



Ministry of
Education



Canadian Heritage
Government of Canada

FINANCIAL REPORT/EVALUATION FORM DISTRICT GRANTS BASED ON STUDENT LEVEL DATA COLLECTION

School District # 27 Name of School District Cariboo-Chilcotin

SCHOOL YEAR 2009/2010

Categories	Federal Budget by Category by Ministry	Final School Districts Federal Expenditures at June 30, 2010	Carried Over to Next School Year at June 30, 2010
E-Learning Grant	\$ 16,141.00	\$ 32,564.59	\$ -16,423.59
Learning Resources Grant	\$ 21,617.00	\$ 31,159.38	\$ - 9,542.38
Teacher Pro-D Grant	\$ 4,500.00	\$ 6,915.58	\$ - 2,415.58
Core French Grant	\$ 14,702.00	\$ 14,702.00	\$ 0
French Immersion Grant	\$ 39,221.00	\$ 47,208.54	\$ - 7,987.54
French Immersion Growth	\$ 22,620.00	\$ 42,350.69	\$ -19,730.69
Cultural Activities Grant	\$ 1,800.00	\$ 1,300.00	\$ 500.00
TOTAL	\$120,601.00	\$176,200.78	\$ - 55,599.78

*****CARRY FORWARD FROM PREVIOUS YEARS: \$ 73,610.00
TOTAL CUMULATIVE CARRIED OVER OF FEDERAL FUNDS: \$ 18,010.00

Certified correct by signing officer:

Bonnie Roller, Secretary-Treasurer

Name and Title

Signature

Date

July 28, 2010

British Columbia Ministry of Education French Funding Guide 2009-2010**EVALUATION FORM – FEDERAL FUNDS****SCHOOL YEAR 2009/2010**

1. School districts expenditures for French second language; please mark all appropriate boxes.

E-LEARNING:

- Software in French Internet Access Licensing Fees
 On-line Resources Peripheral Devices Wireless Connections
 E-Exchanges using electronic media – number of e-exchange: _____
 Others (please specify): _____

LEARNING RESOURCES:

- French Novels French DVDs French Newspapers/Magazines
 Dictionaries Posters/Atlas Non-Fiction Books
 Resources by subject (math, science, literacy)
 Others (please specify): _____

TEACHER PRO-D:

- Conferences Workshops Post-secondary Training
 Mentorship Programs Orientation Sessions In-Service Training
 Others (please specify): _____

CORE FRENCH:

- New Core French classes
 K – Grade 4 Grades 5 to 8 Grades 9 - 12
 Maintaining existing Core French classes
 K – Grade 4 Grades 5 to 8 Grades 9 - 12
 Reduction of Core French classes
 K – Grade 4 Grades 5 to 8 Grades 9 - 12

British Columbia Ministry of Education French Funding Guide 2009-2010**SCHOOL YEAR 2009/2010****FRENCH IMMERSION:**

√ New French Immersion classes

 K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12
 New French Immersion programs
 Early Immersion Late Immersion

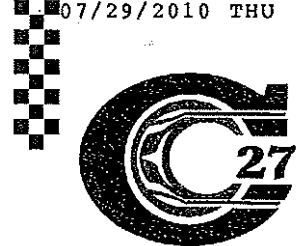
√ Maintaining existing French Immersion programs

 K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12
 Reduction of French Immersion programs
 K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12
CULTURAL ACTIVITIES: Concerts Theatre Concours Oratoire Festivals Exchanges Films French Authors Entertainers Field Trips Others (please specify): _____

2. Please give a brief description of new initiatives implemented by school districts for French second language programs.

There were no new initiatives implemented within our French second language program in the 2009-2010 school year.

Planning and the construction has been initiated for two video conferencing rooms for the purpose of delivering secondary level French courses between two SD 27 high schools, one in Williams Lake and one in 100 Mile House (approximately 100 km apart). These rooms will be equipped with technology which will enable a teacher in one site to deliver French courses to students in both sites simultaneously. Due to declining enrolment, providing a variety of French language programs in multiple sites has become increasingly challenging, the District intends to meet this challenge by providing classes using Elluminate Live! and Moodle.



Board of Education of
School District No. 27 (Cariboo-Chilcotin)
Education Department

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July 28, 2010

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Ministry of Education
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FAXED

Dear Ms. Gundersen-Bryden:

Re: 2009-10 Federal French Funding Report

Attached please find the 2009-10 Federal French Funding Report.

The French portfolio has changed hands a number of times over the past several years which has resulted in a substantial build up of funds being carried forward each year. When the annual reports were submitted to the Ministry, it was stated that there were no funds carried forward when, in fact, the funds had been allocated to schools/programs however not all funds were spent.

Therefore at the beginning of the 2009-10 school year, there was a carry forward from the previous school years in the amount of \$73,610.

As you can see from the 2009-10 report we utilized some of the carried forward funds and will continue to develop an electronic means for secondary students to receive an educational program. The enrollment at the French Immersion secondary level is continuing to decline.

The French portfolio for 2010-11 will be held by Diane Wright, Superintendent of Schools.

Please call me if you have any questions regarding this report.

Yours truly,

Bonnie Roller, CGA
Secretary-Treasurer

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Enc.