implement new methodologies in reading and responding and the 6+1 traits of writing for French Immersion students.



School District #33 (Chilliwack)
8430 Cessna Dr.
Chilliwack, BC V2P 7K4

From the Desk of:
June Murphy, Director of Finance

Fax

To: Nicole Couture **From:** June Murphy

Fax: 1-250-387-1470 **Date:** July 30, 2010

Phone: **Pages:** 6

Re: French Funding Report **CC:**

Urgent **For Review** **Please Comment** **Please Reply** **Please Recycle**

Hi Nicole,

Here is our Evaluation Form/Financial Report for 2009-2010. We are showing a deficit for 2009-2010 which is covered by our carry-forward from 2008-2009.

Thank You!

June